

KITUI WEST IMPEMENTATION STATUS AS AT 30TH JUNE, 2021

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion date	Implementation Status	Expected Beneficiaries	Remarks
2013-2014	ADMINISTRATION	To cater for office running cost, staff salaries & CDFC allowances.	3,733,901.00	3,733,901.00	June, 2014	Complete	NG-CDF office, 10 NG-CDFC Members 5 NG-CDFC Staff& 65 FMCs	Successful
2013-2014	EMERGENCY	To cater for Emergency needs in the Constituency	3,564,466.00	3,564,466.00	June, 2014	Complete	Various Projects	Successful
2013-2014	MONITORING & EVALUATION	Monitoring of CDF Projects & Capacity Building of CDFC and FMCs	1,866,951.00	1,866,951.00	June, 2014	Complete	NG-CDF office, 10 NG-CDFC Members & 5 NG-CDFC Staffs	Successful
2013-2014	BURSARY	Awarding of Bursaries to needy students in various institutions	10,000,000.00	10,000,000.00	June, 2014	Complete	1250 Students	Successful
	ENVIRONMENT							
2013-2014	Mutonguni Community Play Ground	Tree Planting	67,338.00	67,338.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Mutanda Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Kauwi Primary School	Tree Planting	100,000.00	100,000.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Mikuyu Mikya Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	St. Francis of Assisi Sec. School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Katutu Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Komu Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Kataa Primary school	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Kikanga Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Ndalani Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Ngomango Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Kithumula Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Nduuni Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful

2013-2014	Kathivo Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Maselele Primary school	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Kyondoni Mixed Sec. School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Mbavai Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
2013-2014	Kiatine Primary School	Tree Planting	67,331.00	67,331.00	June, 2014	Complete	320 beneficiaries (parents, teachers & pupils)	Successful
SPORTS								
2013-2014	Kitamwiki Primary School	Leveling of School Play Ground	500,000.00	500,000.00	June, 2014	Complete	300 Pupils	In use
2013-2014	Kauwi Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,465.00	74,465.00	June, 2014	complete	12 Players	Activity changed to Sports Tournament
2013-2014	Kyondoni Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,465.00	74,465.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Tulia Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Musengo Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Kakumuti Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Kalia Prince Aged Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Mbingoni Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Kithumula Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Matinyani Youth Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
2013-2014	Syokithumbi Foot ball Club	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	74,463.00	June, 2014	complete	12 Players	Activity changed to sports tournament
EDUCATION								
2013-2014	Kwa Ndong Primary School	Roofing of 2 classrooms	400,000.00	400,000.00	June, 2014	complete	90 Pupils	In use
2013-2014	Iiani Day Sec. School	Roofing of a Science Lab.	700,000.00	300,000.00		Ongoing	25 Students	Require more funds
2013-2014	Mavalo Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Muthamo Sec. School	Construction of 1 dormitory	580,000.00	580,000.00	June, 2014	complete	45 Pupils	In use

2013-2014	Mutonguni Girls' Sec. School	Construction of a 10 door pit latrine	500,000.00	500,000.00	November, 2014	complete	300 Students	In use
