KITUI WEST IMPEMENTATION STATUS AS AT 30TH JUNE, 2021

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion date	Implentation Status	Expected Beneficiaries	Remarks
								Successful
		To cater for office running					NG-CDF office, 10 NG-	
		cost, staff salaries & CDFC					CDFC Members 5 NG~	
2013-2014	ADMINISTRATION	allowances.	3,733,901.00	3,733,901.00	June, 2014	Complete	CDFC Staff& 65 PMCs	
		To cater for Emergency needs						Successful
2013-2014	EMERGENCY	in the Constituency	3,564,466.00	3,564,466.00	June, 2014	Complete	Various Projects	
								Successful
		Monitoring of CDF Projects &					NG~CDF office, 10 NG~	
		Capacity Building of CDFC					CDFC Members & 5	
2013-2014	MONITORING & EVALUATION	and PMCs	1,866,951.00	1,866,951.00	June, 2014	Complete	NG-CDFC Staffs	
		Awarding of Bursaries to						Successful
		needy students in various						
2013~2014	BURSARY	institutions	10,000,000.00	10,000,000.00	June, 2014	Complete	1250 Students	
	ENVIRONMENT							
							320	Successful
1						1	beneficiaries(parents,	1
2013~2014	Mutonguni Community Play Ground	Tree Planting	67,338.00	67,338.00	June, 2014	Complete	teachers & pupils	1
	, , , , , , , , , , , , , , , , , , , ,	Ĭ	- /	- //	-,		320	Successful
							beneficiaries(parents,	
2013~2014	Mutanda Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
	, , , , , , , , , , , , , , , , , , ,		. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.700 -110	J	T T T T T T T T T T T T T T T T T T T	320	Successful
							beneficiaries(parents,	
2013-2014	Kauwi Primary School	Tree Planting	100,000.00	100,000.00	June, 2014	Complete	teachers & pupils	
2013~2014	Radwi i i i i i i i i i i i i i i i i i i	Tree Flanting	100,000.00	100,000.00	June, 2014	Complete		Successful
							320	бисссолиг
2013~2014	Mikuyu Mikya Primary School	Tree Planting	67,331.00	07 221 00	Iuma 2014	Complete	beneficiaries(parents, teachers & pupils	
2013~2014	Wikuyu Wikya Frimary School	Tree Flanting	67,331.00	67,331.00	June, 2014	Complete		Successful
							320	Successiui
0010 0011	Ct. Funning of April 10 - 10 - 1	To a Disarting	07.001.00	05.001.00		0 1.	beneficiaries(parents,	
2013~2014	St. Francis of Assisi Sec. School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	0 01
							320	Successful
	war ni ola i	m m c	27 224 22	OW 004 00			beneficiaries(parents,	
2013~2014	Katutu Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	2 41
							320	Successful
							beneficiaries(parents,	
2013~2014	Komu Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
							320	Successful
							beneficiaries(parents,	
2013~2014	Kataa Primary school	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
							320	Successful
							beneficiaries(parents,	
2013~2014	Kikanga Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
							320	Successful
							beneficiaries(parents,	
2013~2014	Ndalani Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	<u> </u>
							320	Successful
						1	beneficiaries(parents,	1
2013~2014	Ngomango Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	1
			Í	,	ĺ	Î	320	Successful
1						1	beneficiaries(parents,	1
2013~2014	Kithumula Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
			,	0.,000-100	V,		320	Successful
						1	beneficiaries(parents,	1
2013-2014	Nduuni Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
4010~4014	rodum rimary ochoor	iicc i miniig	01,001.00	01,331.00	June, 2014	Compicie	caciero a pupilo	I.

							320	Successful
							beneficiaries(parents,	
2013-2014	Kathivo Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
	·		,	,	ľ	•	320	Successful
							beneficiaries(parents,	
2013~2014	Maselele Primary school	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
							320	Successful
							beneficiaries(parents,	
2013~2014	Kyondoni Mixed Sec. School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	0 01
							320	Successful
0010 0014	Mbavai Primary School	Tree Planting	07.881.00	07 001 00	I 2014	C1-1-	beneficiaries (parents, teachers & pupils	
2013-2014	Mbavai Frimary School	free Flanting	67,331.00	67,331.00	June, 2014	Complete		Successful
							320 beneficiaries (parents,	биссевни
2013-2014	Kiatine Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	teachers & pupils	
2010 2011	SPORTS		01,001.00	01,001.00	June, 2011	Complete		
		Leveling of School Play						In use
2013~2014	Kitamwiki Primary School	Ground	500,000.00	500,000.00	June, 2014	Complete	300 Pupils	
]		Acquisition of uniforms and						Activity changed to
		playing materials (balls and						Activity changed to SportsTournament
2013-2014	Kauwi Foot ball Club	boots)	74,465.00	74,465.00	June, 2014	complete	12 Players	орогитонтнинен
		Acquisition of uniforms and						Activity changed to
0010 0011	r i 'n diddi	playing materials (balls and	T. 107.00	-		4.	10.79	sports tournamen
2013-2014	Kyondoni Foot ball Club	boots)	74,465.00	74,465.00	June, 2014	complete	12 Players	
		Acquisition of uniforms and						Activity changed to
2013~2014	Tulia Foot ball Club	playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	sports tournament
2013~2014	Tuna root pan Ciup	Acquisition of uniforms and	14,405.00	74,405.00	June, 2014	complete	12 Hayers	
		playing materials (balls and						Activity changed to
2013~2014	Musengo Foot ball Club	boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	sports tournamen
		Acquisition of uniforms and	,	,	Í			Activities of the control of
		playing materials (balls and						Activity changed to sports tournament
2013-2014	Kakumuti Foot ball Club	boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	operio tearmanen
		Acquisition of uniforms and						Activity changed to
		playing materials (balls and					40.77	sports tournamen
2013-2014	Kalia Prince Aged Foot ball Club	boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	-
		Acquisition of uniforms and						Activity changed to
2013~2014	Mbingoni Foot ball Club	playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	sports tournament
2015-2014	Menigeni reet ban etab	Acquisition of uniforms and	14,400.00	14,400.00	June, 2014	complete	12 Hayers	
		playing materials (balls and						Activity changed to
2013-2014	Kithumula Foot ball Club	boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	sports tournamen
		Acquisition of uniforms and	,	,	ľ	•	v	4 21 22 1 1 2
		playing materials (balls and						Activity changed to sports tournament
2013~2014	Matinyani Youth Foot ball Club	boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	sports tournament
		Acquisition of uniforms and						Activity changed to
		playing materials (balls and					1	sports tournamen
2013~2014	Syokithumbi Foot ball Club	boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	
2012 2014	EDUCATION Viva Ndanda Primary Sahaal	Poofing of 2 olassussuss	400,000.00	400 000 00	Inno 2014	aam:-1-1-	90 Pupils	In use
2013~2014 2013~2014	Kwa Ndondo Primary School Iiani Day Sec. School	Roofing of 2 classrooms Roofing of a Science Lab.	700,000.00	400,000.00	June, 2014	complete	25 Students	Require more funds
4013~4014	mani Day Sec. School	ROOTHIS OF a SCIENCE Lap.	100,000.00	300,000.00		Ongoing	20 oracillo	In use
2013-2014	Mavalo Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	
	the state of the s	J. J	2.30,000.00	223,000.00	June, 2011	complete		In use
2013~2014	Muthamo Sec. School	Construction of 1 dormitory	580,000.00	580,000.00	June, 2014	complete	45 Pupils	

2013-2014	Mutonguni Girls' Sec. School	Construction of a 10 door pit latrine	500,000.00	500,000.00	November, 2014	complete	300 Students	In use
2013~2014	Kasue Sec. School	Construction of a Dinning Hall	3,500,000.00	680,000.00		Ongoing	400 Students	Require more funds
			, ,	,	L 2014			In use
2013-2014 2013-2014	Kitamwiki Primary School Kyambiwa Primary School	Construction of 1 classroom Roofing of 3 classrooms	500,000.00 600,000.00	500,000.00 600,000.00	June, 2014 June, 2014	complete complete	45 Pupils 135 Pupils	In use
				,			_	In use
2013-2014	Kakeani Sec. School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kaluni Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	To acce
2013-2014	Kwa Nyingi Primary School	Roofing of 2 classrooms	500,000.00	500,000.00	June, 2014	complete	90 Pupils	In use
2013-2014	Mutini Sec. School	Construction of 2 classrooms	1,000,000.00	1,000,000.00	June, 2014	complete	90 Pupils	
2013-2014	Sangala Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
	· ·			,	,		i	In use
2013-2014	Muthi Primary School	Construction of 1 classroom Walling and roofing of 1	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013~2014	Katutu Primary School	classroom	500,000.00	480,000.00	June, 2014	complete	45 Pupils	
2013-2014	Kiumoni Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Ngengekani Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2015~2014	Ngengekani Frimary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 rupiis	In use
2013-2014	Kwa Mwambi Mixed Day Sec. School	Walling of 1 classroom	400,000.00	400,000.00	June, 2014	complete	45 Pupils	Year
2013~2014	Matinga Primary School	Walling and roofing of 1 classroom	480,000.00	480,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kivaani Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2010 2011	, and the second	Roofing of Administration	500,000.00	500,000.00	june, 2011	complete	•	In use
2013~2014	Kyeni Mixed Day Sec. School	Block	300,000.00	300,000.00	June, 2014	complete	15 Members of Staff	In use
2013~2014	Kwa Musyimi Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	
2013~2014	Kyeni Primary School	Roofing of Administration Block	400,000.00	400,000.00	June, 2014	complete	15 Members of Staff	In use
0010 0011	Mutulu Sec. School	Construction of 1 staff house	1 222 222 22	422.222.22	1 0014		2 Staff	Plastering stage
2013-2014 2013-2014	Kikanga Primary School	Roofing of 3 classrooms	1,000,000.00	400,000.00 500,000.00	June, 2014 June, 2014	Ongoing complete	135 Pupils	In use
		Walling and roofing of Adm.		,	,	complete	•	In use
2013-2014	Nzakame Mixed Day Sec. School	Block Flooring and painting of 3	500,000.00	500,000.00	June, 2014	complete	15 Members of Staff	In use
2013-2014	Kyambusya Primary School	classrooms	300,000.00	300,000.00	June, 2014	complete	135 Pupils	
		Painting and roofing of						Reallocated to setting of foundation slab and walling of dining hall vide CDF BOARD/KITUI WEST/VOL.1(06)
2013-2014	Kalimani Sec. School	Dinning Hall	400,000.00	400,000.00	June, 2014	Complete	400 Students	
2013-2014	Katheuni Sec. School	Construction of a Science Lab.	3,500,000.00	700,000.00	June, 2014	ongoingg	25 Students	require more funds
2013~2014	Kivaani Primary School- Matinyani	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
			·				i	In use
2013-2014	Makolo Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Mithiikwani Sec. School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	

2013~2014	Mithiikwani Chief's Office	Construction of 1 office	300,000.00	300,000.00	June, 2014	complete	120 Households	In use
		Plastering and painting of						In use
2013~2014	Mikuyu Mikya Mixed Day Sec. School		700,000.00	700,000.00	June, 2014	complete	15 Members of Staff	
2013-2014	Kithuiani Primary School	Roofing of 4 classrooms	600,000.00	600,000.00	June, 2014	complete	180 Students	In use
								Reallocated to setting of ffoundation slab and walling of dining hall vide CDF BOARD?KITUI WEST/VOL.1(06)
2013-2014	St. Benedict Sec. School	Roofing of a Dinning Hall	1,000,000.00	400,000.00		Ongoing	400 Students	
2013~2014	Syokithumbi Primary School	Roofing of 5 classrooms	800,000.00	800,000.00	June, 2014	complete	225 Pupils	In use
2013~2014	Kalimbevo Primary School	Roofing of 3 classrooms	500,000.00	500,000.00	June, 2014	complete	135 Pupils	In use
2013~2014	Kwa Mulungu Primary School	Construction of a 3 door pit latrine	400,000.00	400,000.00	June, 2014	complete	120 Pupils	In use
2013-2014	St. Francis of Assisi Sec. School	Construction of a Science Lab.	500,000.00	500,000.00	June, 2014	complete	25 Students	In use
2013~2014	Kombu Primary School	Roofing of 3 classrooms	500,000.00	500,000.00	June, 2014	complete	135 Pupils	In use
2013-2014	Ngomango Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kithumula Sec. School	Construction of a Science Lab.	3,500,000.00	600,000.00		Ongoing	25 Students	Require more funds
2013-2014	St. Patrick Day Mixed Sec. School	Construction of 1 classroom	600,000.00	600,000.00	June, 2014	complete	45 Students	In use
	HEALTH							_
2013-2014	Yalatani Dispensary	Flooring, plastering & Roofing of 1 room	500,000.00	500,000.00	June, 2014	complete	Community Members	In use
2013~2014	Tulia Dispensary	Construction of 1 maternity block	500,000.00	500,000.00	June, 2014	complete	50 Households	In use
2013~2014	Nzalae Dispensary	Construction of 1 dispensing room	1,000,000.00	500,000.00		Ongoing	Community Members	Plastering stage
2013-2014	Kauma Dispensary	Fencing of facility compound	300,000.00	300,000.00	June, 2014	complete	Community Members	In use
2013-2014	Utoo Dispensary	Walling of 1 dispensing room	800,000.00	480,000.00		Ongoing	50 Households	Require more funds
2012 2014	Kwa Mulungu Dispensary	Construction of 1 dispensing	700.000.00	500,000,00		Onsains	70 Households	Reallocated to comstruction of dispensary laboratory vide letter CDF BOARD/KITUI WEST/VOL.1/26 and require more funds
2013~2014	kwa Mulungu Dispensary	room	700,000.00	500,000.00		Ongoing	70 Households	In use
2013-2014	Kyondoni Dispensary	Construction of 2 staff houses Plastering and painting of 1	1,000,000.00	1,000,000.00	June, 2014	complete	2 Nurses	Require more funds
2013-2014	Ndiuni Dispensary ROADS AND DRIFT	maternity room	700,000.00	400,000.00		Ongoing	120 Households	Require more runds
		Manual reshapping/						In use
2013~2014	Kangii-Kangondi-Kamengo Road.	Excavation to level	900,000.00	900,000.00	June, 2014	complete	30 Households	
2013-2014	Itomya Drift	Construction of a drift	480,000.00	480,000.00	June, 2014	complete	30 Households	In use
2013-2014	Nguuni Drift	Construction of a drift	400,000.00	400,000.00	June, 2014	complete	25 Households	In use
2013-2014	Munyuni Drift	Construction of a drift	400,000.00	400,000.00	June, 2014	complete	26 Households	In use
2013~2014	Kwa Kaungu Drift	Construction of a drift	300,000.00	300,000.00	June, 2014	complete	25 Households	In use
2013~2014	Kwa Mwania Drift	Construction of a drift	280,000.00	280,000.00	June, 2014	complete	28 Households	In use
	WATER				June, 2014			
2013-2014	Kiamani-Mbuini Water Line	Extension of water line	300,000.00	300,000.00	June, 2014	complete	20 Households	In use

2013~2014	Kauwi River Wier/Sand Dam	Construction	600,000.00	600,000.00	June, 2014	complete	23 Households	In use
		Purchase of water pump, generator and construction of						In use
2013-2014	Kyeng'e Borehole	reservoir	1,000,000.00	1,000,000.00	June, 2014	complete	30 Households	
2013~2014	Kwa Ndaka-Katutu Water Line	Extension of water line	700,000.00	700,000.00	June, 2014	complete	30 Households	In use
	OTHERS							
								Balance of Kshs.390,000.00 and Ksh.9,200 re-allocated to Kitui West Constituency office for office renovation and strategic plan vide CDF BOARD/KITUI WEST/VOL.1/16 and CDFBOARD/KITUI WEST/VOL.1/37 respectively
2013~2014	Kitui West CDF Office	Furnishing and Equipping of CDF office	2,000,000.00	2,000,000.00	June, 2014	complete	6 Staff & 10 NG-CDFC Members	
		Fixing of shutters & roofing					DCC,Staff & 59,221	In use
2013~2014	Kitui West Sub-County Head Quarters		3,000,000.00	3,000,000.00	June, 2014	complete	Residents	-
2013~2014	Kyondoni Ass. Chief's office	Construction of 1 office	400,000.00	400,000.00	June, 2014	complete	60 Households	In use
2013-2014	Kyondoni Ass. Chief's office- Matinyani	Construction of 1 office	500,000.00	500,000.00	June, 2014	complete	Community Members	In use
2013-2014	Matinyani Police Head Quarters	Construction of Admn. Block	3,000,000.00	700,000.00		Ongoing	OCPD,officers & 42,789 Residents	Require more funds
2013~2014	Miwongoni Ass. Chief's office	Construction of 1 office	500,000.00	300,000.00	June, 2014	complete	40 Households	In use
2013~2014	Kwa Mutonga Chief's Office	Construction of 2 offices	800,000.00	500,000.00	June, 2014	complete	110 Households	In use
2013~2014	Kwa Mumo Ass. Chief's Office	Construction of 1 office	500,000.00	300,000.00	June, 2014	complete	45 Households	In use In use
2013-2014	Kwa Mulungu Chief's Office	Painting and roofing of 1 office	400,000.00	300,000.00	June, 2014	complete	80 Households	
2013~2014	Kombu Chief's office	Construction of 2 offices	800,000.00	500,000.00	June, 2014	complete	81 Households	In use
2013-2014	Kathivo AP line	Construction of 2 AP Houses	400,000.00	400,000.00	June, 2014	complete	200 Households	In use
2013-2014	Kathivo Chief's office	Furnishing of office	300,000.00	300,000.00		Abandoned	90 Households	Reallocated to St. Patricks Kalindilo Sec. School
2013-2014	Kitui West OCPD's Office	Construction of 2 offices	517,101.00	517,101.00	June, 2014	complete	OCPD & 59525 Residents Residents	In use
2013-2014	Miwongoni Dispensary	Construction of 2 Prefabricated Staff Houses	1,000,000.00	1,000,000.00	June, 2014	complete	40 Households	In use
2013-2014	Matinyani Sub-District Hospital	Construction of 2 Prefabricated Staff Houses	1,000,000.00	1,000,000.00	June, 2014	complete	100 Households	In use
2013~2014	Tulia Dispensary	Construction of 2 Prefabricated Staff Houses	1,000,000.00	1,000,000.00	June, 2014	complete	2 Nurses	In use
2013~2014	Utoo Dispensary	Construction of 1 Prefabricated Staff House	1,000,000.00	482,759.00	February, 2015	Ongoing	1 Nurse	Require more funds
	TOTAL ALLOCATION			66,714,446.00				
	Employees' Salaries	Payment of CDFC staff	1,500,000.00	1,500,000.00		+		Successful
2014~2015		salaries and gratuity	, ,		June, 2015	Ongoing	6 Staff Members	
2014-2015	NSSF	Employer contribution to NSSF	100,000.00	100,000.00	June, 2015	complete	6 Staff Members	Successful

	Goods and Services	Payment of electricity, office	2,000,000.00	2,000,000.00				Successful
		rent, gas, repair &	_,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
		maintenace of CDF office,						
		printing, stationery,						
		telephone, airtime, water, travel & subsistence, office					10 NG~CDFC	
		teaetc.					Members & 6 NG~	
2014~2015					June, 2015	complete	CDFC Staff	
	Photocopier	Acquisition of office	607,234.00	607,234.00				Balance of
		photocopier						Kshs.422,234.00 reallocated to
								Constituency Strategic
								Plan Vide letter:CDF
								BOARD/KITUI
								WEST/VOL.1/37
2014-2015					June,2015		NG~CDFC Staff	
	Committee Expenses	Payment of Committee	1,500,000.00	1,500,000.00				Successful
		Allowances, Facilitation,					10 NG~CDFC	
		Transport, Conferences & Seminars.					Members & 6 NG~	
2014~2015					June,2015	complete	CDFC Staff	- 11
	Goods and Services	Purchase of fuel, hire of transport, printing,	1,153,617.00	1,153,617.00				Successful
		stationery, airtime, travel &					10 NG-CDFC	
2014-2015		subsistenceetc			June,2015	complete	Members & 6 NG~ CDFC Staff	
2014~2015	Committee Expenses	Payment of Committee	1,200,000.00	1,200,000.00	June,2015	complete	CDFC Stati	Successful
	Committee Emperioco	Allowances, Facilitation,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,			10 NG-CDFC	ouccessus.
		Transport, Conferences &					Members & 6 NG-	
2014~2015		Seminars.			June,2015	complete	CDFC Staff	
	CDFC/PMCs Capacity Building	Training of CDFC and PMCs	500,000.00	500,000.00				Successful
		on CDF projects management skills and other emerging						
		issues on CDF					10 NG-CDFC	
		issues on CD1				4.	Members, 6 NG-CDFC	
2014-2015	Constituency Audit	Constituency Audit	500,000.00	500,000.00	June,2015	complete	Staff & PMCs	Reallocated to
	Constituency Audit	Constituency Audit	300,000.00	300,000.00				Constituency Strategic
								Plan Vide letter:CDF
								BOARD/KITUI
							Office of the Auditor	WEST/VOL.1/37
2014~2015					June,2015	complete	General	
	Bursary to Secondary Schools	Payment of bursary to needy	7,000,000.00	7,000,000.00				Successful
		students in secondary schools						
2014-2015	Privaceny to Toutions Institution	Payment of hymner to man 1-	6,000,000,00	6,000,000,00	June,2015	complete	1,550Needy Students	Successful
	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary	6,000,000.00	6,000,000.00				Successiui
2014-2015		institutions			June,2015	complete	800 Needy Students	
2014~2010	Mocks/ CATs	Printing and distribution of	1,268,085.00	1,268,085.00	June,2010	complete	occ recay students	Successful
		mocks and CATs to learning	,,	,,	1			
2014-2015		Institutions			June,2015	complete	118 Schools	
	Emergency	To cater for emergency needs	5,400,259.00	5,400,259.00				Successful
2014-2015		in the constituency	20 - 25		June,2015	complete	Various Projects	
	Kwa Ndonga Primary School	Rehabilitation of the school (flooring & plastering of 8	837,931.00	837,931.00	1			In use
		classrooms; construction of 4						
1								
		pit latrines)						
2014~2015					June,2015	complete	360 Pupils	

2014-2015	Kitundumo Primary School	Reroofing and flooring of 6 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014~2015	Kyambiwa Primary School	Reroofing and flooring of 6 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kiatine Primary School	Reroofing and flooringof 6 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Mutonguni Primary School	Reroofing and flooring of 6 classes	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kwa Mukoo Primary School	Construction of 1 classroom	400,000.00	400,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Utoo Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kangii Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Misyini Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kwa Ngesu Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Miwongoni Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kiseveni Primary School	Raising of walls and reroofing of 4 classrooms.	600,000.00	600,000.00	June,2015	Complete	180 Pupils	In use
2014-2015	Emivia Primary School	Plastering, flooring & fixing of shutters in 4 classrooms.	500,000.00	500,000.00	June,2015	Complete	180 Pupils	In use
2014~2015	Kyeni Primary School	Plastering, flooring & fixing of shutters in 4 classrooms.	500,000.00	500,000.00	June,2015	Complete	180 Pupils	In use
2014~2015	Kwa Mwambi Primary School	Reroofing of 3 classrooms	500,000.00	500,000.00	June,2015 June,2015	Complete	135 Pupils	In use
2014-2015	Kyeng'e Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kyambusya Primary School	Flooring, plastering and Painting of 6 classrooms.	600,000.00	600,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kunikila Primary School	Construction of 1 Classroom.	700,000.00	500,000.00	June,2015	Ongoing	45 Pupils	Require more funds
2014-2015	Kitumbi Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kavumbu Primary School	Raising of walls and reroofing of 4 classrooms.	600,000.00	600,000.00	June,2015	Complete	180 Pupils	In use
2014-2015	Mwaani Primary School	Construction of 1 Classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Mbavae Primary School	Construction of 1 Classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Kithunzi Primary School	Construction of a Girls dormitory	500,000.00	500,000.00	June,2015	Complete	120 Students	In use
2014-2015	Kalia Primary School	Construction, flooring and painting of 1 classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Ndalani Primary School	Reroofing of 5 classrooms	500,000.00	500,000.00	June,2015	Complete	225 Pupils	In use
2014-2015	Matinyani D.E.B Primary school	Construction of a kitchen	500,000.00	500,000.00	June,2015	Complete	600 Pupils	In use
2014~2015	Katheuni Primary School	Construction, flooring and painting of 1 Classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Syomuitu Primary School	Construction, flooring and painting of 2 classrooms.	700,000.00	700,000.00	June,2015	Complete	90 Pupils	In use
2014-2015	Kyaani Primary School	Construction, flooring and painting of 1 classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use

	Ndiuni Primary School	Raising of walls ,reroofing	500,000.00	500,000.00				In use
	Total Times y concer	and painting of 3 classrooms.	550,500.00	000,000.00		Complete	135 Pupils	
2014-2015					June,2015	-	·	
	Maselele Primary School	Raising of walls and reroofing of 6 classrooms.	800,000.00	800,000.00		Complete	270 Pupils	In use
2014-2015	Kilimu Primary School	Raising of walls and	500,000.00	500,000.00	June,2015	-	•	In use
2014-2015	Killing Tilliary School	reroofing of 3 classrooms.	500,000.00	000,000.00	June,2015	Complete	135 Pupils	III doc
2014-2015	Kwa Ndila Primary School	Raising of walls and reroofing 3 classrooms	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kalindilo Primary School	Flooring,plastering and Painting of 6 classrooms.	500,000.00	500,000.00	June,2015	Complete	270 Pupils	Reallocated to construction of Administration Block Vide CDF BOARD/KITUI WEST/VOL.1/26
	Kyamutimba Primary School	Raising of walls and	500,000.00	500,000.00	J, =	Complete	135 Pupils	In use
2014-2015		reroofing 3 classrooms	F22 222 22	522 222 22	June,2015	Complete	133 Tupiis	
2014~2015	Tulia School for the Mentally Challenged	Construction of 1 classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Katutu Girls' Sec. School	CDF cotribution for purchase of school bus	3,000,000.00	3,000,000.00	June,2015	Complete	300 Students	In use
	Kauwi Mixed Sec. School	Plastering, flooring & Fixing of shutters in the dining hall	500,000.00	500,000.00		Complete	300 Students	In use
2014-2015	Kyondoni Mixed Day Sec. School	Construction of two storey	2,000,000.00	2,000,000.00	June,2015			In use
2014-2015	Ryondom Mixed Day See. Scheel	classrooms	2,000,000.00	2,000,000.00	June,2015	Complete	90 Students	III doc
2014~2015	Kakeani Sec. School	Reroofing and flooring of 5 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	225 Students	In use
2014~2015	Mutonguni Girls' Sec. School	Construction of science lab. & fencing of the compound	2,500,000.00	2,500,000.00	June,2015	Complete	300 Students	In use
2014-2015	Kasue Sec.School	CDF cotribution for purchase of school bus	500,000.00	500,000.00	June,2015	Complete	300 Students	In use
2014-2015	Kauma Sec. School	Reroofing, painting, flooring of the dining hall. Flooring, Roofing and painting of two classrooms.	2,000,000.00	2,000,000.00	June,2015	Complete	350 Students	In use
	St. Benedict Kwa Mutonga Sec. School		4,500,000.00	2,500,000.00		Ongoing	350 Students	Require more funds
2014-2015	Mikuyu Mikya Mixed Day Sec. School	Purpose Hall. Construction of a science lab.	3,500,000.00	2,500,000.00	June,2015	Ongoing	120 Students	At finishing stage
2014-2015	Manzi Itumo Mixed Day Sec. School	& a dormitory Construction of 3 classrooms	1,000,000.00	1,000,000.00	June,2015	- 8- 8		In use
2014-2015	Time Time Day See, Selloof		1,000,000.00	1,000,000.00	June, 2015	complete	135 Students	
2014-2015	Mithikwani Mixed Day Sec. School	Construction of 1 classroom	500,000.00	500,000.00	June, 2015	Complete	45 Students	Reallocated to construction of Administration Block Vide CDF BOARD/KITUI WEST/VOL.1/26
2014-2015	Yalatani Sec. School	Roofing and flooring of 1 classroom.	300,000.00	300,000.00	June, 2015	Complete	45 Students	In use
2014-2015	Mangelu Mixed Day Sec. School	Construction of 2 classrooms.	1,000,000.00	1,000,000.00	June, 2015	Complete	90 Students	In use
2014~2015	Mutonguni Youth Polytechnic	Construction of a 4 door Pit latrine	400,000.00	400,000.00	June, 2015	Complete	100 Students	In use

2014-2015	Kitui West District TSC Staffing Office	Equipping and Furnishing of the office	300,000.00	300,000.00	June, 2015	Complete	5 Members of Staff	In use
2014-2015	Kauma Dispensary	Rerocofing and painting of the facility	700,000.00	700,000.00	June, 2015	Complete	100 Households	In use
2014-2015	Sangala Water Project	Extension of pipeline from Sangala to Kwa Nzeghe.	500,000.00	500,000.00	June, 2015	Complete	30 Households	In use
	Manzi Itumo Water Project	Extension of 3 km Waterline from Manzi Itumo to Kwa Mwania & construction of 1 water kiosk.	500,000.00	500,000.00	June, 2015	Complete	30 Households	In use
2014~2015	Kiteeti River Sand Dam	Construction of a Sand Dam.	500,000.00	500,000.00	1 0015	1.	05.11	In use
2014~2015					June, 2015	complete	25 Households	
2014~2015	Kwa Kitiki - Ndiuni Water Line	Extension of 5 Km water line & construction of 2 water kiosks.	2,000,000.00	1,000,000.00	June, 2015	Ongoing	130 Households	PMC issues
2014-2015	Katheka - Tulia Water Project	Extension of a 30 Km Water Line	9,498,619.00	9,498,619.00	June, 2015	complete	200 Households	Successful
2014-2015	Kitui West District AP Line	Construction of 5 AP houses	1,000,000.00	800,000.00	June, 2015	complete	5 AP officers & 4230 Residents	In use
2014-2015	Kangondi AP Line	Construction of 3 AP houses	600,000.00	500,000.00	June, 2015	Ongoing	3 AP officers & 2,000 Residents	At walling stage
2014-2015	Kauma AP Line	Construction of 2 AP houses	400,000.00	300,000.00	June,2015	Complete	2 AP officers & 1,480 Residents	In use
2014-2015	Matinyani Head Quarter AP Line	Construction of 5 AP houses	1,000,000.00	800,000.00	June, 2015	complete	5 AP officers2,134 Residents	In use
2014-2015	Mutulu AP Line	Construction of 5 AP houses	2,500,000.00	1,000,000.00	June,2015	ongoing	5 AP officers	In use
2014-2015	Katutu AP Line	Construction of a 2 door pit latrine & a bathroom.	300,000.00	300,000.00	June,2015	Abandoned	4 AP officers	Reallocated to Kitui West AP Line
2014-2015	Kyaani AP Line	Construction of 4 AP houses.	500,000.00	500,000.00	June, 2015	Complete	4 AP officers	In use
2014-2015	Kwa Mutonga AP Houses	Construction of 4 AP houses	500,000.00	500,000.00	June, 2015	complete	4 AP officers	In use
2014-2015	Matinyani Police Head Quarters	Walling & finishing of the office	3,000,000.00	3,000,000.00	June, 2015	Ongoing	20 Officers	Require more funds
2244 224	Iiani Ass. Chief's Office	Construction of Assistant chief's office.	500,000.00	300,000.00	December,2015	Complete	Assistant Chief & 1,850 Residents	In use
2014-2015	Kangungi Asst. Chief's Office	Construction of Assistant chief's office.		300,000.00	December,2015	Ongoing	Residents Assistant Chief & 1,850 Residents	Roofing stage
2014-2015	Katutu Chief's Office	Fixing of Ceiling and Furnishing of the Office	500,000.00	250,000.00	June, 2015	Complete	Residents Chief & 2,450 Locational Residents	In use
2014~2015	Kalia Ass. Chief's Office	Construction of Assistant chief's office	400,000.00	400,000.00	June, 2015	Ongoing	Assistant Chief & 1,850 Residents Residents	Roofing stage
2014-2015	Mikuyu Mikya Ass. Chief's Office	Construction of Assistant chief's office	30,000.00	300,000.00	June, 2015	Ongoing	Assistant Chief & 1,850 Residents Residents	Roofing stage
2014-2015	Kisayani Ass. Chief's Office	Construction of Assistant Chief's Office.	300,000.00	300,000.00	June, 2015	Complete	Assistant Chief & 1,850 Residents Residents	In use
2014-2015	Mutonguni Chief's Office	Roofing, Plastering, flooring & Painting of the office.	300,000.00	300,000.00	June, 2015	Complete	Chief & 2,800 Locational Residents	In use

1		1 1 1 : 607	F22 222 22	F22 222 22	1			l _x
2014-2015	Kyaani - Kivani Road	Manual reshaping of 3 Km Kyaani-Kivani - Kithumula Road	700,000.00	700,000.00	June, 2015	Complete	35 Households	In use
2011 2015	Sports Activities	Constituency Sports	1,902,411.00	1,902,411.00				Successful
		Tournaments: Supply of balls,						
		nets, uniforms, boots, trophies & first aid kits to			June, 2015	Complete	36 Teams	
2014 2015		winning teams.						
2014~2015	Kabati Market - Kitui Road	Planting of trees along 7 km	665,844.00	665,844.00				Successful
2014-2015	Tangan Tangan Tanga Tenah	Road		****	June, 2015	Complete	8 Market Centres	Successiviii
2014-2015	Kabati Market - Katutu Road	Planting of trees along 7 km Road	665,844.00	665,844.00	June, 2015	Complete	5 Market Centres	Successful
2014-2015	Kabati Market - Kwa Mutonga Road	Planting of trees along 3 km Road	285,362.00	285,362.00	June, 2015	Complete	3 Market Centres	Successful
2014-2015	Kabati Market - Ndolo's Road	Planting of trees along 3 km Road	285,361.00	285,361.00	June, 2015	complete	3 Market Centres	Successful
	TOTAL ALLOCATION			97,820,567.00				
	Project Name	Project Activity		Amount				
	ADMINISTRATION AND RECURRENT							
2015~2016	EXPENDITURE				June,2016			
0015 0016	Employees' Salaries	Payment of CDFC staff salaries and gratuity	1,200,000.00	1,200,000.00	I 0016	G1-1-	C NC CDFC Staff	
2015~2016	NSSF	Employer contribution to	24,000.00	24,000.00	June,2016	Complete	6 NG-CDFC Staff	
2015-2016	1662	NSSF	21,000.00	21,000.00	June,2016	Complete	6 NG-CDFC Staff	
	Goods and Services	Payment of electricity, office	2,817,810.00	2,817,810.00		•		
		rent, gas, repair & maintenace of CDF office,						
		printing, stationery,						
		telephone, airtime, water,					10 NG-CDFC	
		travel & subsistence, office teaetc.					Members & 6 NG-	
2015~2016					June,2016	Complete	CDFC Staff	
	Committee Expenses	Payment of Committee	2,000,000.00	2,000,000.00				
		Allowances, Facilitation, Transport, Conferences &					10 NG-CDFC	
2015-2016		Seminars.			June,2016	Complete	Members & 6 NG~ CDFC Staff	
	MONITORING, EVALUATION AND				J	- Company		
	CAPACITY BUILDING				June,2016	Complete		
	Goods and Services	Purchase of fuel, hire of transport, printing,	820,905.00	820,905.00				
		stationery, airtime, travel &					10 NG-CDFC Members & 6 NG-	
2015-2016		subsistenceetc			June,2016	Complete	CDFC Staff	
	Committee Expenses	Payment of Committee	1,200,000.00	1,200,000.00	,			
		Allowances, Facilitation,					10 NG-CDFC	
0015 0010		Transport, Conferences & Seminars.					Members & 6 NG~	
2015-2016	CDFC/PMCs Capacity Building	Training of CDFC and PMCs	1,000,000.00	1,000,000.00	June,2016	Complete	CDFC Staff	
	C210, Tives capacity banding	on CDF projects management	1,000,000.00	1,000,000.00				
		skills and other emerging					10 NG-CDFC	
		issues on CDF					Members, 6 NG-CDFC	
2015~2016	BURSARY				June,2016	Complete	Staff & 87 PMCs	
	Bursary to Secondary Schools	Payment of bursary to needy	7,000,000.00	7,000,000.00	1			Awaiting second
	Zaroary to occordary octions	students in secondary schools	.,,	1,000,000.00				tranche funds from
2015-2016					June,2016	Complete	933 Needy Students	CDFC

2015-2016	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	6,604,525.00	6,604,525.00	June,2016	Complete	830 Needy Students	Awaiting second tranche funds from CDFC
	Mocks/ CATs	Printing and distribution of mocks and CATs to learning Institutions	1,500,000.00	1,500,000.00				Awaiting second tranche funds from CDFC
2015~2016		Institutions			June,2016	Complete	118 Schools	CDFC
2015-2016					June,2016	Complete		
2015~2016	Emergency	To cater for emergency needs in the constituency	5,767,647.00	5,767,647.00	June,2016	Complete	Various Projects	
	PRY SCH'S							
	A.I.C Kiuwani Primary School	Construction of 1 Classroom	700,000.00	500,000.00				Lentle stage
2015-2016					June,2016	Ongoing	45 Pupils	
2015-2016	A.I.C Yalatani Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	700,000.00	500,000.00	June,2016	Ongoing	180 Pupils	Roofing stage
2013-2010	Iiani Primary School	Fencing of School Compound & painting of 2 classrooms	1,000,000.00	500,000.00	June,2010	Chigonig	Too Tupilo	More Funds Required
2015~2016					June,2016	Ongoing	300 Pupils	
	Kaanzoni Primary School	Construction of 1 Classroom	700,000.00	500,000.00				Roofing stage
2015-2016					June,2016	Ongoing	45 Pupils	
	Kakeani Primary School	Construction of 1 Classroom	700,000.00	500,000.00				In use
2015~2016					June,2016	Complete	45 Pupils	
	Kakumi Primary School	Construction of 1 Classroom	700,000.00	500,000.00				Require more funds
2015~2016						Ongoing	45 Pupils	
2015-2016	Kakumuti Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June,2016	Complete	225 Pupils	In use
	Kalinditi Primary School	Construction of 1 Classroom	700,000.00	500,000.00				In use
2015-2016					June,2016	Complete	45 Pupils	
2015-2016	Kangondi Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	July, 2016	Complete	180 Pupils	In use
	Kangungi Primary School	Fencing of School Compound & Construction of 2 pit latrines	800,000.00	500,000.00				Require more funds
2015~2016					July, 2016	Ongoing	320 Pupils	
	Kasakini Primary School	Construction of 1 Classroom	500,000.00	500,000.00				In use
2015~2016					July, 2016	Complete	45 Pupils	
	Kasue Primary School	Flooring, plastering, painting & Fixing of shutters in 5 Classrooms	500,000.00	500,000.00			00 = P . H	In use
2015-2016	r (p · o 1 · 1		522 222 22	522 222 22	June,2016	Complete	225 Pupils	*
	Kataa Primary School	Raising of Walls, Plastering & Painting of 4 Classrooms	500,000.00	500,000.00				In use
0015 0016		Tanting of 4 Classiconis			I 2210	C1-1-	180 Pupils	
2015-2016	Katheka Primary School	Walling & Roofing of a	800,000.00	500,000.00	June, 2016	Complete	180 rupiis	Lentle stage
2015~2016	Kathiani Primary School	Dormitory Construction of 1 Classroom	500.000.00	500,000.00	June, 2016	Ongoing	120 Pupils	In use
2015 2010	Kamam rimary school	Construction of 1 Classfoom	500,000.00	500,000.00	Luna 2010	Committee	45 Punile	III USC
2015~2016	Kathivo Primary School	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms & a School	750,000.00	500,000.00	June,2016	Complete	45 Pupils	Shuttering stage
2015-2016		Kitchen			June, 2016	Ongoing	180 Pupils	
2010 2010	Kathuma Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2010	Chigonia	100 1 11 110	More Funds Required
2015-2016			,	200,000.00	June, 2016	Ongoing	45 Pupils	
	Kauma Primary School	Construction of an	2,000,000.00	500,000.00	,, 2010	2.1,001113		More Funds Required
2015-2016	, , , , , ,	Administration Block	, , , , , , , , , , , , , , , , , , , ,	/	June, 2016	Ongoing	15 Members of Staff	
2015-2016	Kaumoni Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June,2016	Complete	225 Pupils	In use