2013-2014	Kasue Sec. School	Construction of a Dinning Hall	3,500,000.00	680,000.00		Ongoing	400 Students	Require more funds
2013-2014	Kitamwiki Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kyambiwa Primary School	Roofing of 3 classrooms	600,000.00	600,000.00	June, 2014	complete	135 Pupils	In use
2013-2014	Kakeani Sec. School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kaluni Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kwa Nyingi Primary School	Roofing of 2 classrooms	500,000.00	500,000.00	June, 2014	complete	90 Pupils	In use
2013-2014	Mutini Sec. School	Construction of 2 classrooms	1,000,000.00	1,000,000.00	June, 2014	complete	90 Pupils	In use
2013-2014	Sangala Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Muthi Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kafutu Primary School	Walling and roofing of 1 classroom	500,000.00	480,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kiumoni Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Ngengekani Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kwa Mwambi Mixed Day Sec. School	Walling of 1 classroom	400,000.00	400,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Matinga Primary School	Walling and roofing of 1 classroom	480,000.00	480,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kivaani Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kyeni Mixed Day Sec. School	Roofing of Administration Block	300,000.00	300,000.00	June, 2014	complete	15 Members of Staff	In use
2013-2014	Kwa Musyimi Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kyeni Primary School	Roofing of Administration Block	400,000.00	400,000.00	June, 2014	complete	15 Members of Staff	In use
2013-2014	Mutulu Sec. School	Construction of 1 staff house	1,000,000.00	400,000.00	June, 2014	Ongoing	2 Staff	Plastering stage
2013-2014	Kikanga Primary School	Roofing of 3 classrooms	600,000.00	500,000.00	June, 2014	complete	135 Pupils	In use
2013-2014	Nzakame Mixed Day Sec. School	Walling and roofing of Adm. Block	500,000.00	500,000.00	June, 2014	complete	15 Members of Staff	In use
2013-2014	Kyambusya Primary School	Flooring and painting of 3 classrooms	300,000.00	300,000.00	June, 2014	complete	135 Pupils	In use
2013-2014	Kalimani Sec. School	Painting and roofing of Dinning Hall	400,000.00	400,000.00	June, 2014	Complete	400 Students	Reallocated to setting of foundation slab and walling of dining hall vide CDF BOARD/KITUI WEST/VOL.1(06)
2013-2014	Katheuni Sec. School	Construction of a Science Lab.	3,500,000.00	700,000.00	June, 2014	ongoingg	25 Students	require more funds
2013-2014	Kivaani Primary School- Matinyani	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Makolo Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Mithiikwani Sec. School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use

2013-2014	Mithiikwani Chief's Office	Construction of 1 office	300,000.00	300,000.00	June, 2014	complete	120 Households	In use
2013-2014	Mikuyu Mikya Mixed Day Sec. School	Plastering and painting of Admn. Block	700,000.00	700,000.00	June, 2014	complete	15 Members of Staff	In use
2013-2014	Kithuiani Primary School	Roofing of 4 classrooms	600,000.00	600,000.00	June, 2014	complete	180 Students	In use
2013-2014	St. Benedict Sec. School	Roofing of a Dinning Hall	1,000,000.00	400,000.00		Ongoing	400 Students	Reallocated to setting of foundation slab and walling of dining hall vide CDF BOARD?KITUI WEST/VOL.1(06)
2013-2014	Syokithumbi Primary School	Roofing of 5 classrooms	800,000.00	800,000.00	June, 2014	complete	225 Pupils	In use
2013-2014	Kalimbevo Primary School	Roofing of 3 classrooms	500,000.00	500,000.00	June, 2014	complete	135 Pupils	In use
2013-2014	Kwa Mulungu Primary School	Construction of a 3 door pit latrine	400,000.00	400,000.00	June, 2014	complete	120 Pupils	In use
2013-2014	St. Francis of Assisi Sec. School	Construction of a Science Lab.	500,000.00	500,000.00	June, 2014	complete	25 Students	In use