2015~2016	Kauwi Primary School	Fixing of shutters & Painting of 8 classrooms	500,000.00	500,000.00	June,2016	Complete	360 Pupils	In use
2015-2016	Kavoo Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	More Funds Required
2015-2016	Kiamani Primary School	Raising of Walls & Roofing of 3 Classrooms	500,000.00	500,000.00	June,2016	Complete	135 Pupils	In use
2010 2010	Kitunduni Primary School	Plastering, Flooring, Fixing of shutters & Painting of 4	500,000.00	500,000.00	June,20 10	Complete	•	In use
2015~2016		Classrooms			March, 2017	Complete	180 Pupils	
2015~2016	Kiukuni Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June,2016	Complete	225 Pupils	In use
	Kivulu Primary School	Walling & Roofing of Girls' Dormitory	500,000.00	500,000.00			100 P '1	In use
2015~2016	w 1 n: 01 1	ů .	500 000 00	F22 222 22	July, 2016	Complete	120 Pupils	x
2015~2016	Kombu Primary School	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2010 2010	Komu Primary School	Construction of 1 Classroom	700,000.00	500,000.00	june,=e10	Complete	100110	Require more funds
2015~2016	, and the second			,	June, 2016	Ongoing	45 Pupils	=
	Kutha Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00				In use
2015-2016	V Vitai Dainana Calaaal		F22 222 22	F00 000 00	June, 2016	Complete	180 Pupils	Mana Banda Bandinad
2015 2016	Kwa Kitui Primary School	Construction of 1 Classroom	500,000.00	500,000.00	Luna 2010	Omasima	45 Pupils	More Funds Required
2015-2016	Kwa Mumo Primary school	Raising of walls, Flooring &	500,000.00	500,000.00	June,2016	Ongoing	45 rupus	In use
2015-2016	Kwa Munio Himary School	Roofing of 3 Classrooms	300,000.00	300,000.00	June,2016	Complete	135 Pupils	III usc
2015~2016	Kwa Mutonga Primary School	Walling of a School	500,000.00	500,000.00	June,2016	Complete	155 Tupils	In use
2015~2016	Kwa Watenga Timary School	Dormitory	500,000.00	500,000.00	June,2016	Complete	120 Pupils	iii use
	Kwa Silu Primary School	Construction of an Administration Block	500,000.00	500,000.00			•	In use
2015-2016	W 1 D' 01 1		F22 222 22	F22 222 22	June,2016	Complete	15 Members of Staff	D 1 1 1 1 1 1
2015~2016	Kyambevo Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Pending plaster, shutters & Painting
2015~2016	Kyondoni Primary School	Roofing & flooring of 4 Classrooms	600,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015~2016	Maaini Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	More Funds Required
2015-2010	Malatani Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2010	Chgonig	тотирно	More Funds Required
2015-2016	,		,	,	June, 2016	Ongoing	45 Pupils	
2010 2010	Malukwete Primary School	Construction of 1 Classroom	500,000.00	500,000.00	june, 2010	Chgenig	10 10 10 10	In use
2015~2016	, in the second		,	,	June, 2016	Complete	45 Pupils	
	Mang'elu Primary School	Fencing of School Compound & painting of 2 classrooms	500,000.00	500,000.00	,			More Funds Required
2015-2016					June, 2016	Complete	90 Pupils	
2010 2010	Manzi-Itumo Primary School	Construction of 1 Classroom	700,000.00	500,000.00	june, 2010	Complete		Walling Stage
2015-2016			,	/	June, 2016	Ongoing	45 Pupils	00.
	Maseki Primary School	Raising of walls & Roofing of	500,000.00	500,000.00	,	- 3*0	1	In use
2015~2016		4 Classrooms	•	,	June, 2016	Complete	180 Pupils	
	Mateta Primary School	Construction of 1 Classroom	700,000.00	500,000.00	ľ	•	_	Require more funds
2015-2016					June, 2016	Ongoing	45 Pupils	
	Matinyani AIC Primary School	Flooring, Plastering, Painting & Roofing of 4 Classrooms	500,000.00	500,000.00				In use
2015-2016					June, 2016	Complete	180 Pupils	
	Mbuini Primary School	Raising of Walls, Plastering,	500,000.00	500,000.00	,	•		In use
0015 0013		Roofing & Painting of 4 Classrooms			x 0010		100 P!	
2015-2016	Milraya Milraya Paine any Calac -1	Fencing of the School	E00.000.00	500,000.00	June, 2016	Complete	180 Pupils	In man
2015~2016	Mikuyu Mikya Primary School	Compound	500,000.00	500,000.00	June, 2016	Complete	320 Pupils	In use
4010~4016		Compound			june, 2016	Complete	320 rupiis	1

	Mithiikwani Primary School	Flooring, Plastering, Fixing of Shutters & Painting of 4	500,000.00	500,000.00				In use
2015-2016		Classrooms			June, 2016	Complete	180 Pupils	
0015 0016	Mumbuni Primary School	Construction of 1 Classroom	700,000.00	500,000.00			45 Possile	Require more funds
2015~2016 2015~2016	Musengo Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June, 2016 June, 2016	Ongoing	45 Pupils 225 Pupils	In use
2015~2016	Mutanda Primary School	Fencing of School Compound	700,000.00	500,000.00	June, 2016	Complete	225 rupiis	Require more funds
2015~2016	Marie Timary School	renemy or sencor compound	100,000.00	500,000.00	June, 2016	Ongoing	360 Pupils	Require more runus
2015-2016	Muthale Primary School	Raising of Walls & Roofing of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
	Mutini Primary School	Roofing & Flooring of 2 Classrooms & Administration	500,000.00	500,000.00	J,—		15 Staff Members & 90	In use
2015-2016		Block			June,2016	Complete	Pupils	
	Mutulu Primary School	Roofing & flooring of 2 Classrooms & Construction of 2 pit latrines	500,000.00	500,000.00				In use
2015-2016					June,2016	complete	90 Pupils	
	Mwangya Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00				In use
2015~2016	Mwatate Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Complete	180 Pupils	Require more funds
2015~2016			,	,	June, 2016	Ongoing	45 Pupils	1
	Ngunguuni Primary School	Construction of 1 Classroom	500,000.00	500,000.00			(= p = 4	In use
2015-2016	Nguuni Primary School	Paising of Walls Plastoning	500,000.00	500,000.00	June,2016	Complete	45 Pupils	In use
0015 0010	Nguuni Frimary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	300,000.00	500,000.00	1 0010	0 14	100 Possile	in use
2015~2016	Nyuani Primary School	Raising of Walls, Plastering,	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Tyuuni Iintary senesi	Roofing & Painting of 4 Classrooms	300,000.00	300,000.00	June,2016	Complete	180 Pupils	in use
2015~2016	Nzemeli Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June,2016	Complete	100 rupiis	Require more funds,the
2015-2016	Themen Thinkly School		. 66,666.66	500,000.00	June, 2016	Ongoing	45 Pupils	project at shuttering stage
2015-2016	St. Marks Makutano Pri. School	Fixing of shutters & Flooring of 8 classrooms	500,000.00	500,000.00	June, 2016	Complete	360 Pupils	In use
2013~2010	Syomuitu Primary School	Raising of Walls, Plastering, Roofing & Painting of 4	500,000.00	500,000.00	June,2016	Complete	500 Tupiis	In use
2015~2016		Classrooms			June,2016	Complete	180 Pupils	
	Tulia Primary School	Raising of Walls, Plastering & Roofing of 4 Classrooms	1,000,000.00	1,000,000.00				In use
2015~2016					June,2016	Complete	180 Pupils	
	Ukuni Primary School	Raising of Walls, Plastering, Roofing & Painting of 4	500,000.00	500,000.00				Reallocation approved by Board an in use
2015~2016	I Ivo qui Puim que C-11	Classrooms	F00 202 20	E00 000 00	June,2016	Complete	180 Pupils	Ita maa
2015-2016	Uvaani Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June,2016	Complete	45 Pupils	In use
	SECONDARY SCHOOLS	NY 11: 6 0 1 1 1 7	1 522 222 22	H22 222 22				n :
2015 2016	Ilako Mututa Secondary School	Walling of a School Library	1,500,000.00	700,000.00	Juno 2016	Ongoino	40 Students	Require more funds
2015~2016	Kakeani Secondary School	CDF Contribution towards	3,000,000.00	3,000,000.00	June, 2016	Ongoing	40 Students	In use
2015-2016	, , , , , , , , , , , , , , , , , , ,	Purchase of School Bus			June,2016	Complete	300 Students	
0015 0010	Kakumuti Secondary School	Construction of 2 Classrooms	1,000,000.00	1,000,000.00	I 0010	G 1 :	00 Studoust-	In use
2015~2016	Kalimani Mixed Day Secondary School	Construction of a Dormitory	3,500,000.00	1,000,000.00	June,2016	Complete	90 Students	Walling Stage but the PMC requires more
2015~2016	SCHOOL				June, 2016	Ongoing	120 Students	funds

2015-2016 Kauma Girls' Secondary School	Furnishing of a Dining F School Construction of an	all					1
Kauma Girls' Secondary School	School Construction of an			I 0010	C1-1-	2CO Stradonto	
2015-2016 Kithumula Secondary Sch.		3,000,000.00	2,000,000.00	June,2016	Complete	360 Students	The funds were
Kithumula Secondary School	Administration Block & 2 Classrooms	- / /	2,000,000.00			25 Staff members & 90	reallocated split among 4 schools in the area each being awarded Kshs.500,000
2015-2016 Kivani Mixed Day Second				June, 2016	Abandoned	students	
2015-2016 Kwa Mwambi Secondary	Phool Roofing of a School Dini. Hall	1,000,000.00	500,000.00	June, 2016	Not started	300 Students	Reallocation approved but the PMC is yet to submit Project documents for withdrawal
Kwa Mwambi Secondary		800,000.00	500,000.00				Walling Stage
2015-2016 Kyaani Secondary School	Laboratory			June, 2016	Ongoing	25 students	
Kyaani Secondary School	y School Construction of a Science Laboratory	3,500,000.00	700,000.00				Require more funds,the project at lentle stage
2015-2016 Kyondoni Girls' Secondary 2015-2016 Matinyani Boys' Sec. School 2015-2016 Musengo Secondary School 2015-2016 Musengo Secondary School 2015-2016 Muthale Girls' Secondary 2015-2016 Muthale Girls' Secondary 2015-2016 Muthale Girls' Secondary 2015-2016 Muthale Girls' Secondary 2015-2016 Muthale Secondary School 2015-2016 St. Francis of Assisi Sec. St. Johns Kwa Mulungu Secondary 2015-2016 St. Pauls Kalinditi Secondary 2015-2016 St. Pauls Kalinditi Secondary 2015-2016 St. Philips Mutini Seco		1 0 000 000 00	0.222.222.22	June, 2016	Ongoing	25 students	0 01
2015-2016 Matinyani Boys' Sec. School	Purchase of a School Bus	, ,	3,000,000.00	June, 2016	Complete	300 Students	Successful
2015-2016 Matinyani Mixed Day Sec	Laboratory		1,000,000.00	June, 2016	Ongoing	25 students	The PMC sought for Reallocation
2015-2016 Musengo Secondary School		, ,	2,000,000.00	June, 2016	Ongoing	120 Students	Require more funds
2015-2016 Mutanda Mixed Day Seco School	Block	,	700,000.00	June, 2016	Complete	160 Students	In use
2015-2016 School Muthale Girls' Secondary			500,000.00	June, 2016	Ongoing	1 Staff Member	Finishi8ng stage
2015-2016 Mutonguni Boys' Sec. Sch 2015-2016 Mutulu Secondary School 2015-2016 St. Francis of Assisi Sec. Sec. Sec. Johns Kwa Mulungu Secondary 2015-2016 St. Pauls Kalinditi Secondary 2015-2016 St. Philips Mutini Secondary 2015-2016	-	· ·	500,000.00	June, 2016	Ongoing	45 Students	Require more funds
2015-2016 Mutulu Secondary School 2015-2016 St. Francis of Assisi Sec. St 2015-2016 St. Johns Kwa Mulungu S 2015-2016 St. Pauls Kalinditi Seconda 2015-2016 St. Philips Mutini Seconda 2015-2016			1,000,000.00	June, 2016	Ongoing	90 Students	Walling Stage
Mutulu Secondary School 2015-2016 St. Francis of Assisi Sec. St 2015-2016 St. Johns Kwa Mulungu S 2015-2016 St. Pauls Kalinditi Seconda 2015-2016 St. Philips Mutini Seconda 2015-2016	Phool Raising of Walls & Roofin 8 Classrooms & 2 Offices		1,000,000.00				Require more funds
2015-2016 St. Francis of Assisi Sec. St. St. Johns Kwa Mulungu S 2015-2016 St. Pauls Kalinditi Second. 2015-2016 St. Philips Mutini Second. 2015-2016	1 71 71 (71)	ng of 7,500,000.00	622 222 22	June, 2016	Ongoing	90 Students	n : 0 1
2015-2016 St. Francis of Assisi Sec. St. Johns Kwa Mulungu S	ol Flooring, Plastering, Fixi Shutters & Painting of 3 Houses	, ,	600,000.00			40= 0: 1	Require more funds
St. Johns Kwa Mulungu S 2015-2016 St. Pauls Kalinditi Seconda 2015-2016 St. Philips Mutini Seconda 2015-2016	1 11111	600,000.00	500,000.00	June, 2016 June, 2016	Ongoing Complete	135 Students 135 Students	In use
St. Pauls Kalinditi Seconda 2015-2016 St. Philips Mutini Seconda 2015-2016	O C	ds 3,000,000.00	3,000,000.00	June, 2016	Complete	700 Students	Successful
St. Philips Mutini Seconda 2015-2016			1,000,000.00	June, 2016	Ongoing	90 Students	Require more funds
	dary School Construction of a Dining	Hall 3,500,000.00	2,000,000.00	June, 2016	Ongoing	360 Students	Require more funds
2015-2016	ary School Walling & Roofing of a Science Laboratory	3,000,000.00	500,000.00	June, 2016	Ongoing	25 students	The PMC has sought for reallocation to construction of 1 classroom
OTHERS				June, 2010	Chgonig	20 00000000	
Kauwi Resource Centre	Roofing, Platering, Fixing Shutters & Painting of th		600,000.00			80 Community	Lentle stage
2015-2016 HEALTH	Facility			June, 2016	Ongoing	Members	

	Nzalae Dispensary	Fixing of Shutters, Plastering	700,000.00	500,000.00				Finishing stage
		& Painting of 1 Block						
2015~2016	CDF MOTOR VEHICLE	To purchase a motor	6,234,069.00	6,234,069.00	June, 2016	Ongoing	2 Nurses	Tendering Stage
	CDF MOTOR VEHICLE	vehicle: A modified Toyota	6,234,069.00	6,234,069.00				Tendering stage
2015-2016		Land cruiser			June, 2016	Not Started	NG-CDF Office	
	SPORTS	Constituency Sports	2,013,937.00	2,013,937.00				Tendering Stage
		Tournaments: Supply of balls, nets, uniforms, boots,						
		trophies & first aid kits to						
2015~2016		winning teams.			June, 2016	Ongoing	36 Teams	
	ENVIRONMENT							
	Kabati Market	Erection 2 Bus Stage Shades and 2 garbage Bins at Kabati	513,937.00	513,937.00				In Use
2015-2016		Market			June, 2016	Complete	300 Passengers	
2013~2010	Tulia Market	Erection 1 Bus Stage Shade	250,000.00	250,000.00	June, 2016	Complete	500 Tassengers	In Use
		and 1 garbage Bin at Tulia	,					
2015-2016		Market			June, 2016	Complete	150 Passengers	
	Matinyani Market	Erection 1 Bus Stage Shade and 1 garbage Bin at	250,000.00	250,000.00				In Use
2015~2016		Matinyani Market			June, 2016	Complete	150 Passengers	
	Kwa Mumo Market	Erection 1 Bus Stage Shade	250,000.00	250,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		8	In Use
		and 1 garbage Bin at Kwa						
2015~2016	Kathivo Market	Mumo Market Erection 1 Bus Stage Shade	250,000.00	250,000.00	June, 2016	Complete	80 Passengers	In Use
	Kathiyo Market	and 1 garbage Bin at Kathivo	250,000.00	250,000.00				In Ose
2015-2016		Market			June, 2016	Complete	40 Passengers	
	Mutanda Market	Erection 1 Bus Stage Shade	250,000.00	250,000.00		·		In Use
		and 1 garbage Bin at Mutanda Market						
2015~2016	Katutu Market	Erection 1 Bus Stage Shade	250,000.00	250,000.00	June, 2016	Complete	40 Passengers	In Use
	Ratutu iviai ket	and 1 garbage Bin at Katutu	250,000.00	250,000.00				III OSC
2015-2016		Market			June, 2016	Complete	45 Passengers	
	Provision for Audit Fee	Provision to cater for CDF	500,000.00	500,000.00				Reallocated to
		projects audit fee by KENAO					Off: f (1- A 4:1	Development of Constituency Strategic
2015~2016					June, 2016	Abandoned	Office of the Auditor General	Plan
	TOTAL			100,696,830.00	J, 20 20			
	Project Name ADMINISTRATION AND RECURRENT	Project Activity		Amount		Current Status		Remarks
2016-2017	EXPENDITURE							
	Employees' Salaries	Payment of CDFC staff	1,525,000.00	1,525,000.00				Successful
2016~2017		salaries and gratuity			June, 2017	Complete	6 Employees	
0016 0017	NHIF	Payment of NHIF Deductions	51,000.00	51,000.00	L 2017	Commission	C Francisco	Successful
2016~2017	NSSF	Employer contribution to	28,800.00	28,800.00	June, 2017	Complete	6 Employees	Successful
2016~2017		NSSF			June, 2017	Complete	6 Employees	
	Goods and Services	Payment of electricity, office	2,308,993.10	2,308,993.10				Successful
		rent, gas, repair & maintenace of CDF office,						
		printing, stationery,						
		telephone, airtime, water,					10 NG-CDFC	
		travel & subsistence, office teaetc.					Members & 6 NG~	
2016-2017					June, 2017	Complete	CDFC Staff	

	Committee Expenses	Payment of Committee	1,000,000.00	1,000,000.00				Successful
	-	Allowances, Facilitation,					10 NG~CDFC	
		Transport, Conferences &					Members & 6 NG-	
2016-2017		Seminars.			June, 2017	Complete	CDFC Staff	
2016-2017	MONITORING, EVALUATION AND CAPACITY BUILDING					Complete		Successful
	Goods and Services	Purchase of fuel, hire of	856,896.60	856,896.60				Successful
		transport, printing,					10 NG~CDFC	
		stationery, airtime, travel & subsistenceetc					Members & 6 NG~	
2016-2017					June, 2017	Complete	CDFC Staff	
	Committee Expenses	Payment of Committee	600,000.00	600,000.00				Successful
		Allowances, Facilitation, Transport, Conferences &					10 NG~CDFC	
		Seminars.					Members & 6 NG~	
2016-2017	CDFC/PMCs Capacity Building	Training of CDFC and PMCs	1,000,000.00	1,000,000.00	June, 2017	Complete	CDFC Staff	Successful
	CDFC/FMCs Capacity building	on CDF projects management	1,000,000.00	1,000,000.00				Successiui
		skills and other emerging						
		issues on CDF					10 NG-CDFC, 6 Staff &	
2016-2017					June, 2017	Complete	69 PMCs	
2016-2017	BURSARY				june, 2017	Complete	00 111100	
	Bursary to Secondary Schools	Payment of bursary to needy	5,000,000.00	5,000,000.00				Successful
		students in secondary schools		, ,				
2016-2017					June, 2017	Complete	1213 students	
	Bursary to Tertiary Institutions	Payment of bursary to needy	4,000,000.00	4,000,000.00		-		Successful
		students in tertiary						
2016~2017		institutions			June, 2017	Complete	901 Students	
	Emergency	To cater for emergency needs	4,094,827.60	4,094,827.60				Successful
2016-2017		in the constituency			June, 2017	Complete	Various projects	
2016~2017	PRIMARY SCHOOLS							
	Emivia Primary School	Plastering & Flooring of 4 classrooms	500,000.00	500,000.00			100 P 3	In use
2016-2017 2016-2017	Nzinia Primary School	Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils 225 Pupils	In use
2016~2017	Utoo Primary School	Roofing & Fixing of shutters	500,000.00	500,000.00	June, 2017	Complete	225 rupiis	In use
2016-2017	otoo iiinary school	in 3 classrooms	300,000.00	300,000.00	June, 2017	Complete	135 Pupils	III use
2010-2017	Kalinditi Primary School	Renovation of 2 classrooms &	500,000.00	500,000.00	June, 2011	Complete	Тоотирно	In use
		Administration office	,	,			2 Members of Staff &	
2016-2017					June, 2017	Complete	90 Pupils	
	Kaluni Primary School	Raising of Walls & Roofing of	500,000.00	500,000.00	J,	- Company	T T T	In use
2016~2017		3 classrooms			June, 2017	Complete	135 Pupils	
2016-2017	Kangii Primary	Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
	Kasakini Primary School	Chain link & barbed wire	500,000.00	500,000.00				In use
		fencing of school compound						
		@Kshs.300,000.00 & Fixing						
		of shutters & Paintinting of 1 classroom (a)						
		Kshs.200,000.00						
2016~2017	Viamani Duiman- C-11	Parting of E places	E00 222 22	E00 000 00	June, 2017	Complete	280 Pupils	In man
2016~2017	Kiamani Primary School	Roofing of 5 classrooms Construction of 3 classrooms	500,000.00 2,000,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use In use
2016-2017	Kitamwiki primary School	Construction of 5 classfooms	2,000,000.00	2,000,000.00	June 2017	Complete	135 Pupils	III USC
2010~2017	Muthi Primary School	Flooring, Plastering, Painting &	500,000.00	500,000.00	June, 2017	Complete	155 i upiis	In use
		Shuttering of 3 classrooms	500,000.00	300,000.00				
2016-2017		8.1.7			June, 2017	Complete	225 Pupils	
2016-2017	Kivulu Primary School	Roofing of 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
	Kivani Primary School- Matinyani	Walling & Roofing of 1	500,000.00	500,000.00	٠٠٠ ٠ ٠٠, ٠			In use