2013-2014	Kombu Primary School	Roofing of 3 classrooms	500,000.00	500,000.00	June, 2014	complete	135 Pupils	In use
2013-2014	Ngomango Primary School	Construction of 1 classroom	500,000.00	500,000.00	June, 2014	complete	45 Pupils	In use
2013-2014	Kithumula Sec. School	Construction of a Science Lab.	3,500,000.00	600,000.00		Ongoing	25 Students	Require more funds
2013-2014	St. Patrick Day Mixed Sec. School	Construction of 1 classroom	600,000.00	600,000.00	June, 2014	complete	45 Students	In use
	HEALTH							
2013-2014	Yalatani Dispensary	Flooring, plastering & Roofing of 1 room	500,000.00	500,000.00	June, 2014	complete	Community Members	In use
2013-2014	Tulia Dispensary	Construction of 1 maternity block	500,000.00	500,000.00	June, 2014	complete	50 Households	In use
2013-2014	Nzala Dispensary	Construction of 1 dispensing room	1,000,000.00	500,000.00		Ongoing	Community Members	Plastering stage
2013-2014	Kauma Dispensary	Fencing of facility compound	300,000.00	300,000.00	June, 2014	complete	Community Members	In use
2013-2014	Utoo Dispensary	Walling of 1 dispensing room	800,000.00	480,000.00		Ongoing	50 Households	Require more funds
2013-2014	Kwa Mulungu Dispensary	Construction of 1 dispensing room	700,000.00	500,000.00		Ongoing	70 Households	Reallocated to construction of dispensary laboratory vide letter CDF BOARD/KITUI WEST/VOL.1/26 and require more funds
2013-2014	Kyondoni Dispensary	Construction of 2 staff houses	1,000,000.00	1,000,000.00	June, 2014	complete	2 Nurses	In use
2013-2014	Ndiuni Dispensary	Plastering and painting of 1 maternity room	700,000.00	400,000.00		Ongoing	120 Households	Require more funds
	ROADS AND DRIFT							
2013-2014	Kangii-Kangondi-Kamengo Road.	Manual reshapping/Excavation to level	900,000.00	900,000.00	June, 2014	complete	30 Households	In use
2013-2014	Itomya Drift	Construction of a drift	480,000.00	480,000.00	June, 2014	complete	30 Households	In use
2013-2014	Nguuni Drift	Construction of a drift	400,000.00	400,000.00	June, 2014	complete	25 Households	In use
2013-2014	Munyuni Drift	Construction of a drift	400,000.00	400,000.00	June, 2014	complete	26 Households	In use
2013-2014	Kwa Kaungu Drift	Construction of a drift	300,000.00	300,000.00	June, 2014	complete	25 Households	In use
2013-2014	Kwa Mwanja Drift	Construction of a drift	280,000.00	280,000.00	June, 2014	complete	28 Households	In use
	WATER				June, 2014			
2013-2014	Kiamani-Mbuini Water Line	Extension of water line	300,000.00	300,000.00	June, 2014	complete	20 Households	In use

2013-2014	Kauwi River Wier/Sand Dam	Construction	600,000.00	600,000.00	June, 2014	complete	23 Households	In use
		Purchase of water pump, generator and construction of reservoir	1,000,000.00	1,000,000.00	June, 2014	complete	30 Households	In use
2013-2014	Kyeng'e Borehole							
2013-2014	Kwa Ndaka-Katutu Water Line	Extension of water line	700,000.00	700,000.00	June, 2014	complete	30 Households	In use
	OTHERS							
								Balance of Kshs.390,000.00 and Ksh.9,200 re-allocated to Kitui West Constituency office for office renovation and strategic plan vide CDF BOARD/KITUI WEST/VOL.1/16 and CDFBOARD/KITUI WEST/VOL.1/37 respectively
2013-2014	Kitui West CDF Office	Furnishing and Equipping of CDF office	2,000,000.00	2,000,000.00	June, 2014	complete	6 Staff & 10 NG-CDFC Members	
2013-2014	Kitui West Sub-County Head Quarters	Fixing of shutters & roofing of office	3,000,000.00	3,000,000.00	June, 2014	complete	DCC,Staff & 59,221 Residents	In use
2013-2014	Kyondoni Ass. Chief's office	Construction of 1 office	400,000.00	400,000.00	June, 2014	complete	60 Households	In use
2013-2014	Kyondoni Ass. Chief's office-Matinyani	Construction of 1 office	500,000.00	500,000.00	June, 2014	complete	Community Members	In use
2013-2014	Matinyani Police Head Quarters	Construction of Admn. Block	3,000,000.00	700,000.00		Ongoing	OCPD,officers & 42,789 Residents	Require more funds
2013-2014	Miwongoni Ass. Chief's office	Construction of 1 office	500,000.00	300,000.00	June, 2014	complete	40 Households	In use