	Kyondoni Primary School	Roofing of 2 Classrooms @ Kshs.400,000.00 & Fixing of shutters in 1 Dormitory @ Kshs.100,000.00	500,000.00	500,000.00				In use
2016-2017					June, 2017	Complete	80 Pupils	
	Kwa Nyingi Primary School	Raising of walls & Roofing of	500,000.00	500,000.00	, , , , ,		1	In use
2016-2017		4 classrooms			June, 2017	Complete	180 Pupils	
2016~2017	Ndiuni Primary School	Roofing of 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Ngengekani Primary School	Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	St. Mary's Kavole Primary School	Construction of 1 Classroom	700,000.00	700,000.00	June, 2017	Ongoing	45 Pupils	Require more funds
2016-2017	Matinyani DEB Primary School	Raising of walls & Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kyambusya Primary School	Fixing of shutters in 16 classrooms	500,000.00	500,000.00	June, 2017	Complete	400 Pupils	In use
2016-2017	Kakumuti Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016~2017	Kalia Primary school	Fencing school compound and fixing school gate	500,000.00	500,000.00	June, 2017	Complete	360 Pupils	In use
2016-2017	Kalimani Primary School(Kwa- Mutonga)	Walling and roofing 1 classroom	700,000.00	500,000.00	June, 2017	Ongoing	45 Pupils	Require more funds
2016-2017	Kangungi Primary School	Fencing school compound and fixing school gate	750,000.00	500,000.00	June, 2017	Ongoing	380 Pupils	Require more funds
	Kasue Primary School	Fencing school compound and roofing school kitchen	500,000.00	500,000.00				In use
2016~2017					June, 2017	Complete	360 Pupils	
2016~2017	Katheuni Primary School	raising of walls and roofing 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kathivo Primary School	Flooring and shuttering 6 classrooms	500,000.00	500,000.00	June, 2017	Complete	270 Pupils	In use
2016-2017	Kithuiani Primary School	raising of walls and roofing 4 classrooms	650,000.00	500,000.00	June, 2017	Ongoing	225 Pupils	Yet to withdraw funds
2216 2217	Kithumula Primary School	Flooring, plastering & Electrical wiring of 5 classrooms	600,000.00	500,000.00	L 2017	Our sine	225 Preside	Painting stage
2016-2017	Kyeni Primary School	Renovation of 3 classrooms	500,000.00	500,000.00	June, 2017	Ongoing	225 Pupils	In use
2016~2017	ů		,	500,000.00	June, 2017	Complete	135 Pupils	in use
2016-2017	Kwa Musyimi Primary School	Roofing 3 classrooms & pit latrine construction	500,000.00		June, 2017	Complete	135 Pupils	
	Kwa Mutonga Primary School	Completion of dormitory:- Roofing, Fixing of shutters, plastering, flooring and painting.	500,000.00	500,000.00				In use
2016~2017	** ****	. 0			June, 2017	Complete	120 Pupils	-
2016~2017	Kwa Ndila Primary School Kyamutimba Primary School	Roofing 5 classrooms	500,000.00 500.000.00	500,000.00 500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kyamuimpa Frimary School	roofing & Shuttering 3 classrooms	500,000.00	500,000.00	June, 2017	Complete	135 Pupils	in use
2016~2017	Kyeng'e Primary School	Roofing 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016~2017	Maseki Primary School	raising of walls and roofing 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Misyini Primary School	Fencing School compound	500,000.00	500,000.00	June, 2017	Complete	360 Pupils	In use
	Muthale Primary School	raising of walls and roofing 5	500,000.00	500,000.00		•	1	In use
2016-2017		classrooms			June, 2017	Complete	225 Pupils	-
2016~2017	Nyauni Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Sangala Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use

	St. Marks Makutano Primary School	completion of 5 classrooms:- Gable walling, plastering,flooring & painting	500,000.00	500,000.00				In use
2016-2017					June, 2017	Complete	225 Pupils	
2016-2017	Syokithumbi Primary School	Roofing & Fixing of shutters in 3 Classrooms	600,000.00	500,000.00	J	Ongoing	135 Pupils	Finishing stage
2016-2017	Ukuni Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	A.I.C.Kwa Kitui Primary School	Walling & Roofing of 1 classroom	700,000.00	500,000.00	June, 2017	Ongoing	45 Pupils	Require more funds
2016-2017	Iiani Primary School	Fencing of the school compund	700,000.00	500,000.00	June, 2017	Ongoing	380 Pupils	Installing chain link
2016-2017	Katheka Primary School	Plastering , Flooring, Roofing & Fixing of shutters in 1 Dormitory	700,000.00	500,000.00	June, 2017	Ongoing	120 Pupils	sought for change of activity
2016~2017	Kathiani Primary School	Fencing of school compound	700,000.00	500,000.00	June, 2017	Ongoing	120 Tupiis	Erecting of posts
2016-2017	January Sources		,	200,000.00	June, 2017	Ongoing	360 Pupils	
	Kavoo Primary School	Flooring ,Plastering & Fixing of shutters in 4 Classrooms	500,000.00	500,000.00	, , , ,	- 8- 8		In use
2016-2017					June, 2017	Complete	180 Pupils	
2016 2017	Kithunzi Primary School	Walling & Roofing of 1 Girls' Dormitory	1,000,000.00	500,000.00	L 2017	Quadra	45 Dunilo	The PMC sought for change of activity to plastering, shutterin, painting & electrificatioOn of 2 dormitories and is a tendering stage
2016-2017	Kitumbi Primary School	Reiforcing of walls and fixing	600,000.00	500,000.00	June, 2017	Ongoing	45 Pupils	Tendering StageFixing
	Kitalibi Frinary School	of Shutters in 4 Classrooms	000,000.00	300,000.00				of shutters in fifth
2016-2017					June, 2017	Ongoing	180 Pupils	
2016-2017	Komu Primary School	Flooring ,Plastering and painting of 6 Classrooms	500,000.00	500,000.00	June, 2017	Complete	270 Pupils	In use
	Kwa Mumo Primary School	Roofing of 2 Classrooms & Fixing of shutters in 5 Classsrooms	500,000.00	500,000.00				In use
2016-2017	7 1 1 1 2 1 1				June, 2017	Complete	225 Pupils	m 1 : a
2016~2017	Kwa Mwambi Primary School	Roofing of 4 Classrooms & Repair of a sagged wall	700,000.00	500,000.00		Ongoing	180 Pupils	Tendering Stage
2016~2017	Matinga Primary School	Fencing of School Compound	500,000.00	500,000.00	June, 2017	Complete	350 Pupils	In use
2016-2017	Mikuyu Mikya Primary School	Walling and roofing of 1 Dormitory	3,500,000.00	500,000.00	June, 2017	Ongoing	120 Pupils	Tendering Stage
	Mithiikwani Primary School	Fencing of School Compound	700,000.00	500,000.00			202 P 3	Tendering Stage
2016-2017	Musengo Primary School	Roofing of 6 Classrooms	600,000.00	500,000.00	June, 2017	Ongoing	320 Pupils	Changed activity to Fencing and in the
2016-2017	Mistini Dumany Cakaal	Poofing of 2 Classicoms &	500,000.00	500,000.00	June, 2017		270 Pupils	tendering stage
2216 2217	Mutini Primary School	Roofing of 2 Classrooms & Fixing of shutters in 4 Classsrooms	500,000.00	500,000.00	L 2017	Commission	100 Punils	In use
2016-2017 2016-2017	Kilimu Primary School	Roofing of 5 classrooms	600,000.00	500,000.00	June, 2017	Complete	180 Pupils 225 Pupils	At the fourth class
2016~2017	St. Augustine Kasakini Primary School		700,000.00	700,000.00	June, 2017	Ongoing	223 rupus	The funds reallocated to Manzi Itumo Sec.
2016-2017					June, 2017	Abandoned	45 Pupils	School School

	Environment	Planting of trees in various sites within the constituency	1,516,206.15	1,516,206.15				Tendering Stage
2016-2017		sites within the constituency			June, 2017	Ongoing	40 Institutions	
2010-2017	Sports	Constituency Sports	1,637,931.03	1,637,931.03	June, 2017	Crigority	To Histitutions	At Ward level
		Tournaments: Supply of balls, nets, uniforms, boots,						
		trophies & first aid kits to						
2016-2017		winning teams.			June, 2017	Ongoing	36 Teams	
	Matinyani Police Head Quarters	Completion of Police Office	3,000,000.00	620,000.00	J, =			Tendering Stage
		Block: Walling, roofing & Fixing of shutters						
2016 2017		Fixing of shutters			Luna 2017	Omanina	25 Officers & 24,081 Residents	
2016~2017	A.I.C. Makolo Primary School	Walling & Roofing of 1	700,000.00	500,000.00	June, 2017	Ongoing	Residents	Roofing Stage
2016-2017		classroom	,	,	June, 2017	Ongoing	45 Pupils	
	Bursary to Secondary Schools	Payment of bursary to needy	6,000,000.04	6,000,000.04				Successful
		students in secondary schools					40 2 0 0 1 1	
2016-2017	Bursary to Tertiary Institutions	Payment of bursary to needy	5,474,137.90	5,474,137.90	June, 2017	Complete	1350 Students	Successful
	bursary to remary montunents	students in tertiary	3,474,137.30	5,414,151.50				Successiui
2016-2017		institutions			June, 2017	Complete	970 Students	
	Kwa Mutonga Police Station	Purchase of land, Fencing of	1,500,000.00	1,500,000.00				Require more funds
		the compound & Construction of 4 Police Units						
2016-2017		construction of 4 reflect offices				Ongoing	18,708 Residents	
2010~2017	OTHERS					Chgonig	10,700 Residents	
	Constituency Strategic Plan	Review of the draft and	753,566.00	753,566.00				Succesful
		Preparation of Final copy of					102,134 Kitui West	
2016-2017	With Wast NO Office Mile	Strategic Plan	000 000 00	022 222 22	June, 2017	Complete	Residents	C
	Kitui-West NG Office MIS	Development & Installation of Managrement Information	900,000.00	900,000.00				Succesful
		System at Kitui West NG~CDF						
		office						
2016-2017					June, 2017	Complete	NG~CDFC & Staff	
	Kitui West NG-CDF Office	Construction of Kitui West NG-CDF Office(Phase 1)	15,007,468.42	10,007,468.42				in use
2016-2017		THE ELT CHICCUTAGE I			June, 2017	Complete	NG~CDFC & Staff	
2010 2011	Environment	Planting of trees in various	121,724.88	121,724.88	June, 2011	Complete		Tendering Stage
		sites within the constituency						
2016~2017					June, 2017	Ongoing	40 Institutions	
	SECURITY	 			 			+
	Kyondoni AP Line	Construction of 4 AP Lines	800,000.00	500,000.00				Require more funds
2016~2017	J		,	,	June, 2017	Ongoing	60 Households	1
	Nzinia Asst. Chief's Office	Construction of	800,000.00	500,000.00				Require more funds
		office;Roofing, Fixing of shutters, Plastering,Flooiring						
		& Painting						
2016-2017					June, 2017	Ongoing	50 Households	
	TOTAL			81,896,551.72	J	0.1.30.11.3		
	IOIAL							

	Project Name	Project Activity		Amount				
	ADMINISTRATION AND RECURRENT EXPENDITURE							
	EAFENDITURE							
	Employee salaries	Payment of NG-CDFC staff	1,845,000.00	1,845,000.00				Successful
2017~2018		salaries and Gratuity			June,2018	Complete	6 NG~CDFC Staff	

	NSSF	Payment of NSSF Deductions	28,800.00	28,800.00				
2017~2018					June,2018	Complete	6 NG~CDFC Staff	
2017-2018	NHIF	Payment of NHIF Deductions	49,800.00	49,800.00	June,2018	Complete	6 NG-CDFC Staff	Successful
	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent,e.t.c	2,285,020.76	2,285,020.76			10 NG-CDFC Members & 6 NG-	Successful
2017~2018					June,2018	Complete	CDFC & Staff	
	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences & Seminars	1,682,758.62	1,682,758.62			10 NG-CDFC Members & 6 NG-	Successful
2017~2018	Goods and Services	Purchase of fuel, Printing,	675,689.66	675,689.66	June,2018	Complete	CDFC & Staff	Successful
2017-2018	Goods and Services	stationery, airtime, travel & Subsistence, e.t.c	675,689.66	675,689.66	June,2018	Complete	10 NG-CDFC Members & 6 NG- CDFC & Staff	Successiui
	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	770,000.00	770,000.00			10 NG-CDFC Members & 6 NG-	Successful
2017~2018	NG-CDFC/PMCs Capacity Building	Training of CDFC, PMCs &	1,500,000.00	1,500,000.00	June,2018	Complete	CDFC & Staff	Successful
		NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF	,,	,,			10 NG-CDFC Members & 6 NG-	
2017-2018	OTHERS				June,2018 June,2018	Complete Complete	CDFC & Staff	
2017-2018	Kitui West NG-CDF Office Construction (Phase II)	Completion of NG-CDFC Office: - Chain-Link Fencing & Gate, 5 Door Pit Latrine with Urinal, Car Parking, Paving Slab, 2 Water Tank Bases, 2 Plastic Tanks (10,000 Litres), Grillage, Others: - Walling, Doors, Windows, Ramp and Stairs.	5,000,000.00	5,000,000.00	June,2018	Complete	10 NG-CDFC Members & 6 NG- CDFC & Staff	In Use
2017-2018	Furnishing and Equipping of NG-CDF Office	Purchase of office furniture and equipment - Office tables & Chairs, Conference tables & Chairs, Waiting benches, Work station, Coat hangers, Steel cabinets, Padlocks, Curtains (Assorted), Laptops, Desktops, Printers, Photocopier, Water dispensers, Refrigerator, Power UPS.	3,000,000.00	3,000,000.00	June,2018	Complete	10 NG-CDFC Members & 6 NG- CDFC & Staff	Tendering Stage

	Constituency Innovation Hubs Project	Contribution towards the support of implementation of	4,677,027.20	4,677,027.20				Reallocated to Katutu Girls Sec. School fof
		CIH in Mutonguni, Matinyani, Kauwi & Kithumula/Kwa Mutonga						construction of dinining hall to ring beam @ Kshs.2,000,000.00,
		Wards @ Kshs. 1,169,256.80						Mutanda Sec. School for construction of science
								laboratory to ring beam @ Kshs.1,500,000.00,
								Mutulu Sec. School @ Kshs. 500,000.00 for
								construction of Girls and teachers pit latrines
								@ Kshs.300,000.00 and Kshs.200,000.00
								Respectively and Kwa Kitisya Primary School
								@ Kshs.300,000.00 for completion of
								classroom:-plastering, flooring,shuttering and painting. Construction
								of a 6 door pit latrine @ Kshs.377,027.20
								K5115.577,027.20
2017~2018					June,2018	Complete	400 Youths	
	Constituency Strategic Plan 2017- 2022	Consultative and Validation forums, Consultancy fee, Fact sheet data collection, Printing and Launching of the Strategic Plan.	3,200,000.00	3,200,000.00			100 104 174 1 1 1 1 1	Successful
2017~2018					June,2018	Complete	102,134 Kitui West Residents	
	Kwa Mutonga Social Hall	Completion of Social Hall:- Riddles, Roofing, Shuttering Flooring and Painting	1,300,000.00	800,000.00				Require more funds
2017-2018		m	T 40 T 00 4 00	- 10= 001 00	June,2018	Complete	2000 Residents	
	EMERGENCY	To cater for emergency needs in the constituency	5,137,931.03	5,137,931.03	June,2018	Complete	Various projects	
2017-2018	BURSARY				June,2018	Complete	The state of the s	
	Bursary to Secondary Schools	Payment of bursary to needy students in secondary Schools	11,702,586.00	11,702,586.00				Successful
2017-2018					June,2018	Complete	1450 Students	
	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	10,000,000.00		0 1.	1252 0 1 1	Successful
2017~2018 2017~2018	PRIMARY SCHOOLS	Histitutions			June,2018 June,2018	Complete	1050 Students	
2017-2016	A.I.C Kiuwani Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	350,000.00	200,000.00	June,2010			In Use
2017-2018					June,2018	Complete	45 Pupils	
-	Kaanzoni Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	, , , ,	£	Î	In Use
2017-2018		and the state of t			June,2018	Complete	45 Pupils	

2017-2018 2017-2018 Katheur 2017-2018 Kathum 2017-2018 Kauma 2017-2018 Kavoo P 2017-2018 Kiseven: 2017-2018 Kunikila 2017-2018 Kwa Mt	ni Primary School ngi Primary School ni Primary School Primary School Primary School i Primary School a Primary School	Plastering, flooring & Painting. Completion of 1 classroom:-Plastering, Flooring, Window panes & Painting Completion of Fencing the school Compound (chainlink) Completion of 1 classroom:-Plastering, Window panes & Painting. Completion of 1 classroom:-Plastering, flooring, shatters and Painting. Completion of an Administration Block:-Plastering, Flooring, Painting and Partition. Completion of 1 classroom:-Plastering, Flooring, Painting and Partition. Completion of 1 classroom:-Plastering, Flooring, shuttering & Painting Platering, flooring, shutters & painting of 6 classrooms.	300,000.00 200,000.00 200,000.00 300,000.00 500,000.00	300,000.00 200,000.00 200,000.00 500,000.00 200,000.00	June,2018 June,2018 June,2018 June,2018 June,2018 June,2018	Complete Ongoing Complete Complete Complete	45 Pupils 45 Pupils 360 Pupils 45 Pupils 45 Pupils 15 Members of Staff 45 Pupils	In Use Shuttering stage In Use In Use In Use
Z017-2018 Kangun 2017-2018 Katheur 2017-2018 Kathum 2017-2018 Kavoo F 2017-2018 Kiseven 2017-2018 Kunikila	ngi Primary School ni Primary School Primary School Primary School Primary School	Plastering, Flooring, Window panes & Painting Completion of Fencing the school Compound (chainlink) Completion of 1 classroom: Plastering, Window panes & Painting. Completion of 1 classroom: Plastering, flooring, shatters and Painting. Completion of an Administration Block: Plastering, Flooring, Painting and Partition. Completion of I classroom: Plastering, Flooring, shuttering, Shuttering, Flooring, shuttering, Shuttering, Shuttering, Shuttering, Shuttering, Shutters & Platering, Shutters & Plat	200,000.00	200,000.00	June,2018 June,2018 June,2018 June,2018 June,2018	Ongoing Complete Ongoing Complete Complete	45 Pupils 360 Pupils 45 Pupils 45 Pupils 15 Members of Staff	In Use Shuttering stage In Use In Use In Use
2017-2018 Katheur 2017-2018 Kathum 2017-2018 Kauma 2017-2018 Kavoo P 2017-2018 Kiseven 2017-2018 Kunikila 2017-2018 Kwa Mt	ni Primary School na Primary School Primary School Primary School ii Primary School	school Compound (chain-link) Completion of 1 classroom:- Plastering, Window panes & Painting. Completion of 1 classroom:- Plastering, flooring, shatters and Painting. Completion of an Administration Block:- Plastering, Flooring, Painting and Partition. Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting Platering, Flooring, shutters &	200,000.00	200,000.00	June,2018 June,2018 June,2018 June,2018	Complete Ongoing Complete Complete	360 Pupils 45 Pupils 45 Pupils 15 Members of Staff	Shuttering stage In Use In Use In Use
2017-2018 Katheur 2017-2018 Kathum 2017-2018 Kauma 2017-2018 Kavoo F 2017-2018 Kiseven: 2017-2018 Kunikila 2017-2018 Kwa Mt	ni Primary School na Primary School Primary School Primary School ii Primary School	school Compound (chain-link) Completion of 1 classroom:- Plastering, Window panes & Painting. Completion of 1 classroom:- Plastering, flooring, shatters and Painting. Completion of an Administration Block:- Plastering, Flooring, Painting and Partition. Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting Platering, Flooring, shutters &	200,000.00	200,000.00	June,2018 June,2018 June,2018	Ongoing Complete Complete	45 Pupils 45 Pupils 15 Members of Staff	Shuttering stage In Use In Use In Use
2017-2018 2017-2018 Kathum 2017-2018 Kavoo P 2017-2018 Kiseven 2017-2018 Kunikila 2017-2018 Kwa Mt	na Primary School Primary School Primary School ii Primary School	Completion of 1 classroom:- Plastering, Window panes & Painting. Completion of 1 classroom:- Plastering, flooring, shatters and Painting. Completion of an Administration Block:- Plastering, Flooring, Painting and Partition. Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	500,000.00	500,000.00	June,2018 June,2018 June,2018	Ongoing Complete Complete	45 Pupils 45 Pupils 15 Members of Staff	In Use In Use In Use
2017-2018 2017-2018 Kauma 2017-2018 Kavoo P 2017-2018 Kiseven 2017-2018 Kunikila 2017-2018 Kwa Mt	na Primary School Primary School Primary School ii Primary School	Plastering, Window panes & Painting. Completion of 1 classroom:-Plastering, flooring, shatters and Painting. Completion of an Administration Block:-Plastering, Flooring, Painting and Partition. Completion of 1 classroom:-Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	500,000.00	500,000.00	June,2018 June,2018	Complete	45 Pupils 15 Members of Staff	In Use In Use In Use
2017-2018 Kauma 2017-2018 Kavoo P 2017-2018 Kiseven 2017-2018 Kunikila 2017-2018 Kwa Mt	Primary School Primary School ii Primary School	Plastering, flooring, shatters and Painting. Completion of an Administration Block:-Plastering, Flooring, Painting and Partition. Completion of 1 classroom:-Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	500,000.00	500,000.00	June,2018 June,2018	Complete	45 Pupils 15 Members of Staff	In Use
2017-2018 Kauma 2017-2018 Kavoo P 2017-2018 Kiseven 2017-2018 Kunikila 2017-2018 Kwa Mt	Primary School Primary School ii Primary School	Plastering, flooring, shatters and Painting. Completion of an Administration Block:-Plastering, Flooring, Painting and Partition. Completion of 1 classroom:-Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	500,000.00	500,000.00	June,2018	Complete	15 Members of Staff	In Use
2017-2018 Kavoo F 2017-2018 Kiseven 2017-2018 Kunikila 2017-2018 Kwa Mt	Primary School ii Primary School	Administration Block:- Plastering, Flooring, Painting and Partition. Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	200,000.00	200,000.00	June,2018	Complete	15 Members of Staff	In Use
2017-2018 Kavoo P 2017-2018 Kiseven: 2017-2018 Kunikila 2017-2018 Kwa Mt	Primary School ii Primary School	Administration Block:- Plastering, Flooring, Painting and Partition. Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	200,000.00	200,000.00	,			In Use
2017-2018 Kiseven: 2017-2018 Kunikila 2017-2018 Kwa Mt	ui Primary School	and Partition. Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	,	,	,			
2017-2018 Kiseven: 2017-2018 Kunikila 2017-2018 Kwa Mt	ui Primary School	Plastering, Flooring, shuttering & Painting Platering, flooring, shutters &	,	,	,			
2017-2018 Kunikila 2017-2018 Kwa Mt 2017-2018	•	Platering, flooring, shutters &	696,421.00	696,421.00	June,2018	Complete	45 Pupils	Pointing Stage
2017-2018 Kunikila 2017-2018 Kwa Mt 2017-2018	•		696,421.00	696,421.00	J, 2 2 2	- Compress		Dainting Stage
2017-2018 Kwa Mu 2017-2018	a Primary Cahaol							Painting Stage
2017-2018 Kwa Mu 2017-2018	a Duimany Calacal				June,2018	Complete	270 Pupils	
Kwa Mt 2017-2018	a rimary school	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	250,000.00	250,000.00				in Use
2017-2018					June,2018	Complete	45 Pupils	
	ukoo Primary School	Completion of 1 Classroom:- Shuttering & Painting	200,000.00	200,000.00				In Use
KWa S111	(n · 0 1 1		300,000.00	300,000.00	June,2018	Complete	45 Pupils	Y YY
	lu Primary School	Completion of An Administration Block:- Plastering, Flooring, Painting	300,000.00	300,000.00				In Use
2017~2018		& Partition.			June,2018	Complete	15 Members of Staff	
Kyambe	evo Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00				In Use
2017-2018					June,2018	Complete	45 Pupils	
Maaini	Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00				In Use
2017-2018					June,2018	Complete	45 Pupils	
Malatar	ni Primary School	Completion of 1 classroom:- Roofing, Plastering, Flooring, shuttering & Painting	300,000.00	300,000.00				Shuttering stage
2017-2018					November, 2018	Ongoing	45 Pupils	
	Itumo Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	.,		Î	In Use
2017-2018					1	Complete	45 Pupils	

	Mumbuni Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00				Painting Stage
2017-2018	Mumbuni Primary School	Completion of 1 classroom:-	250,000,00	200,000.00	June,2018	Ongoing	45 Pupils	In Use
	Mumbum Frimary School	Plastering, Flooring, shuttering & Painting	350,000.00	200,000.00				in use
2017-2018					June,2018	Complete	45 Pupils	
2011	Mwatate Primary School	Completion of 1 classroom:- Plastering, Flooring, Window Panes & Painting	200,000.00	200,000.00	J.110,2010	Complete		Complete and in use
2017-2018					June,2018	Complete	45 Pupils	
	Ndiuni Primary School	Completion of 2 classrooms:- Shuttering and painting	200,000.00	200,000.00				In Use
2017~2018					June,2018	Complete	90 Pupils	
	Nzemeli Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00				In Use
2017-2018					June,2018	Complete	45 Pupils	
	Syomuitu Primary School	Completion of 1 Classroom:- Plastering, Flooring, Shutters & Flooring	300,000.00	300,000.00				In Use
2017-2018					June,2018	Complete	45 Pupils	
	Muthi Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00				In Use
2017-2018	In the Many Point and Cale of	Construction of 1 decrees	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Ivulya Muu Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	in Use
2011 2010	Kwa Kitui Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	junio,2010	Complete		In Use
2017~2018					June,2018	Complete	45 Pupils	
	Malukwete Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00			45 P 3	In Use
2017-2018	Nzemeli Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Typemen Timmiy beneer	construction of 1 caussicon	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	III 000
	SECONDARY SCHOOLS							
	liani Secondary School	Construction of a Science Laboratory:- Flooring, Plastering, Shuttering, piping system and painting.	1,000,000.00	1,000,000.00				Require More Funds
2017-2018					June,2018	Ongoing	25 Students	
	Ilako Mututa Sec. School	Completion of a School Library:- Roofing, Shuttering, flooring, Painting & Electrical wiring.	800,000.00	700,000.00				Require More Funds
2017-2018					June,2018	Complete	45 Students	
	Katheuni Sec. School	Equiping of Science	1,000,000.00	1,000,000.00		•		In Use
2017-2018		Laboratory: Tables, Sinks, Gas and Water piping.			Juna 2018	Complete	25 Students	
2011~2018	Kithumula Sec. School	Completion of Multipurpose	4,500,000.00	1,500,000.00	June,2018	Complete	20 students	Walling Stage
		Hall:- Walling and Roofing	,,	<i>yy</i>				8
2017~2018					June,2018	Ongoing	360 students	
	Kitunduni Secondary School	Completion of 2 classrooms:- Plastering, Flooring, shuttering & Painting	1,000,000.00	1,000,000.00				In Use
2017-2018					June,2018	Complete	90 Students	
_	Kivani Mixed Day Sec. School	Competion of Science Laboratory:- Walling, roofing, plastering, flooring	2,500,000.00	1,000,000.00	,	****		Require More Funds
2017-2018		& painting.			June,2018	Ongoing	25 Students	

	Kwa Mwambi Secondary School	Completion of Science Laboratory:- Roofing,	2,000,000.00	1,000,000.00				Require More Funds
		Plastering, Flooring,						
2017-2018		shuttering & Painting			June,2018	Ongoing	25 Students	
	Kyeni Mixed Day Sec. School	Completion of 1 classroom:- Plastering, Flooring &	350,000.00	200,000.00				Plastering Stage
2017-2018		Painting			June,2018	Ongoing	45 Students	
	Matinyani Boys' Sec. School	Completion of Dormitory:- Roofing, Flooring, Plastering, Plumbing, electrical wiring and painting.	3,500,000.00	1,400,000.00				In Use
2017~2018					June,2018	Complete	120 Students	
	Mikuyu Mikya Mixed Day Sec. School	Completion of a Dormitory:- Roofing, Flooring, Plastering, Shuttering and Painting	1,500,000.00	1,500,000.00				Require more funds
2017-2018					June,2018	Complete	120 Students	
	Mithiikwani Secondary School	Completion of Administration Block: - Raising of walls, roofing, flooring & painting	1,000,000.00	1,000,000.00				In Use
2017~2018					June,2018	Complete	15 Members of Staff	
	Mutonguni Girls' Sec. School	Completion of Fencing of school Compound (chain-link) and Ceiling of Science	700,000.00	700,000.00				Changed Activity to Construction of a classroom
2017-2018		Laboratory			June,2018	Ongoing	360 students	
	Mutulu Sec. School	Completion of 2 Staff houses:- Flooring, shuttering, Plumbing, electrification, Security Grills & Painting	1,000,000.00	1,000,000.00				In Use
2017~2018					June,2018	Complete	2 Staff Members	
	St. Benedict Kwa Mutonga Sec. School	Purpose Hall:- Shuttering, plastering, Flooring and	1,500,000.00	1,000,000.00				In Use
2017~2018		painting.			June,2018	Complete	400 Students	
	St. Michael Kavumbu Sec. School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00				In Use
2017-2018					June,2018	Complete	45 Students	
	St. Pauls Kalinditi Secondary School	Completion of 2 classrooms:- Plastering, Flooring, shuttering & Painting	400,000.00	400,000.00				In Use
2017-2018					June,2018	Complete	90 Students	
2017~2018	St. Peters Ngengekani Sec. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June,2018	Complete	45 Students	In Use
2017-2018	St. Philips Mutini Secondary School	Completion of a Dining Hall:- Roofing, window panes, plastering, Flooring and painting.	1,200,000.00	1,200,000.00	June,2018	Complete	360 students	In Use
2011~2010	Utoo Mixed Day Secondary School	Completion of 2 classrooms:- Plastering, Flooring,	500,000.00	500,000.00	June,4010	Complete	500 students	In Use
		shuttering & Painting					00.00	
2017-2018	St. Patrick Kalindilo Sec. School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	90 Students	In Use
2017~2018				, ,	June,2018	Complete	45 Students	
2017~2018	Muthamo Secondary School	Construction of Principal's House	1,386,206.89	1,386,206.89	June,2018	Ongoing	The School Principal	Walling Stage

0015 0010	Yalatani Secondary School	Construction of Administration Block	2,500,000.00	1,000,000.00			15 Manufacture of C1 off	Walling Stage
2017-2018		rammstration block			June,2018	Ongoing	15 Members of Staff	
	TERTIARY INSTITUTIONS							
	Kauwi Resource Centre	Completion of Resource Centre:- Flooring, Plastering, ceiling, Pavement, Glass panes and Painting.	500,000.00	500,000.00			50 Community	Pending painting
2017~2018					June, 2018	Complete	Members	
2017-2018	SECURITY PROJECTS							
2017-2018	Kalimbevo Assistant Chiefs Office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Ongoing	Kalimbevo Sub- Location Residents	Roofing stage
2011-2010	Kasakini Assistant Chief Office	Completion of Office:-	100,000.00	100,000.00	June, 2010	Chgonig	Location Residents	In use
		Plastering, Flooring and	,	ŕ				
2017~2018		Painting.			June, 2018	Complete	40 Households	
	Katheuni Assistant Chiefs Office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00				in use
2017~2018					June, 2018	Complete	50 Households	
2017-2018	Kiseveni Assistant Chiefs office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Complete	55 Households	In use
2017-2018	Kithuiani Assistant Chief Office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Ongoing	50 Households	Painting Stage
2011-2010	Kyondoni AP- line	Completion of 4 AP Units:-	250,000.00	250,000.00	June, 2010	Chgonig	oe neuscheids	In use
2217 2212		Plastering, flooring, Shuttering & Verandah.				0.14	Kyondoni Sub-Location	
2017-2018	Matinyani Police Head Quarters	Completion of the Admin.	2,500,000.00	1,180,000.00	August, 2018	Complete	Residents	Plastering Stage
	wannyam ronce read Quarters	Office:- Plastering, flooring, Shuttering, Partition & Painting	2,500,000.00	1,100,000.00			Matinyani Sub- County	Tradicting diage
2017-2018	2011 6 - 201	e e	20111111	000 000 00	June, 2018	Ongoing	Residents(42,789)	w
2017-2018	Mutonguni Chiefs Office	Completion of Office:- Shutters, Plastering, Flooring, elecrtification and Painting	600,000.00	300,000.00	June, 2018	Ongoing	Mutonguni Location Residents	Finishing Stage
2011-2010	Mutulu AP- Line	Completion of 7 AP Houses:- Walling, Roofing, Plastering, flooring, Shuttering & Painting.	1,500,000.00	1,500,000.00	June, 2010	Сидоніх	ACCIONATION	In use
2017-2018					June, 2018	Complete	7 AP Officers	

	Nzakame Assistant Chiefs Office	Construction of office to	1,100,000.00	1,100,000.00				In use
		completion @ Kshs. 800,000	, ,					
		and furnishing @ Kshs.						
		300,000 (Chairs, tables,						
		Waiting benches and curtains)					Nzakame Sub-Location	
2017-2018		curtains)			June, 2018	Complete	Residents	
	Nzinia Assistant Chief office	Completion of the Office:-	350,000.00	200,000.00				Painting Stage
		Partition, Plastering, Flooring					Nzinia Sub-Location	
2017-2018		and Painting.			June, 2018	Ongoing	Residents	
	Nzinia Assistant Chief office	Construction of six door Pit	600,000.00	400,000.00			Nzinia Sub-Location	Walling Stage
2017~2018	SPORTS	Latrine	1,736,207.00	1 726 207 00	June, 2018	Ongoing	Residents	Locational Level
	SPORIS	Constituency Sports Tournament: supply of balls,	1,736,207.00	1,736,207.00				Locational Level
		nets, Uniforms, boots, trophies						
		& first aid kits to winning						
2017-2018		teams			June, 2018	Ongoing	36 Teams	
2017-2018	ENVIRONMENT				june, 2010	Chgonig	o round	
	Mutulu Secondary School	Supply and installation of 3	70,000.00	70,000.00			360	In use
		Litter bins and 3 Hand		*			Beneficiaries(Students,	
		washing dispensers in the					teachers & Non	
2017~2018		school compound.			June, 2018	Complete	teaching staff	
	Kauma Secondary School	Supply and installation of 3	70,000.00	70,000.00			360	In use
		Litter bins and 3 Hand					Beneficiaries(Students,	
		washing dispensers in the school compound.					teachers & Non	
2017-2018		*			June, 2018	Complete	teaching staff	
	Kyaani Girls Secondary School	Supply and installation of 3	70,000.00	70,000.00			360	In use
		Litter bins and 3 Hand washing dispensers in the					Beneficiaries (Students,	
		school compound.					teachers & Non	
2017~2018	Matinarai Paral Car Calard	Supply and installation of 3	70,000.00	70,000.00	June, 2018	Complete	teaching staff	T.,
	Matinyani Boys' Sec. School	Litter bins and 3 Hand	70,000.00	70,000.00			360	In use
		washing dispensers in the					Beneficiaries(Students,	
2017-2018		school compound.			June, 2018	Complete	teachers & Non teaching staff	
2017~2018	Kalimani Secondary School	Supply and installation of 3	70,000.00	70,000.00	June, 2018	Complete		In use
	Tallinain secondary series	Litter bins and 3 Hand		,			360 Beneficiaries(Students,	III dioc
		washing dispensers in the					teachers & Non	
2017~2018		school compound.			June, 2018	Complete	teaching staff	
	St. Johns Kwa Mulungu Sec. School	Supply and installation of 3	70,000.00	70,000.00	ľ	•	360	In use
		Litter bins and 3 Hand					Beneficiaries(Students,	
		washing dispensers in the					teachers & Non	
2017~2018		school compound.			June, 2018	Complete	teaching staff	
	St. Benedict Kwa Mutonga Sec. School		70,000.00	70,000.00			360	In use
		Litter bins and 3 Hand washing dispensers in the					Beneficiaries(Students,	
		school compound.					teachers & Non	
2017~2018	or Matter Madia' 2 2 1 1	-	70.000.00	F0 222 22	June, 2018	Complete	teaching staff	Y
	St. Philips Mutini Sec. School	Supply and installation of 3 Litter bins and 3 Hand	70,000.00	70,000.00			360	In use
		washing dispensers in the					Beneficiaries(Students,	
2017-2018		school compound.			June, 2018	Complete	teachers & Non teaching staff	
2011~2018	Katutu Girls Sec. School	Supply and installation of 3	70,000.00	70,000.00	June, 2018	Complete		In use
	Tanta Girlo Occ. Delicor	Litter bins and 3 Hand	10,000.00	10,000.00			360 Romaficianica (Strudonto	
		washing dispensers in the					Beneficiaries(Students, teachers & Non	
2017-2018		school compound.			June, 2018	Complete	teaching staff	
	1	l			,, <u></u>	Complete		

	Katheka Boys Sec. School	Supply and installation of 3 Litter bins and 3 Hand	70,000.00	70,000.00			360 Beneficiaries(Students,	In use
2017~2018		washing dispensers in the school compound.			June, 2018	Complete	teachers & Non teaching staff	
2017-2018	Kasue Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Ilako Mututa Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kakeani Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Musengo Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Mutonguni Girls' Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Mutonguni Boys Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Muthamo Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Muthale Girls Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kauwi Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kyondoni Girls Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kwa Mutonga Primary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use
2017~2018	Kathivo Primary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use
2017-2018	Kyondoni Primary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use

		Supply and installation of 3	70,000.00	70,000.00				In use
		Litter bins and 3 Hand washing dispensers in the						
		0 1					370 (Pupils,teachers &	
2017~2018		school compound.			June, 2018	Complete	Non teaching staff)	
	Mutonguni Primary School	Supply and installation of 2	56,207.00	56,207.00				In use
		Litter bins and 2 Hand						
		washing dispensers in the					370 (Pupils,teachers &	
2017-2018		school compound.			June, 2018		Non teaching staff)	
		TOTAL		98,189,655.16				

	Project Name	Project Activity		Amount		Current Status		Remarks
	Employee salaries	Payment of NG-CDFC staff				Complete	6 NG-CDFC Staff	Successful
018-2019	r system is	salaries and Gratuity	3,984,995.00	3,984,995.00	June, 2019	F		
	NSSF	Payment of NSSF Deductions	~		J,	Complete	6 NG-CDFC Staff	Successful
2018-2019	11001	Tayment of their 2 cauciens			June, 2019	Complete	o rice objections	040000141
2010-2013	NHIF	Payment of NHIF Deductions	82,200.00	82,200.00	June, 2015	Complete	6 NG-CDFC Staff	Successful
2018-2019	181111	Tayment of NTIII Deductions	82,200.00	82,200.00	June, 2019	Complete	o NG~CDTC Stati	Successiui
2018~2019	Goods and Services	Payment of Committee Sitting			June, 2019	Complete	10 NG-CDFC	Successful
	Goods and Services	allowances, Transport, fuel,				Complete	Members & 6 Staff	Successiui
		conferences, Stationery,					Wichibers & O Staff	
		Printing.						
		Timung.						
2018-2019			1,475,257.00	1,475,257.00	June, 2019			
	Committee Expenses	Payment of committee Sitting	1,000,000.00	1,000,000.00		Complete	10 NG-CDFC	Successful
		allowances, Facilitation,					Members & 6 Staff	
		Transport, fuel, conferences						
		& Seminars						
2018-2019					June, 2019			
	Goods and Services	Purchase of fuel, Printing,			ĺ	Complete	10 NG-CDFC	Successful
		stationery, airtime, travel &				-	Members & 6 Staff	
2018-2019		Subsistence.	771,226.07	771,226.07	June, 2019			
2010 2010	Committee Expenses	Payment of committee	1,000,000.00	1,000,000.00	june, 2010	Complete	10 NG-CDFC	Successful
	· · · · · · · · · · · · · · · · · · ·	Allowances, Facilitation,	,,	,,			Members & 6 Staff	
		Transport, Conferences and						
2018-2019		Seminars			June, 2019			
2010~2013	NG-CDFC/PMCs Capacity Building	Training of NG-CDFC, PMCs	1,500,000.00	1,500,000.00	June, 2015	Complete	10 NG-CDFC	Successful
	NG-CDIC/TIMES Capacity building	& NG-CDFC Staff on NG-	1,500,000.00	1,500,000.00		Complete	Members, 6 Staff & 55	Successiui
		CDFC Projects Management					PMCs	
		skills and other emerging					111100	
		issues on NG-CDF						
2018-2019					June, 2019			
2018-2019	OTHERS							_
	Kitui West NG-CDF Website	Development of Kitui West	400,000.00	400,000.00		Complete	NG-CDF Office &	In use
		NG-CDF Website					102,134 Kitui West	
2018-2019					June, 2019		Residents	
	EMERGENCY	To cater for emergency needs				Ongoing	Various Projects	Successful
2010 2010		in the constituency	5,738,993.45	5,738,993.45	June, 2019			
2018-2019		1						
	BURSARY						1 4	Successful
	BURSARY Bursary to Secondary Schools	Payment of bursary to needy				Complete	1,227 Students	Successiui
		Payment of bursary to needy students in Secondary Schools				Complete	1,227 Students	Successiui
2018-2019			16.260,219.00	16.260,219.00	June, 2019	Complete	1,227 Students	Successiui
2018-2019	Bursary to Secondary Schools	students in Secondary Schools	16,260,219.00 11,000,000.00	16,260,219.00 11,000,000.00	June, 2019	•	1,227 Students	Successful
2018-2019		students in Secondary Schools Payment of bursary to needy			June, 2019	Complete	,	
2018-2019	Bursary to Secondary Schools	students in Secondary Schools				•	,	
2018-2019 2018-2019	Bursary to Secondary Schools Bursary to Tertiary Institutions	students in Secondary Schools Payment of bursary to needy students in Tertiary			June, 2019 June, 2019	•	,	
2018-2019 2018-2019 2018-2019 2018-2019 2018-2019	Bursary to Secondary Schools	students in Secondary Schools Payment of bursary to needy students in Tertiary				•	,	