2013-2014	Kwa Mutonga Chief's Office	Construction of 2 offices	800,000.00	500,000.00	June, 2014	complete	110 Households	In use
2013-2014	Kwa Mumo Ass. Chief's Office	Construction of 1 office	500,000.00	300,000.00	June, 2014	complete	45 Households	In use
2013-2014	Kwa Mulungu Chief's Office	Painting and roofing of 1 office	400,000.00	300,000.00	June, 2014	complete	80 Households	In use
2013-2014	Kombu Chief's office	Construction of 2 offices	800,000.00	500,000.00	June, 2014	complete	81 Households	In use
2013-2014	Kathivo AP line	Construction of 2 AP Houses	400,000.00	400,000.00	June, 2014	complete	200 Households	In use
2013-2014	Kathivo Chief's office	Furnishing of office	300,000.00	300,000.00		Abandoned	90 Households	Reallocated to St. Patricks Kalindilo Sec. School
2013-2014	Kitui West OCPD's Office	Construction of 2 offices	517,101.00	517,101.00	June, 2014	complete	OCPD & 59525 Residents	In use
2013-2014	Miwongoni Dispensary	Construction of 2 Prefabricated Staff Houses	1,000,000.00	1,000,000.00	June, 2014	complete	40 Households	In use
2013-2014	Matinyani Sub-District Hospital	Construction of 2 Prefabricated Staff Houses	1,000,000.00	1,000,000.00	June, 2014	complete	100 Households	In use
2013-2014	Tulia Dispensary	Construction of 2 Prefabricated Staff Houses	1,000,000.00	1,000,000.00	June, 2014	complete	2 Nurses	In use
2013-2014	Utoo Dispensary	Construction of 1 Prefabricated Staff House	1,000,000.00	482,759.00	February, 2015	Ongoing	1 Nurse	Require more funds
	TOTAL ALLOCATION			66,714,446.00				
2014-2015	Employees' Salaries	Payment of CDFC staff salaries and gratuity	1,500,000.00	1,500,000.00	June, 2015	Ongoing	6 Staff Members	Successful
2014-2015	NSSF	Employer contribution to NSSF	100,000.00	100,000.00	June, 2015	complete	6 Staff Members	Successful

2014-2015	Goods and Services	Payment of electricity, office rent, gas, repair & maintenance of CDF office, printing, stationery, telephone, airtime, water, travel & subsistence, office tea...etc.	2,000,000.00	2,000,000.00	June, 2015	complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful
2014-2015	Photocopier	Acquisition of office photocopier	607,234.00	607,234.00	June,2015		NG-CDFC Staff	Balance of Kshs.422,234.00 reallocated to Constituency Strategic Plan Vide letter:CDF BOARD/KITUI WEST/VOL.1/37
2014-2015	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,500,000.00	1,500,000.00	June,2015	complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful
2014-2015	Goods and Services	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence...etc	1,153,617.00	1,153,617.00	June,2015	complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful
2014-2015	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,200,000.00	1,200,000.00	June,2015	complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful
2014-2015	CDFC/PMCs Capacity Building	Training of CDFC and PMCs on CDF projects management skills and other emerging issues on CDF	500,000.00	500,000.00	June,2015	complete	10 NG-CDFC Members, 6 NG-CDFC Staff & PMCs	Successful
2014-2015	Constituency Audit	Constituency Audit	500,000.00	500,000.00	June,2015	complete	Office of the Auditor General	Reallocated to Constituency Strategic Plan Vide letter:CDF BOARD/KITUI WEST/VOL.1/37
2014-2015	Bursary to Secondary Schools	Payment of bursary to needy students in secondary schools	7,000,000.00	7,000,000.00	June,2015	complete	1,550 Needy Students	Successful
2014-2015	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	6,000,000.00	6,000,000.00	June,2015	complete	800 Needy Students	Successful
2014-2015	Mocks/ CATs	Printing and distribution of mocks and CATs to learning Institutions	1,268,085.00	1,268,085.00	June,2015	complete	118 Schools	Successful
2014-2015	Emergency	To cater for emergency needs in the constituency	5,400,259.00	5,400,259.00	June,2015	complete	Various Projects	Successful