2018-2019	Kakumi Pri. School	Construction of a Boys Dormitory to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	120 Pupils	Require More Funds
2018-2019	Kalia Pri. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Pupils	In use
2018-2019	Kalindilo Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	800,000.00	800,000.00	June, 2019	Complete	360 Pupils	In use
2018-2019	Kaluni Pri. School	Renovation of 5 Classrooms:- Ring beam, Raising of Walls, Roofing, Shutting, Flooring, Plastering & Painting	1,300,000.00	1,300,000.00	June, 2019	Complete	225 Pupils	In use
2018-2019	Kataa Pri. School	Raising of walls,Roofing & Plasteringof 6 Classrooms	700,000.00	700,000.00	June, 2019	Complete	270 Pupils	In use
2018-2019	Kathivo Pri. School	Construction of a Boys Dormitory to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	120 Pupils	Require More Funds
2018-2019	Kavonge Pri. School	Roofing and Shutting of 6 Classrooms	900,000.00	900,000.00	June, 2019	Complete	270 Pupils	Shutting stage
2018-2019	Kavumbu Pri. School	Construction of Girls' Dormitory to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	120 Pupils	Require More Funds
2018-2019	Kiamani Pri. School	Renovation of classrooms:- Flooring, Shutting, Plastering & Painting of 10 Classrooms	1,000,000.00	1,000,000.00	June, 2019	Complete	380 Pupils	In use
2018-2019	Kikanga Pri. School	Raising of walls, Roofing & Flooring of 8 classrooms	1,000,000.00	1,000,000.00	June, 2019	Complete	360 Pupils	In use
2018-2019	Kithuiani Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	800,000.00	800,000.00	June, 2019	Ongoing	360 Pupils	Casting of concrete posts
2018-2019	Kiumoni Pri. School	Construction of an Administration Block:- Head Teacher's office, Deputy Head Teacher's office & Staffroom	1,000,000.00	1,000,000.00	June, 2019	Ongoing	15 Members of Staff	Walling stage
2018-2019	Komu Pri. School	Completion of 1 Classroom:- Flooring, Shutting, Plastering & Painting.	600,000.00	600,000.00	June, 2019	Complete	45 Pupils	In use
2018-2019	Kunikila Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	900,000.00	900,000.00	June, 2019	Complete	360 Pupils	In use
2018-2019	Kutha Pri. School	Roofing, Plastering & Flooring of 5 Classrooms	800,000.00	800,000.00	June, 2019	Complete	225 Pupils	In use
2018-2019	Kwa Musyimi Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	500,000.00	500,000.00	June, 2019	complete	360 Pupils	In use
2018-2019	Kwa Ndondo Pri. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Pupils	in use
2018-2019	Kyambevo Pri. School	Flooring, Shutting & Plastering of 7 Classrooms	900,000.00	900,000.00	June, 2019	Complete	300 Pupils	In use

biwa Pri. School		700,000.00	700,000.00	June, 2019	Complete	360 Pupils	In use
loni Pri. School	(Concrete Posts, Barbed wire	800,000.00	800,000.00	June, 2019	Complete	380 Pupils	In use
		1,000,000.00	1,000,000.00	June, 2019	Complete	45 Pupils	In use
	Construction of 1 classroom	, ,	, ,	Ť	ongoing	45 Pupils	Roofing stage
e IIII ceneer	•	1,000,000.00	1,000,000.00	June, 2019			
ni Pri. School	Plastering & Painting of 5	800,000.00	800,000.00	June, 2019	complete	225 Pupils	In use
ngoni Pri. School	(Concrete Posts, Barbed wire	6,000,000.00	600,000.00	June, 2019	Ongoing	280 Pupils	Casting of concrete posts
	(Concrete Posts, Barbed wire	500,000.00			complete	360 Pupils	In use
nda Pri. School			500,000.00	June, 2019			
		1,000,000.00	,	Ť	Complete	225 Pupils	In use
are TTH COHOCT		222.222.22	1,000,000.00	June, 2019		40 W P 11	
	classrooms & Shutting of 9	900,000.00	700,000,00	June, 2019	Ongoing	135 Pupils	shuttering stage
,	Construction of 1 classroom	1,300,000.00		J ,	Complete	45 Pupils	In use
	and a 2 door pit latrine						
_	Paicing of walls Poofing	1 000 000 00	1,300,000.00	June, 2019	Complete	225 Pupile	In use
	Shutting, Flooring, Plastering	1,000,000.00			Complete	220 i upiis	in usc
ni Pri. School			1,000,000.00	June, 2019			
rys- Kavole Pri. School	Window glasses, Flooring,	300,000.00	300,000.00	June, 2019	Complete	45 Pupils	In use
humbi Pri. School	Flooring, Plastering &	650,000.00	600,000.00	June, 2019	Complete	225 Pupils	In use
		500,000.00	500,000.00	June, 2019	Complete	90 Pupils	In use
NDARY SCHOOLS							
		2,500,000.00	1,000,000.00	June, 2019	Ongoing	25 students	Walling Stage
-	Walling	2,500,000.00	1,000,000.00	June, 2019	Ongoing	25 students	Walling Stage
	Roofing of a Science	700,000.00			Ongoing		40% complete
	biwa Pri. School Ioni Pri. School Ioni Pri. School Io Pri. School Ini Pri. School	Concrete Posts, Barbed wire & Chain link	Concrete Posts, Barbed wire & Chain link Fencing of School Compound (Concrete Posts, Barbed wire & Chain link) Construction of 1 classroom to completion 1,000,000.00	Concrete Posts, Barbed wire & Chain link	Emerging of School Control Posts, Barbed wire Control Posts, Barbed	Complete Complete	Concrete Posts, Rurbed wire Concrete Posts, Rurbed wire Rechain Initial

2018-2019	Kasue Sec. School	Construction of a Dormitory to completion	3,500,000.00	2,000,000.00	June, 2019	Ongoing	120 students	Walling Stage
2018-2019	Kivani Sec. School	Completion of a Science Laboratory:- Flooring, Shutting, Sinks, Tables, Gas Piping, Plastering & Painting	2,000,000.00	1,000,000.00	June, 2019	Ongoing	25 students	In use
2018-2019	Kyondoni Mixed Sec. School	Construction of 3 classrooms to completion	3,000,000.00	3,000,000.00	June, 2019	Ongoing	135 Students	Roofing
2018-2019	Musengo Sec. School	Purchase of School Bus	7,100,000.00	6,700,000.00	June, 2019	Ongoing	360 Students	Assembling stage
2018-2019	Muthale Girls Sec. School	Leveling & landscaping of School Compound	1,000,000.00	1,000,000.00	June, 2019	Ongoing	600 Students	landscaping
2018-2019	Muthamo Sec. School	Completion of a dormitory:- Shutting, Plastering, Painting, Guttering & Septic Tank	700,000.00	600,000.00	June, 2019	Ongoing	120 students	shuttering stage
2018-2019	Ngengekani Sec. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Students	In use
2018-2019	St. Francis of Assisi Sec. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Students	In use
2018-2019	St. Johns- Kwa Mulungu Sec.	Construction of a self contained 2 bed room staff house to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	1 Staff Member	Walling Stage
2018-2019	St. Philips- Mutini Sec. School	Purchase of School Bus (NG-CDF top up to Kshs. 1,500,000 raised through a school funds drive)	7,100,000.00	5,200,000.00	June, 2019	Ongoing	400 Students	Assembling stage
2018-2019	SECURITY PROJECTS				Ź			
2018-2019	Kangungi Ass. Chief's office	Completion of Ass. Chief's office:- Shutting, Plastering & Painting	200,000.00	200,000.00	June, 2019	complete	Assistant Chief & 40 Households	In use
2018-2019	Kasaini Chief's office	Construction of Chief's office @ Kshs. 800,000 and Furnishing @ Ksh. 300,000	1,100,000.00	1,100,000.00	June, 2019	Complete	Chief & 120 Households	In use
2018-2019	Kwa Mutonga Police Station	Construction of a Police Station Administration Block (OCS Office, Report Office, Crime office, Armory, 2 cells & toilets)	3,500,000.00	3,000,000.00	June, 2019	Ongoing	Kwa Mutonga/ Kithumula Ward residents(18,708)	Finishing Stage
2018-2019	Ndolos Police Station	Construction of a Police Station Administration Block (OCS Office, Report Office, Crime office, Armory, 2 cells & toilets)	10,000,000.00	3,066,349.00	June, 2019	Ongoing	Police Officers & Kitui West Sub-County Residents(59,525)	Substructure walling stage
2018-2019	Syokithumbi Chief's office	Construction of Chief's office @ Kshs. 800,000 and Furnishing @ Ksh. 200,000	1,000,000.00	1,000,000.00	June, 2019	Ongoing	Chief & 80 Households	Foundation Level
2018-2019	SPORTS	Constituency Sports Tournament:- Supply of balls, nets, uniforms, boots & First Aid Kits to the winning teams	2,180,818.00	2,180,818.00	June, 2019	complete	36 Teams	Successful
2018-2019	ENVIRONMENT				1			

2018-2019	Kiteeti River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,939.00	726,939.00	June, 2019	Ongoing	40 Households	Tendering stage
2018~2019	Makuue River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,939.00	726,939.00	June, 2019	Ongoing	40 Households	Tendering stage
2018-2019	Mavalo River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,940.00	726,940.00	June, 2019	Ongoing	40 Households	Tendering stage
		TOTAL		109,040,875.52				
	Project Name	Project Activity		Amount		Comment Of a face		Remarks
	Employee salaries	Payment of NG-CDFC staff		Amount		Current Status Ongoing	8 Staff Members	Remarks
2019-2020	ample, ee saartes	salaries and Gratuity	3,399,096.00	3,399,096.00	June, 2020	0.1.30.11.3	o ciair moniporo	
2019-2020	NSSF	Payment of NSSF Deductions	178,560.00	178,560.00	June, 2020	Ongoing	8 Staff Members	
	NHIF	Payment of NHIF Deductions	77,400.00	77,400.00	., .,	Ongoing	8 Staff Members	
2019~2020					June, 2020			
	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing.				Ongoing	10 NG-CDFC Members & 8 Staff	
2019~2020			2,587,007.45	2,587,007.45	June, 2020			
	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars	2,000,000.00	2,000,000.00		Ongoing	10 NG-CDFC Members & 8 Staff	
2019-2020					June, 2020			
2019~2020	EMERGENCY	To cater for emergency needs in the constituency	7.198,241,38	7.198,241,38	June, 2020	Ongoing	10 NG-CDFC Members & 8 Staff	
							10 NG-CDFC	
	MONITORING, EVALUATION ANI		1 222 222 22	1 222 222 22	June, 2020		Members & 8 Staff 10 NG-CDFC	
	Committee Expenses	Payment of committee Allowances, Facilitation,Transport,	1,000,000.00	1,000,000.00			Members & 8 Staff	
2019-2020		Conferences and Seminars			June, 2020	Ongoing		
	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel &	1,321,031.72	1,321,031.72			10 NG-CDFC Members & 8 Staff	
2019~2020		Subsistence.			June, 2020	Ongoing	Wempers & 8 Stant	
	NG-CDFC/PMCs Capacity Building	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG- CDFC Projects Management skills and other emerging issues on NG-CDF	1,800,000.00	1,800,000.00	June 2020	2-130-113	10 NG-CDFC Members, 8 Staff & 85 PMCs	Successful
2019-2020					June, 2020	Complete		
2019~2020	BURSARY				June, 2020			
	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools	16,000,000.00	16,000,000.00			0.000 %	
2019~2020	Princetor to Tontions Institution	Parmont of large and to and to	14,000,000.00	14,000,000.00	June, 2020	Ongoing	3,990 Students	
2019-2020	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	14,000,000.00	14,000,000.00	Iuma 2020	Ongoine	584 Students	
2019-2020	EDUCATION				June, 2020	Ongoing	504 Students	
2019~2020	PRIMARY SCHOOLS	+			+		+	

	Emivea Primary School	Renovation of 8 classrooms:-	1,000,000.00	500,000.00				Procurement stage
	Emivea Frimary School	Roofing, plastering, flooring,	1,000,000.00	500,000.00				riocurement stage
		painting and shuttering of 2						
		classrooms @ Kshs. 300,000						
		and construction of a 2 door						
		pit latrine to completion @						
		Kshs. 200,000.						
		RS115. 200,000.						
2019-2020					June, 2020	Ongoing	360 Pupils	
.019~2020	Kakeani Primary School	Renovation of 9 classrooms: -	1,100,000.00	1,000,000.00	June, 2020	Ongoing	300 Tupiis	In use
		Roofing, flooring and	-,,	-,,				
2019-2020		painting.			June, 2020	Complete	360 Pupils	
2010 2020	Kakumuti Primary School	Fencing of 1.90 ha school	700,000.00	700,000.00	June, 2020	complete	occ rupiio	In use
	Tunium Timury senser	compound: - Concrete posts,		,				111 850
		barbed wire and chain-link.						
2019~2020					June, 2020	Complete	360 Pupils	
2013-2020	Kangii Primary School	Fencing of 2.17 ha school	800,000.00	800,000.00	June, 2020	Complete	ос гирно	Procurement stage
	Tunigh Timuzy concer	compound: - Concrete posts,	000,000.00	***,******				Treeurement suize
		barbed wire and chain-link.			1			
2019~2020					June, 2020	Not Started	360 Pupils	
.013~4040	Kangondi Primary School	Renovation of 7 classroom: ~	800,000.00	700,000.00	June, 2020	noi siaricu	Joe i upiis	Procurement stage
	Tangonar i innar y ochoor	Roofing, flooring, plastering	300,000.00	100,000.00				110curement stage
		and painting.						
2019~2020		F			Luna 2020	Not Started	300 Pupils	
2019~2020	Kathivo Primary School	Completion of a 100- pupil	600,000.00	578,365.63	June, 2020	Not Started	500 rupiis	In use
	Kathivo Frimary School		600,000.00	378,363.63				m use
		capacity dormitory: ~ Plastering, flooring,						
		shuttering and painting.						
2019~2020					June, 2020	Complete	100 Pupils	
	Kauma Secondary School	Construction of a 200-	3,500,000.00	2,500,000.00				In use
		student capacity dormitory to						
2019-2020		completion.			June, 2020	Complete	120 Students	
	Kaumoni Primary School	Renovation of 8 classrooms: ~	800,000.00	500,000.00				Procurement stage
		Rising of walls, roofing,						
		flooring, plastering and						
2019~2020		painting.			June, 2020	Ongoing	360 Pupils	
	Kauwi Primary School	Renovation of 5 classrooms: ~	900,000.00	700,000.00				In use
		Rising of walls, roofing,						
		flooring, plastering and						
2019~2020		painting.			June, 2020	Complete	225 Pupils	
	Kauwi Resource Centre (Owned by	Construction of a 2 door pit	200,000.00	200,000.00	ľ	*	· ·	In use
	the Ministry of Education –	latrine to completion.	·		1			
2019~2020	Department of Adult Education)				June, 2020	Complete	30 Members	
	Kavumbu Primary School	Fencing of 1.36 ha school	700,000.00	500,000.00	J ,			Procurement stage
	,	compound: - Concrete posts,	,	.,,	1			
		barbed wire and chain-link.			1			
2019-2020					June, 2020	Ongoing	320 Students	
-010 2020	Kiatine Primary School	Renovation of 8 classrooms :-	1,000,000.00	1,000,000.00	June, 2020	Chomis	220 Statestio	In use
	Temme Timmy ochoo	Fixing shutters @ Kshs.	1,000,000.00	1,000,000.00				111 000
		300,000 and Fencing of 1.90						
		ha school compound: ~						
		Concrete posts, barbed wire						
		and chain-link @ Kshs.						
		700,000.			1			
2010 2020					Luna 0000	Com:-1-1-	2CO Pumila	
2019~2020					June, 2020	Complete	360 Pupils	

	Kilimu Primary School	Renovation of 3 classrooms: - Roofing, shuttering, flooring and painting.	600,000.00	500,000.00				In use
2019~2020					June, 2020	Complete	135 Pupils	
2019-2020	Kithumula Primary School	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Ongoing	80 Pupils	Procurement stage
	Kiukuni Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	600,000.00				In use
2019~2020					June, 2020	Complete	360 Pupils	
2019~2020	Kivani Primary School (Matinyani)	Construction of a 3- office Administration Block to completion.	2,000,000.00	1,000,000.00	June, 2020	Ongoing	3 Members of Staff	Procument process ongoing
	Kombu Primary School	Renovation of 4 classrooms: - Roofing, flooring, plastering and shuttering @ Kshs. 500,000 and Construction of a 2 door pit latrine to completion @Kshs. 200,000.	800,000.00	700,000.00				Procument process ongoing
2019~2020					June, 2020	Ongoing	180 Pupils	
	Kwa Kitui Primary School	Completion of 4 classrooms started by the BOM/PTA: - Shuttering, flooring, plastering, painting.	800,000.00	800,000.00				Procument process ongoing
2019-2020					June, 2020	Ongoing	180 Pupils	
	Kwa Mulungu Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	650,000.00	600,000.00				In use
2019-2020					June, 2020	Complete	360 Pupils	
	Kwa Mumo Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	700,000.00				Procument process ongoing
2019-2020					June, 2020	Ongoing	360 Pupils	
2019-2020	Kwa Ndonga Primary School	Renovation of 6 classrooms:- Roofing and flooring @ Kshs. 440,000 and acquisition of 2 boilers (Big and small size) @ Kshs. 280,000 and 180,000 respectively.	1,000,000.00	900,000.00	June, 2020	Ongoing	300 Pupils	Procument process ongoing
	Kyaani Primary School	Construction of a 3~ office		1,000,000.00	J, ====		The state of the s	In use
2019-2020		Administration Block to completion	2,000,000.00		June, 2020	Complete	3 Members of Staff	
	Maaini Primary School	Construction of 1 classroom to completion @ Kshs. 800,000 and Purchase of Land for school expansion (100x100 feet) @ Kshs. 300,000.	1,300,000.00	1,100,000.00			Procument process ongoing	Procument process ongoing
2019-2020					June, 2020	Ongoing		

	Makolo Primary School	Construction of a 3- room Administration Block to	2,000,000.00	1,200,000.00				Walling stage
		completion @ Kshs. 1,000,000 and Completion of 1 classroom:						
		- Shuttering, plastering, flooring and painting @ Kshs. 200,000.						
2019-2020		KSHS. 200,000.			June, 2020	Ongoing	3 Members of Staff & 45 Pupils	
	Maseki Primary School	Renovation of 5 Classrooms: - Re-roofing, plastering, flooring and painting.	800,000.00	700,000.00				Procument process ongoing
2019-2020					June, 2020	Ongoing	225 Pupils	
	Maselele Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	600,000.00				Casting of posts
2019~2020					June, 2020	Ongoing	360 Pupils	
	Mateta Primary School	Construction of 1 classroom	1,000,000.00	850,000.00				Procument process
2019~2020	Mavalo Primary School	to completion. Renovation of 6 classrooms: ~	1,000,000.00	800,000.00	June, 2020	ongoing	45 Pupils	ongoing Procument process
	Mavaio Frimary School	Roofing, flooring, plastering and painting.	1,000,000.00	800,000.00				ongoing
2019~2020					June, 2020	Not Started	180 Pupils	
	Mbavae Primary School	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	500,000.00				In use
2019~2020					June, 2020	Complete	250 Pupils	
	Mikuyu Mikya Primary School	Completion of a 100- pupil capacity Dormitory: - Walling, roofing, plastering, shuttering, flooring and	1,400,000.00	1,400,000.00				In use
2019-2020		painting			June, 2020	Complete	100 Pupils	
2013*2020	Mithiikwani Primary School	Completion of fencing of 1.09 ha School compound: - Barbed wire, Chain-link @ Kshs. 400,000 and purchase & installation of a gate @ Kshs. 100,000.	600,000.00	500,000.00	June, 2020	Complete	тес гариз	In use
2019~2020		·			June, 2020	Complete	320 Pupils	
	Muthamo Secondary School	Completion of a 2- bedroom Staff house: - Plastering, flooring, shuttering and	700,000.00	500,000.00				Procument process ongoing
2019~2020		painting.			June, 2020	Complete	1 staff Member	
	Muthi Primary School	Completion of 1 classroom started through emergency: - Plastering, flooring and painting.	350,000.00	300,000.00				In use
2019~2020	No.		000 000 00	H00 000 00	June, 2020	Complete	45 Pupils	*
	Mutonguni Primary School	Renovation of 4 classrooms: - Re-roofing, plastering, flooring and shuttering.	800,000.00	700,000.00				In use
2019-2020					June, 2020	Complete	180 Pupils	
	Mutulu Primary School (Mutonguni)	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	500,000.00				Procument process ongoing
2019-2020					June, 2020	Ongoing	360 Pupils	
	1.				v · · · , · ·	1- 00		1

2019-2020	Mwaani DEB Primary School	Construction of 1 classroom to completion.	1,000,000.00	900,000.00	June, 2020	Omanina	45 Pupils	Procument process ongoing
2019~2020	Mwangya Primary School	Fencing of 2.17 ha school compound: - Concrete posts,	1,000,000.00	800,000.00	June, 2020	Ongoing	45 Fupiis	Procument process ongoing
2019-2020		barbed wire and chain-link.			June, 2020	Ongoing	360 Pupils	
2019-2020	Ndiuni Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	800,000.00	700,000.00	June, 2020	Ongoing	360 rupus	Procument process ongoing
2019~2020		parpea wire and chain-link.			June, 2020	Ongoing	360 Pupils	
	Ngengekani Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	850,000.00	600,000.00				Procument process ongoing
2019~2020		1 9			June, 2020	Ongoing	360 Pupils	
2019-2020	Ngesu Primary School	Re-roofing of 5 classrooms.	600,000.00	500,000.00	June, 2020	Ongiong	225 Pupils	Procument process ongoing
2210 2222	Ngomango Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	1,000,000.00	800,000.00	1 0000	2 1/	and Devil	In use
2019~2020	Mainia Duimany Calagal	Re-roofing of 7 classrooms.	700,000.00	500,000.00	June, 2020	Complete	320 Pupils	Dua crem out mua coco
2019~2020	Nzinia Primary School		,	<u> </u>	June, 2020	Ongoing	300 Pupils	Procument process ongoing
2019-2020	St. Mary's Kavole Primary School	Construction of 1 classroom to completion	1,000,000.00	900,000.00	June, 2020	ongoing	45 Pupils	Processing of project cheque
	Utoo Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	700,000.00				In use
2019~2020					June, 2020	Complete	360 Pupils	
	Uvaani Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, Shuttering, plastering and painting.	1,000,000.00	1,000,000.00				Procurement stage
2019-2020					June, 2020	Not Started	360 Pupils	
2019~2020	Kyunduani Primary School	Construction of 1 classroom to completion	1,000,000.00	800,000.00		Ongoing	45 Pupils	Procurement stage
	A.I.C Kiuwani Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	700,000.00		- 3- 3		Procurement stage
2019~2020						Not Started	250 Pupils	
2019~2020	Kyeni Primary School	Construction of a 3 Office Administration Block to Completion	1,000,000.00	1,000,000.00		Not Started	15 Members of Staff	Procurement stage
2019-2020	SECONDARY SCHOOLS					1101 0101 1001		
	Emivea Secondary School	Fencing of 2.17 ha school compound: - Concrete posts, barbed wire and chain-link.	1,000,000.00	800,000.00				Procurement stage
1	1				1	i		I

	Ilako Mututa Secondary School	Completion of a 100- student	2,500,000.00	2,000,000.00				In use
		capacity dormitory: - Plastering, painting, flooring, electrical wiring and window glasses @ Kshs. 600,000; Completion of School Library: - Flooring, wiring, painting, plastering and window glasses @ Kshs.500,000; Fencing of 1.60 ha school compound: - Concrete posts, barbed wire & Chain-link @ Kshs. 600,000 and re-roofing of 4 classrooms @ Kshs. 300,000						
2019-2020					June, 2020	Complete	100 Students	
	Kalimani Secondary School	Completion of a 400- student capacity dining hall started by the BOM/FTA: - Walling, roofing, flooring, plastering and painting.	3,000,000.00	2,000,000.00				In use
2019~2020	0				June, 2020	Complete	400 Students	
	St. Augustine Kasakini Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00				Procument process ongoing
2019~2020	Ct Business of Assisi Commission Colored	_	70,000.00	70,000.00	June, 2020	Ongoing	250 Students	D
2019-2020	St. Francis of Assisi Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	300 Students	Procument process ongoing
2010-2020	Muthale Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00	June, 2020	Not Started	occ ottacino	Procument process ongoing
2019-2020		school compound.			June, 2020	Not Started	250 Students	
	Matinyani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00			072 gr 1 r	Procument process ongoing
2019~2020	Mithiikwani Mixed Secondary School	Supply and installation of 3	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procument process
2210 2222	withinkwaiii wiixed secondary sencor	Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	1 0000	N 4 64 4 1	252 (()	ongoing
2019-2020	Kyeni Mixed Day Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students 250 Students	Procument process ongoing
	Kangii Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00		Not Started		Procument process ongoing
2019~2020		school compound.			June, 2020	Not Started	250 Students	
	Kangungi Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00				Procument process ongoing
2019-2020		school compound.			June, 2020	Not Started	250 Students	

	Kakumuti Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00				Procument process ongoing
2019-2020		school compound.			June, 2020	Not Started	250 Students	
	Arch Bishop Boniface Lele Sec. School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00				Procument process ongoing
2019-2020		school compound.			June, 2020	Not Started	250 Students	
	Iiani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00			272 21 1	Procument process ongoing
2019~2020	Yalatani Secondary School	Completion of a 6- office	1,500,000.00	900,000.00	June, 2020	Not Started	250 Students	Procument process
		Administration block: - Walling, roofing, shuttering, plastering, flooring and						ongoing
2019~2020		painting.			June, 2020	Ongoing	10 Members of Staff	
	Utoo Mixed Day Secondary School	Construction of a 40- student capacity Science Laboratory	3,500,000.00	2,000,000.00				Processing of project cheque
2019~2020		to completion.			June, 2020	Not Started	40 Students	
	St. Michael Kavumbu Secondary School	Construction of a 4- office Administration Block up to	2,000,000.00	1,000,000.00				Awaiting release of funds from NG-CDF
2019~2020		Roofing level.			June, 2020	Not Started	15 Staff Members	Board
2019~2020	St. Patricks Kalindilo Secondary School	Construction of a 4- office Administration Block up to Roofing level.	2,000,000.00	1,000,000.00	June, 2020	Not Started	15 Staff Members	Awaiting release of funds from NG-CDF Board
2010 2020	St. Augustine Kasakini Secondary School	Construction of a 4- office Administration Block to	2,000,000.00	1,500,000.00	June, 2020	The burley	To stain Members	Awaiting release of funds from NG-CDF
2019~2020		completion.			June, 2020	Not Started	15 Staff Members	Board
	St. Benedicts Kwa Mutonga Secondary School	Completion of a 1,200- student capacity Multipurpose Hall: - plastering, flooring and painting of Kitchen and store.	700,000.00	500,000.00				Awaiting release of funds from NG-CDF Board
2019-2020					June, 2020	Not Started	1,200 Students	
2019~2020	Nzakame Secondary School	Construction of 1 classroom to completion.	1,000,000.00	850,000.00	June, 2020	Ongoing	45 Students	Procument process ongoing
	Mikuyu Mikya Mixed Secondary School	Completion of a 120- student capacity dormitory: - Painting and mechanical	1,000,000.00	1,000,000.00				Processing of project cheque
2019-2020		works.			June, 2020	Not Started	120 Students	
	Matinyani Boys Secondary School	Completion of a 500- student capacity Multipurpose hall started by the BOM: - Plastering, flooring and	2,000,000.00	2,000,000.00				The PMC sought for reallocation to completion of Dormitory
2019-2020		painting.			June, 2020	Not Started	500 Students	
	Manzi Itumo Secondary School	Construction of 1 classroom to completion @ Kshs. 700,000 and Purchase of Land for school expansion; 0.81 ha @ Kshs. 300,000.	1,300,000.00	1,000,000.00				Procument process ongoing
2019-2020					June, 2020	Ongoing	45 Students	
	į				Jane, 2020			1

	Kwa Mwambi Mixed Secondary	Completion of a 40- student	1,200,000.00	1,000,000.00				Procument process
	School	capacity Science Laboratory: ~	, ,	, ,				ongoing
		Mechanical works, Gas						
		piping, sinks, tiles, plumbing, electrical wiring, fume						
		chamber, cabinet and						
2210 2222		painting			I 2222	Q., i	40 Stredonto	
2019~2020	Kyondoni Girls Secondary School	Construction of a 200~	3,500,000.00	2,000,000.00	June, 2020	Ongoing	40 Students	Procument process
	rejenden dins secondary senser	student capacity Girls'	5,500,000.00	2,000,000.00				ongoing
2019-2020		dormitory to completion.			June, 2020	Ongoing	200 Students	8. 8
	Kivani Secondary School	Completion of a 40~ student	800,000.00	500,000.00	, , , , , , ,	- 5- 5		Processing of project
		capacity Science laboratory: -						cheque
		plastering, flooring, painting,						
		septic tank and tiles on work tops.						
		topo.						
2019~2020	Wide-words Conservations Colored	Commission of a 822 student	4 222 222 22	3,000,000.00	June, 2020	Not Started	40 Students	C1-1C- C
	Kithumula Secondary School	Completion of a 800- student capacity Multipurpose Hall: -	4,000,000.00	3,000,000.00				Complete safe for gutters & Rams
		walling, roofing, plastering,						guicis & Rains
		flooring and painting.						
2019~2020					June, 2020	Ongoing	800 Students	
	Kitamwiki Secondary School	Completion of a 40- student	900,000.00	700,000.00				Require more funds
		capacity Science Laboratory						
		started by the BOM: ~ Plastering, flooring,						
		Shuttering and painting.						
0010 0000		3			I 2222	Q.,	40 Students	
2019~2020	Katheuni Secondary School	Construction of 1 classroom	1,150,000.00	1,000,000.00	June, 2020	Ongoing	40 Students	Complete and in use
	Raincain occordary school	to completion @ Kshs.	1,150,000.00	1,000,000.00				complete and in use
		850,000 and completion of						
		Science Laboratory fume						
		chamber @ Kshs. 150,000.						
2019-2020					June, 2020	ongoing	45 Students	
	Kiamani Secondary School	Construction of a 4 - office Administration Block to	2,000,000.00	1,000,000.00				Walling stage
2210 2222		completion.					10 Manufacture of Class	
2019~2020	Katheka Secondary School	Construction of of 200	3,500,000.00	2,500,000.00	June, 2020	Ongoing	10 Members of Staff	Complete and in use
	Rathera secondary school	Capacity Dormitory to	3,300,000.00	2,500,000.00				complete and in use
2019-2020		Completion				Ongoing	200 Students	
2019~2020	ENVIRONMENT					- 8- 8		
	Kaanzoni Primary School	Supply and installation of 2	67,354.48	67,354.48				sussesful
		Litter bins and 3 hand						
		washing dispensers in the school compound.					120 (Pupils,Parents &	
2019~2020		•	F2 222 22	H2 222 24	June, 2020	Ongoing	Teachers)	4.1
	Kalinditi Primary School	Supply and installation of 3 Litter bins and 3 hand	70,000.00	70,000.00				sussesful
		washing dispensers in the					100 (D " " " " -	
2019~2020		school compound.			June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	
2019~2020	Katutu Primary School	Supply and installation of 3	70,000.00	70,000.00	June, 2020	Ongoing	reactions)	sussesful
1	Tanam Timary School	Litter bins and 3 hand	10,000.00	10,000.00				омоботит
Į.								
		washing dispensers in the school compound.					120 (Pupils,Parents &	

2019-2020 Kitamwiki Primary School 2019-2020 Kithumula Primary School	washing dispensers in the school compound. Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound. Supply and installation of 3 Litter bins and 3 hand	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	
2019-2020	Litter bins and 3 hand washing dispensers in the school compound. Supply and installation of 3	70,000.00	70,000.00	,			
	Supply and installation of 3					120 (Pupils,Parents &	sussesful
Kithumula Primary School				June, 2020	Ongoing	Teachers)	
	washing dispensers in the	70,000.00	70,000.00			120 (Pupils,Parents &	sussesful
2019-2020	school compound.			June, 2020	Ongoing	Teachers)	
Kithunzi Primary School 2019-2020	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
Kwa Kitui Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00	June, 2020	Origonia		sussesful
2019-2020	school compound.			June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	
Kwa Silu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00	june, 2020	Origonia		sussesful
2019-2020	school compound.			June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	
Matinyani DEB Primary Sch	Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00			120 (Pupils,Parents &	sussesful
2019~2020	school compound.			June, 2020	Ongoing	Teachers)	
Musengo Primary School 2019-2020	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
Ngesu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	engem _o	120 (Pupils,Parents &	sussesful
2019-2020	*	4 222 222 22		June, 2020	Ongoing	Teachers)	4.1
Nginyai River Sand Dam (Ka 2019-2020	keani) Construction of a sand dam to prevent flooding downstream.	1,000,000.00	1,000,000.00	June, 2020	ongoing	70 Households	sussesful
Tulia Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the	70,000.00	70,000.00	June, 2020	ongen g	120 (Pupils,Parents &	sussesful
2019-2020	school compound.			June, 2020	ongoing	Teachers)	
Ukuni Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	Luna 2020		120 (Pupils,Parents &	sussesful
2019-2020 2019-2020 SPORTS	*			June, 2020	ongoing	Teachers)	+
Kalimani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019-2020 Kalimbevo Volleyball Men	Supply of 7- sets of volleyball	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	uniform and 5 balls			June, 2020	Ongoing	22 Players	

	Kalindilo Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kangondi Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	,	3 3 3		Ongoing
2019-2020					June, 2020	Ongoing	22 Players	
	Kataa Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kathangathini Vollyeball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kavonge Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kilimu Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020	77 17 4 11 2		05 055 00	05.055.00	June, 2020	Ongoing	22 Players	
	Kisayani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kiseveni Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kithuiani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020			25 255 22	25.255.22	June, 2020	Ongoing	22 Players	
	Kithumula Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00			0.0 74	Ongoing
2019~2020	Kivani Volleyball Men	Supply of 7- sets of volleyball	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Oussins
2019-2020	Rivani voneyban wen	uniform and 5 balls	83,833.00	83,833.00	June, 2020	Omonimo	22 Players	Ongoing
2019~2020	Kwa Kitui Volleyball Ladies	Supply of 7- sets of volleyball	85,855.00	85,855.00	June, 2020	Ongoing	ZZ Flayers	Ongoing
	Terra rettar veriey zum zatures	uniform and 5 balls	00,000.00	00,000.00				01.801.8
2019~2020					June, 2020	Ongoing	22 Players	
	Kwa Mboya Volleyball Men	Supply of 7~ sets of volleyball uniform and 5 balls	85,854.48	85,854.48	,			Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kwa Mukoo Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Kwa Mumo Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020	Y 0'1 X 11 1 11	0 1 67 (6 11 13	05 055 22	05 055 22	June, 2020	Ongoing	22 Players	
	Kwa Silu Volleyball	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020	Vivouslanda FantiII I - II -	Creamby of A agr C1111	00 000 00	0E 0EE 00	June, 2020	Ongoing	22 Players	Oussins
	Kyambolo Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00			0.0 77	Ongoing
2019~2020	Manzi Itumo Volleyball Men	Supply of 7~ sets of volleyball	85,854.00	85,854.00	June, 2020	Ongoing	22 Players	Ongoing
2010 2020	manzi numo voneyban men	uniform and 5 balls	00,004.00	55,654.00	Luna 2222	Omo sim s	22 Playrous	Ongoing
2019-2020					June, 2020	Ongoing	22 Players	

	Matinga Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Mumbuni Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Mutanda Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	85,854.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Mutini Football Men	Supply of 4~ sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Ngengekani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Ngunguuni Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,854.00	85,854.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Ngunguuni Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	85,854.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Sangala Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Simba Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Syokithumbi Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	85,854.00				Ongoing
2019-2020					June, 2020	Ongoing	22 Players	
	Turkey Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019~2020					June, 2020	Ongoing	22 Players	
	Utoo Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00				Ongoing
2019-2020					June, 2020	Ongoing	22 Players	
2019~2020	OTHERS		#20.040.00	#00 040 ·				
	NG-CDFC Motor Cycle	Purchase of Kitui West NG-CDFC DT 175	533,313.00	533,313.00				Awaiting Insurance Cover
2019~2020		Motorcycle (175 cc)			June, 2020	Ongoing	NG-CDFC Office	

	Rural Electrification and Renewable	Contribution of	5,000,000.00	5,000,000.00				Successful
	Energy Corporation	Kshs.5,000,000.00 as a	5,000,000.00	5,000,000.00				биссеоби
		matching facility funding to						
		intallation of transformers in						
		Mang'elu-Kwa						
		Mbuti,Kyondoni-						
		Kyasioni,Utoo-Maeni,Nzemeli						
		Kalaa,Mbavae-						
		Kaliluni,Soweto- Valasani,Kwa Mulungu-						
		Nziiani,Kwa Mumo-						
		Kalimbevo,Syokithumbi~Kwa						
		Kathukya, Mutanda-Kwa						
		Kimele,Kathiani~Kwa						
		Kasusya,Kyamutimba-AIC						
		Mauluni,Kilimu~Kwa						
		Malambe,Kitituni~Kwa						
		Munyithya,Mbuini~AIC						
		Kamunyu,Kivani~Kwa						
		Tuti,Kwa Mwambi-Nzoka Nganda,Miw'ongoni-Kiilu						
		Mwambu and Miw'ongoni-						
		Wambua,Mwamuli/Munyith						
		ya Mwamuli in Kitui West						
		Constituency						
							0=0.77	
2019~2020	7 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2		222 222 22	022 222 22		ongoing	250 Households	
	Iiani Assistant Chief's Office	Construction of a 2 door pit	200,000.00	200,000.00				In use
		latrine to completion.					Assistant Chief & Sub-	
2019~2020	77.1	7 . 44.001 01:0			June, 2020	Complete	Location Residents	
	Kakeani Chief's Office	Fencing of 1.36 ha Chief's Office Compound: - Concrete	500,000.00	500,000.00				In use
		posts, barbed wire and						
		chain-link.						
		Chair mik.					Chief & 150	
2019~2020	T. 1. 4 . 4 . C1 . 0 . 00.		222 222 22	222 222 22	June, 2020	Complete	Households	т
	Kalia Assistant Chief's office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00			Assistant Chief & 50	In use
2019~2020	Walion Larra Aminton Californ Office	•	222 222 22	222 222 22	June, 2020	Complete	Households	T
0210 0202	Kalimbevo Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00		0 1.	Assistant Chief & 50	In use
2019~2020	Vancii Assistant Chiefle Office	•	E00 000 00	E00 000 00	June, 2020	Complete	Households	Ter eroo
	Kangii Assistant Chief's Office	Completion of a 3- room Office started by the	500,000.00	500,000.00				In use
		community: ~ Walling,						
		roofing, plastering, flooring						
2010 2020		and painting.			Iuma 2000	Comestata	Assistant Chief & 60 Households	
2019-2020	Kangondi Assistant Chief's Office	Completion of a 2~ room	300,000.00	300,000.00	June, 2020	Complete	nousenoias	Progurament Stage
	Kangonui Assisiani Chici s Office	Office started by the	300,000.00	300,000.00				Procurement Stage
		community: - Roofing,						
		plastering, flooring and						
2010 2020		painting.			Iuma 2000	Omasi::	Assistant Chief & 55 Households	
2019~2020	Katheka Assistant Chief's Office	Completion of a 4- room	1,000,000.00	1,000,000.00	June, 2020	Ongoing	Households	In use
	Raineka Assisiani Chiei s Office	Assistant Chief's Office	1,000,000.00	1,000,000.00				III USC
		started by the community: ~						
		Roofing, plastering, flooring,						
		shuttering and painting.						
2210 2222					I 0000	C1-1-	Assistant Chief & 60	
2019~2020	Katheuni Assistant Chief's Office	Construction of a 2 document	200,000,00	200,000.00	June, 2020	Complete	Households	In man
2010 2020	Rameum Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	Iuma 2000	Comestata	Assistant Chief & 65	In use
2019-2020		manne to completion.			June, 2020	Complete	Households	

2019-2020	Kiseveni Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & 55 Households	In use
2019-2020	Kithuiani Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & 55 Households	In use
2010 2020	Kithumula Chief's Office	Construction of a 2- room chief's office to completion @ Kshs. 800,000; 2 door pit latrine @ Kshs. 200,000 and furnishing of office: - chairs, tables, waiting benches, steel cabinet and curtains @ Kshs. 200,000.	1,200,000.00	1,200,000.00	June, 2020	compete		Procurement Stage
2019~2020					June, 2020	Ongoing	Chief & 160 Households	
2010 2020	Kitui West Deputy County Commissioner's Office	Fencing of 2.17 ha compound: - Concrete posts, barbed wire and chain-link.	800,000.00	800,000.00	Jame, 2020	Chigonia	DCC, Staff & 59,525	In use
2019~2020					June, 2020	Complete	Area Residents	
	Kombu Police Post	Construction of Police Post: - Report office, Crime office, 2 Cells and a store @ Kshs. 2,100,000, 4-door Pit latrine@ Kshs. 400,000 and Fencing of 1.36 ha compound: - Concrete posts, barbed wire and chain-link @ Kshs. 500,000.	3,000,000.00	3,000,000.00				Waiting approval for change of name by the NG-CDF Board to Kathivo Police Station which is the duly gazetteted
2019~2020					June, 2020	Not Started	Kathivo Division Residents(5,700)	
	Kwa Mutonga Chief's Office	Completion of a 300- people capacity Social Hall: - Shuttering, Plastering, flooring and painting.	500,000.00	500,000.00			Kwa Mutonga	Procument process ongoing
2019~2020	Matinyani Police Headquarters	Completion of a Police	500,000.00	500,000.00	June, 2020	Ongoing	residents(3,900)	Procurement Stage
		Station: - Painting, electrical wiring and electricity connection.	·				Matinyani Sub-County	
2019-2020	Musosya Assistant Chief's Office	Construction of a 2- room	600,000.00	600,000.00	June, 2020	Ongoing	residents(24,081)	Walling stage
2019~2020	Muscoya Assistant Chief's Office	Assistant Chief's office to completion.	000,000.00	000,000.00	June, 2020	Ongoing	Assistant Chief & 50 Households	wannig stage
2019-2020	Mutonguni Police Station	Construction of Police Station to completion: - Report office, crime office, 2 cells and a store.	2,000,000.00	2,000,000.00	June, 2020	Not Started	25,385 Mutonguni Ward residents	PMC sought for change name Tulia Police Station
	Nzakame Assistant Chief's Office	Construction of a 2 door pit	200,000.00	200,000.00	ĺ		Assistant Chief & 60	Procurement Stage
2019~2020		latrine to completion.	TOTAL	137,088,879.31	June, 2020	Ongoing	Households	
			TOTAL					
2020~2021	ADMINISTRATION AND RECURRENT	-						
2020-2021	Employee salaries	Payment of staff salaries and gratuity	1,028,620.67	1,028,620.67	7 June , 2021	Ongoing	NG-CDF office, 10 NG CDFC Members 5 NG- CDFC Staff& 65 PMCs	Successful