2014-2015	Kwa Ndonga Primary School	Rehabilitation of the school (flooring & plastering of 8 classrooms; construction of 4 pit latrines)	837,931.00	837,931.00	June,2015	complete	360 Pupils	In use
2014-2015	Katutu Primary School	Reroofing of 6 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use

2014-2015	Kitundumo Primary School	Reroofing and flooring of 6 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kyambiwa Primary School	Reroofing and flooring of 6 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kiatine Primary School	Reroofing and flooring of 6 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Mutonguni Primary School	Reroofing and flooring of 6 classes	1,000,000.00	1,000,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kwa Mukoo Primary School	Construction of 1 classroom	400,000.00	400,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Utoo Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kangii Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Misyini Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kwa Ngesu Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Miwongoni Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kiseveni Primary School	Raising of walls and reroofing of 4 classrooms.	600,000.00	600,000.00	June,2015	Complete	180 Pupils	In use
2014-2015	Emivia Primary School	Plastering, flooring & fixing of shutters in 4 classrooms.	500,000.00	500,000.00	June,2015	Complete	180 Pupils	In use
2014-2015	Kyeni Primary School	Plastering, flooring & fixing of shutters in 4 classrooms.	500,000.00	500,000.00	June,2015	Complete	180 Pupils	In use
2014-2015	Kwa Mwambi Primary School	Reroofing of 3 classrooms	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kyeng'e Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kyambusya Primary School	Flooring, plastering and Painting of 6 classrooms.	600,000.00	600,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kunikila Primary School	Construction of 1 Classroom.	700,000.00	500,000.00	June,2015	Ongoing	45 Pupils	Require more funds
2014-2015	Kitumbi Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kavumbu Primary School	Raising of walls and reroofing of 4 classrooms.	600,000.00	600,000.00	June,2015	Complete	180 Pupils	In use
2014-2015	Mwaani Primary School	Construction of 1 Classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Mbavae Primary School	Construction of 1 Classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Kithunzi Primary School	Construction of a Girls dormitory	500,000.00	500,000.00	June,2015	Complete	120 Students	In use
2014-2015	Kalia Primary School	Construction, flooring and painting of 1 classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Ndalani Primary School	Reroofing of 5 classrooms	500,000.00	500,000.00	June,2015	Complete	225 Pupils	In use
2014-2015	Matinyani D.E.B Primary school	Construction of a kitchen	500,000.00	500,000.00	June,2015	Complete	600 Pupils	In use
2014-2015	Katheuni Primary School	Construction, flooring and painting of 1 Classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Syomuitu Primary School	Construction, flooring and painting of 2 classrooms.	700,000.00	700,000.00	June,2015	Complete	90 Pupils	In use
2014-2015	Kyaani Primary School	Construction, flooring and painting of 1 classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use

2014-2015	Ndiuni Primary School	Raising of walls ,reroofing and painting of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Maselele Primary School	Raising of walls and reroofing of 6 classrooms.	800,000.00	800,000.00	June,2015	Complete	270 Pupils	In use
2014-2015	Kilimu Primary School	Raising of walls and reroofing of 3 classrooms.	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kwa Ndila Primary School	Raising of walls and reroofing 3 classrooms	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Kalindilo Primary School	Flooring,plastering and Painting of 6 classrooms.	500,000.00	500,000.00	June,2015	Complete	270 Pupils	Reallocated to construction of Administration Block Vide CDF BOARD/KITUI WEST/VOL.1/26