2020~2021	NSSF	Payment of NSSF Deductions.	87,696.00	87 696 00	June , 2021	Ongoing	8 Staff Members	Successful
2020-2021	NHIF	Payment of NHIF Deductions.	20,350.00	,	June , 2021	Ongoing	8 Staff Members	Successful
2020-2021	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing.	3,926,046.09	3,926,046.09	,	Ongoing	8 Staff Members	Successful
2020-2021	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences & Seminars.	3,000,000.00	3,000,000.00		Ongoing	10 NG-CDFC Members & 8 Staff	Successful
	MONITORING & EVALUATION		- , ,	- / /	, , , , , , ,			
2020~2021	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel & Subsistence.	1,117,856.38	1,117,856.38	June , 2021	Ongoing	10 NG-CDFC Members & 8 Staff	
2020-2021	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	10 NG-CDFC Members & 8 Staff	Successful
	NG-CDFC/PMCs Capacity Building	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDFC Project Management skills and other emerging issues on NG-CDF.					10 NG-CDFC Members, 8 Staff & 85 PMCs	Successful
2020-2021	EMERGENCY	To cater for unseen occurence	2,000,000.00	2,000,000.00	June , 2021	Ongoing		
	EMERGENCY	To cater for unseen occurence in the constituency during the financial year	7,192,206,90	7,192,206.90				
	BURSARY		.,102,20000	1,102,20000				
2020-2021	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools.	18,375,628.09	18,375,628.09	June , 2021	Complete	7448	Successful
2020~2021	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	15,000,000.00	15,000,000.00	June , 2021	Complete	2178	Successful
	PRIMARY SCHOOLS		, ,	, ,		i		
2020-2021	AIC Kivani Primary School	Renovation of 4 classrooms: - Raising of walls, roofing, flooring, plastering and painting to completion.	700,000.00	700,000.00	June , 2021	Ongoing	160 (Pupils,Parents & Teachers)	Finishing stage
		Completion of an Administration Block comprising of 2 roomed offices and 1 staffroom: - Flooring, plastering and					180 (Pupils,Parents &	Finishing stage
2020~2021	AIC Makolo Primary School	painting.	1,400,000.00	400,000.00	June , 2021	Ongoing	Teachers)	Procurement Stage
2020-2021	AIC Matinyani Primary School	Construction 4 classrooms to completion.	3,000,000.00	3,000,000.00	June , 2021	Ongoing	160 (Pupils,Parents & Teachers)	recurement stage

								Roofing stage
2020-2021	Iani Primary School	Renovation of 8 classrooms: - Raising of walls, roofing, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June 2021	Ongoing	160 (Pupils,Parents & Teachers)	
2020~2021	Ivulya Muu Primary School	Construction of a classroom to completion	1,000,000.00	1,000,000.00		Not started	40 (Pupils,Parents & Teachers)	Procurement Stage
2020~2021	Ivulya Wuu IIImai y School	to completion	1,000,000.00	1,000,000.00	June , 2021	Not started	reactions	Procurement Stage
2020-2021	Kakeani Primary school	Fencing of a 700 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	800,000.00	June , 2021	Ongoing	300 pupils	Foundation Stage
2020-2021	Kakumi Primary School	Completion of a 80 capacity Dormitory:- Walling, roofing, plastering, painting, installation of doors and windows.	2,500,000.00	1,500,000.00	June , 2021	ongoing	80 pupils	C
2020-2021	Kalimbevo Primary School	Renovation of 4 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to completion.	800,000.00	00.000,008	June , 2021	ongoing	155 pupils	Procurement Stage Procurement Stage
2020-2021	Kalinditi Primary School	Renovation of 4 classrooms: - Raising of walls, roofing, installation of doors and windows @ Kshs. 500,000 and completion of fencing of a 300 metres School compound @ Kshs. 300,000:- Concrete posts, barbed wire, chain link and installation of a gate to complation.	800,000.00	800,000.00	June , 2021	Ongoing	160 pupils	
2020-2021	Kasakini Primary School	Renovation of 8 classrooms: - Roofing, Plastering, flooring, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Katheuni Primary School	Fencing of a 700 metres School compound:- Concrete posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	800,000.00		ongoing	350 pupils	Procurement Stage
2020-2021	Kathuma Primary School	Fencing of a 400 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	500,000.00		Ongoing	300 pupils	Awaiting funding

								Procurement Stage
		Renovation of 6 classrooms: - Roofing, flooring, platering, painting and installation of						
2020~2021	Katutu Primary School	doors and windows to completion.	800,000.00	800,000.00	June , 2021	Ongoing	320 pupils	
		Fencing of a 500 metres School compound:- Concrete posts, barbed wire, chain link and installation of a gate to				3.3		Procurement Stage
2020-2021	Kauma Primary School	completion.	600,000.00	600,000.00	June , 2021	Ongoing	350 pupils	_
		Fencing of a 600 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to						Procurement Stage
2020~2021	Kavonge Primary School	completion.	700,000.00	700,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2222 2221	Varian Drimany Sakaal	Renovation of 4 classrooms: - Raising of walls and roofing	500 000 00	F22 222 22	Lana 2001	2	100 mmile	Trecurement burge
2020-2021	Kavoo Primary School	to completion.	500,000.00	500,000.00	June , 2021	Ongoing	160 pupils	Ongoing
2020-2021	Kavumbu Primary School	Completion of a 80 capacity Dormitory: - Roofing, flooring, plastering, painting, installation of doors and windows.	2,000,000,00	1,000,000.0	June . 2021	Ongoing	80 pupils	
		Renovation of 4 classrooms: - Raising of walls, roofing, flooring, plastering and		,	,			Ongoing
2020-2021	Kiseveni Primary School	painting to completion.	650,000.00	650,000.00	June , 2021	Ongoing	160 pupils	Dug arrangement Ctaga
		Fencing of a 700 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to						Procurement Stage
2020-2021	Kithunzi Primary School	completion.	800,000.00	800,000.00	June , 2021	Ongoing	360 pupils	Roofing stage
2020-2021	Kitumbi Primary School	Renovation of 5 classrooms:- Raising of walls and roofing to completion.	600,000.00	600,000.00	June , 2021	Ongoing	200 pupils	Recring stage
2020-2021	Kitundumo Primary School	Renovation of 5 classrooms: - Roofing, painting and installation of doors and windows to completion.	700,000.00	700,000.00		Ongoing	200 pupils	Procurement Stage
2020-2021	Kiumoni Primary School	Completion of an Administration Block comprising of 2 roomed offices and a staffroom: - Flooring, plastering, painting, installation of doors and windows.	1,800,000.00	800,000.00		Ongoing	14 teachers and 400 pupils	Procurement Stage

2020-2021	Kyambiwa Primary School	Flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	
		Renovation of 8 classrooms: ~						Procurement Stage
2020-2021	Kyaani Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staffroom: - Flooring, plastering and painting.	1,400,000.00	400,000.00	June , 2021	Ongoing	350 pupils	Ongoing
2020-2021	Kwa Silu Primary School	Fencing of a 400 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	500,000.00	June , 2021	Ongoing	300 pupils	Procurement Stage
2020-2021	Kwa Nyingi Primary School	Fencing of a 600 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	700,000.00	700,000.00	June , 2021	Ongoing	350 pupils	Ongoing
2020~2021	Kwa Mutonga Primary School	Renovation of 8 classrooms: - Flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Kwa Musyimi Primary School	Construction of an Administration block to completion comprising of 2 roomed offices and 1 staffroom.	1,300,000.00	1,300,000.00	,	Ongoing	300 pupils	Ongoing
2020-2021	Kivulu Primary School	Renovation of 3 classrooms: - Plastering and painting @ Kshs. 400,000 and Fencing of a 300 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate @ Kshs. 300,000 to completion	700,000.00	700,000.00	June , 2021	Ongoing	120 pupils	Roofing stage
2020-2021	Kivani DEB Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staffroom: - Flooring, plastering and painting.	1,400,000.00	400,000.00	June , 2021	Ongoing	300 pupils and 12 teachers	Ongoing

								Procurement Stage
2020-2021	Kyamutimba Primary School	Renovation of 4 classrooms: - Flooring @ Kshs. 300,000, Fencing of 600 metres School compound @ Kshs. 700,000: - Concrete posts, barbed wire, chain link and installation of a gate to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	160 pupils	
		Renovation of 8 classes:- Roofing, flooring, plastering, painting and installation of doors and windows to						Procurement Stage
2020-2021	Kyeni Primary School (Kauwi)	completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	
		Renovation of 8 Classrooms: - Roofing, plastering, painting and installation of doors and						Procurement Stage
2020-2021	Maselele Primary School	windows to completion.	800,000.00	800,000.00	June , 2021	Ongoing	320 pupils	
2020-2021	Mumbuni Primary School	Construction of a classroom to completion	1,100,000.00	1,100,000.00	June , 2021	Ongoing	40 pupils	Procurement Stage
2020 2021	Mutini Primary School	Renovation of 7 classrooms:- Roofing, plastering, painting and installation of doors and windows to completion.	1 000 000 00	1 222 222 22	Ium 2001	Quanina	280 musile	Procurement Stage
2020-2021	Mutini Frimary School	windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	280 pupils	Procurement Stage
2020 2021	Syomuitu Primary School	Fencing of a 500 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to	CEO 000 00	CEO 000 00	Ium 2001	Quanina	270 mmile	
2020~2021	Syomutu Frimary School	completion.	650,000.00	650,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Tulia Primary School	Renovation of 6 classrooms: - Plastering, flooring, painting and installation of doors and windows to completion.	800,000.00	800,000.00	June 2021	Ongoing	240 pupils	
2020 2021		Construction of a 80 pupils capacity dormitory to	000,000,000	300,000.00	june, 2021	engeng		Procurement Stage
2020-2021	Tulia Special Primary School	completion.	1,500,000.00	1,500,000.00	June , 2021	Ongoing	80 pupils	
2020 2021	Livani Dimany Calacal	Renovation of 4 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to	1 500 000 00	500,000,00	Iumo 2001	Omerica	160 munita	Procurement Stage
2020~2021	Uvaani Primary School	completion.	1,500,000.00	500,000.00	June , 2021	Ongoing	160 pupils	Procurement Stage
2020-2021	Yalatani Primary School SECONDARY SCHOOLS	Renovation of 6 classrooms: - Roofing, flooring and installation of doors and windows to completion.	800,000.00	800,000.00	June , 2021	Ongoing	240 pupils	
	Arch. Bishop Lele Mang'elu Secondary	Construction of 2						Procurement Stage
2020~2021	School School	classarooms to completion.	2,000,000.00	2,000,000.00	June , 2021	Not started	80 students	

2020~2021	AIC Kitunduni Secondary School	Construction of a classroom to completion	1,000,000.00	1,000,000.00	Iune 2021	Ongoing	40 students	Procurement Stage
2020 2021		Completion of a 120 capacity Dormitory: Walling, roofing, plastering, painting,	1,000,000.00	1,000,000.00	June , 2021	engonig	Te statement	Procurement Stage
020~2021	AIC Kyondoni Girls Secondary School	installation of doors and windows.	3,700,000.00	1,700,000.00	June , 2021	Ongoing	120 students	
020-2021	AIC Matinyani Mixed Secondary School	Construction of a 200 capacity Dining Hall: - Foundation, walling, ring beam and gables.	2,000,000.00	2 222 222 22	Lung 2021	Quasina	200 students	Procurement Stage
020~2021	Iiani Secondary School	Construction of a classroom to completion	1,000,000.00	2,000,000.00]		Ongoing	45 students	Procurement Stage
		Completion of a 45 students capacity Science Laboratory:-Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and		1,000,000.00]		Ongoing		Procurement Stage
020-2021	Kakeani Secondary School	windows. Construction of a 45 students capacity Science Laboratory: - Foundation, walling, ring	2,700,000.00	1,700,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020~2021	Kakumuti Secondary School	beam and gables.	2,000,000.00	2,000,000.00	June, 2021	Ongoing	45 students	Procurement Stage
2020-2021	Kangii Secondary School	Completion of a 45 students capacity Science Laboratory:-Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	2,700,000.00	1,700,000.00	June , 2021	Ongoing	45 students	
020-2021	Kangungi Secondary School	Completion of a 45 students capacity Science Laboratory:-Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	1,600,000.00	1,000,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020-2021	Kasue Secondary School	Completion of a 120 capacity Dormitory: - Roofing, flooring, plastering, painting, installation of doors and windows.	3,700,000.00	2,000,000.00]		Not started	120 students	Procurement Stage
2020-2021	Katutu Girls Secondary School	Completion of a 500 capacity Multipurpose Hall:- Roofing, flooring, plastering, painting, installation of doors and windows.	3,500,000.00	1,500,000.00	June , 2021	Ongoing	500 students	Procurement Stage

		I I						D
2020~2021	Kyeni Mixed Secondary School	Construction of a classroom to completion.	1,000,000.00	1,000,000.00	June . 2021	Not started	40 students	Procurement Stage
2020 2021			1,000,000.00	1,000,000,00	June , 2021	Tier startes		Procurement Stage
		Commission of a 45 standards						
		Completion of a 45 students capacity Science Laboratory:-						
		Work tops, electrical wiring,						
		Gas/water piping, flooring,						
		plastering, painting,						
		installation of doors and						
2020-2021	Mutanda Secondary School	windows.	1,400,000.00	1,000,000.00	June , 2021	Not started	45 students	Procurement Stage
								Trocurement stage
1		Completion of a 2 bed room						
		Staff House: - Walling, plastering, painting, roofing,						
	St. Johns Kwa Mulungu Secondary	installation of door and						
2020~2021	School	windows.	2,000,000.00	1,000,000.00	June, 2021	Ongoing	1 teacher	
		Construction of a 45 students						Procurement Stage
		capacity Science Laboratory: ~						
10000 0001	Ct. I 1 - No C 1 C - 1 1	Foundation, walling and	1 500 000 00	1 500 000 00			45	
2020~2021	St. Josephs Musosya Secondary School	roofing.	1,500,000.00	1,500,000.00	June , 2021	Ongoing	45 students	Procurement Stage
1		Completion of a classroom:-						Treestrenien sage
		Flooring, plastering, painting						
		and installation of door and						
2020-2021	St. Patricks Kalindilo Secondary School	windows.	1,500,000.00	500,000.00	June, 2021	Ongoing	40 students	
	SPORTS							2 :
		To carry out constituency						Ongoing
		tournaments .facilitation and purchase of uniforms balls						
		and trophies	2,745,237.59	2,745,237.59				
	SECURITY PROJECTS	and replies	2,110,201.00	2,710,207.00				
								Procurement Stage
		Construction a 2 roomed						
		Assistant Chief's office @						
		Kshs. 800,000, furnishing of						
		the office @ Kshs. 200,000						
		and construction of a 2 door pit latrine @ Kshs. 250,000					Assistant Chief & 60	
2020-2021	Kakumuti Assistant Chief's Office	to completion.	1,250,000.00	1,250,000.00	June . 2021	Not started	Households	
		· ·	-,,	-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Procurement Stage
		Dan and Garage						
		Renovation of a 4 roomed Chief's office: - Roofing,						
		painting, installation of doors						
		and windows @ Kshs.						
		500,000 and furnishing of						
2020 2021	Kalimani Chief's Office	the office @ Kshs. 200,000 to	700 000 00	700 000 00	Iuma 2021	Not stanted	Assistant Chief & 60	
2020-2021	Kammani Chici 8 Office	completion.	700,000.00	700,000.00	june , 2021	Not started	Households	Procurement Stage
								Sourcement ougo
		Renovation of a 2 roomed						
		Chief's office:- Plastering, painting, installation of doors						
		and windows @ Kshs.						
		400,000 and furnishing of						
		the office @ Kshs. 200,000 to						
2020~2021	Kangondi Chief's Office	completion.	600,000.00	600,000.00	June, 2021	Not started	Chief & 90 Households	

								Awaiting funding
2020-2021	Kathivo Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Assistant Chief & 60 Households	
		•	, ,	, ,	,			Awaiting funding
2020-2021	Kithuiani Assistant Chief's Office	Fencing of a 300 metres Assistant Chief's compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	400,000.00	400,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	
			·	·				Awaiting funding
2020-2021	Kyeng'e Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Chief & 90 Households	
		Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000					Assistant Chief & 60	Awaiting funding
2020-2021	Kyuasi Assistant Chief's Office	to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Households	Aiii Cdi
2020-2021	Makolo Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Assistant Chief & 60 Households	Awaiting funding
			, ,					Awaiting funding
2020~2021	Matinyani Police Head Quarters	Construction of a Police Station 4 door Pit Latrine with a Urinal to completion	500,000.00	500,000.00	June , 2021	Not started		
2020-2021	Mithiikwani Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	Procurement Stage

								Awaiting funding
2020-2021	Mithini Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Chief & 90 Households	
			, ,	, ,	,			Awaiting funding
2020-2021	Musengo Chief's Office	Renovation of a 3 roomed Chief's office: - Roofing, painting, installation of doors and windows @ Kshs. 500,000 and furnishing of the office @ Kshs. 200,000 to completion.	700,000.00	700,000.00	June , 2021	Ongoing	Chief & 90 Households	
		Completion of a 4 roomed						Procurement Stage
		Chief's office: - Raising of walls and roofing of 1 room, plastering, painting and						
2020-2021	Mutonguni Chief's Office	installation of window panes.	1,100,000.00	500,000.00	June , 2021	Ongoing	Chief & 90 Households	Awaiting funding
2020-2021	Mutulu Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Chief & 90 Households	
2020-2021	Ndolos Police Station	Completion of a Police Administration Block comprising of OCS office, Report office, Crime office, Armory, 2 Cells and Toilets: - Walling, roofing, Plastering, painting and installation of doors and windows.	7,000,000.00	3,000,000.00	June , 2021	Ongoing	Kenya police and 200 Households	Procurement Stage
2020-2021	Nzalae Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June . 2021	Ongoing	Assistant Chief & 60 Households	Awaiting funding
		Completion of a 3 roomed Chief's office:- Flooring, painting and installation of	, ,		,			Procurement Stage
2020~2021	Nzinia Chief's Office	doors and windows.	1,000,000.00	300,000.00	june, 2021	Ongoing	Chief & 90 Households	1

								Procurement Stage
2020-2021	Sangala Assistant Chief's Office	Fencing of a 400 metres Assistant Chief's compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	500,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	
		Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000					Assistant Chief & 60	Procurement Stage
2020~2021	Syokithumbi Assistant Chief's Office	to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Households	Awaiting funding
2020-2021	Yalatani Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Chief & 90 Households	
	ENVIRONMENTAL ACTIVITIES							Awaiting funding
2020-2021	Kangondi Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000 Purchase a 10,000 litres water tank @ Kshs 95,000	150,000.00	150,000.00	June , 2021	Ongoing	320 pupils	Awaiting funding
2020-2021	Kauwi Secondary School	construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	
2020 2021	Vice weiti Driver Cale of	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150 000 00	150.000.00	June 2001	Not Clouded	220 mmile	Awaiting funding
2020~2021	Kitamwiki Primary School	<u> </u>	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Kwa Silu Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	
2020-2021	Kyambusya Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding

		Purchase a 10,000 litres						Awaiting funding
2222 2221	Matina Briman Calast	water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	152 222 22	150 000 00	June 2001	Not Clouded	220 munito	
2020-2021	Matinga Primary School	Purchase a 10,000 litres	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Miwongoni Primary School	water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000,00	June , 2021	Not Started	320 pupils	
2020-2021	Ndalani Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Ndiuni Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	,	Not Started	320 pupils	Awaiting funding
2020-2021	Ngongu Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Tulia Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	Lung 2021	Not Started	320 pupils	Awaiting funding
2020~2021	Tuna Frimary School	Construction of a Sand Dam	150,000.00	150,000.00	june , 2021	noi started	520 pupiis	Awaiting funding
2020~2021	Ndiang'u Kauma kwa Water Sand Dam	to prevent flooding downstream	1,095,237.59	1,095,237.59	June , 2021	Not Started	75 households	