2014-2015	Kyamutimba Primary School	Raising of walls and reroofing 3 classrooms	500,000.00	500,000.00	June,2015	Complete	135 Pupils	In use
2014-2015	Tulia School for the Mentally Challenged	Construction of 1 classroom.	500,000.00	500,000.00	June,2015	Complete	45 Pupils	In use
2014-2015	Katutu Girls' Sec. School	CDF cotribution for purchase of school bus	3,000,000.00	3,000,000.00	June,2015	Complete	300 Students	In use
2014-2015	Kauwi Mixed Sec. School	Plastering, flooring & Fixing of shutters in the dining hall	500,000.00	500,000.00	June,2015	Complete	300 Students	In use
2014-2015	Kyondoni Mixed Day Sec. School	Construction of two storey classrooms	2,000,000.00	2,000,000.00	June,2015	Complete	90 Students	In use
2014-2015	Kakeani Sec. School	Reroofing and flooring of 5 classrooms	1,000,000.00	1,000,000.00	June,2015	Complete	225 Students	In use
2014-2015	Mutonguni Girls' Sec. School	Construction of science lab. & fencing of the compound	2,500,000.00	2,500,000.00	June,2015	Complete	300 Students	In use
2014-2015	Kasue Sec.School	CDF cotribution for purchase of school bus	500,000.00	500,000.00	June,2015	Complete	300 Students	In use
2014-2015	Kauma Sec. School	Reroofing,painting,flooring of the dining hall. Flooring,Roofing and painting of two classrooms.	2,000,000.00	2,000,000.00	June,2015	Complete	350 Students	In use
2014-2015	St. Benedict Kwa Mutonga Sec. School	Construction of a Multi Purpose Hall.	4,500,000.00	2,500,000.00	June,2015	Ongoing	350 Students	Require more funds
2014-2015	Mikuyu Mikya Mixed Day Sec. School	Construction of a science lab. & a dormitory	3,500,000.00	2,500,000.00	June,2015	Ongoing	120 Students	At finishing stage
2014-2015	Manzi Itumo Mixed Day Sec. School	Construction of 3 classrooms	1,000,000.00	1,000,000.00	June, 2015	complete	135 Students	In use
2014-2015	Mithikwani Mixed Day Sec. School	Construction of 1 classroom	500,000.00	500,000.00	June, 2015	Complete	45 Students	Reallocated to construction of Administration Block Vide CDF BOARD/KITUI WEST/VOL.1/26
2014-2015	Yalatani Sec. School	Roofing and flooring of 1 classroom.	300,000.00	300,000.00	June, 2015	Complete	45 Students	In use
2014-2015	Mangelu Mixed Day Sec. School	Construction of 2 classrooms.	1,000,000.00	1,000,000.00	June, 2015	Complete	90 Students	In use
2014-2015	Mutonguni Youth Polytechnic	Construction of a 4 door Pit latrine	400,000.00	400,000.00	June, 2015	Complete	100 Students	In use

2014-2015	Kitui West District TSC Staffing Office	Equipping and Furnishing of the office	300,000.00	300,000.00	June, 2015	Complete	5 Members of Staff	In use
2014-2015	Kauma Dispensary	Reroofing and painting of the facility	700,000.00	700,000.00	June, 2015	Complete	100 Households	In use
2014-2015	Sangala Water Project	Extension of pipeline from Sangala to Kwa Nzeghe.	500,000.00	500,000.00	June, 2015	Complete	30 Households	In use
2014-2015	Manzi Itumo Water Project	Extension of 3 km Waterline from Manzi Itumo to Kwa Mwania & construction of 1 water kiosk.	500,000.00	500,000.00	June, 2015	Complete	30 Households	In use
2014-2015	Kiteeti River Sand Dam	Construction of a Sand Dam.	500,000.00	500,000.00	June, 2015	complete	25 Households	In use
2014-2015	Kwa Kitiki - Ndiuni Water Line	Extension of 5 Km water line & construction of 2 water kiosks.	2,000,000.00	1,000,000.00	June, 2015	Ongoing	130 Households	PMC issues
2014-2015	Katheka - Tulia Water Project	Extension of a 30 Km Water Line	9,498,619.00	9,498,619.00	June, 2015	complete	200 Households	Successful
2014-2015	Kitui West District AP Line	Construction of 5 AP houses	1,000,000.00	800,000.00	June, 2015	complete	5 AP officers & 4230 Residents	In use
2014-2015	Kangondi AP Line	Construction of 3 AP houses	600,000.00	500,000.00	June, 2015	Ongoing	3 AP officers & 2,000 Residents	At walling stage
2014-2015	Kauma AP Line	Construction of 2 AP houses	400,000.00	300,000.00	June,2015	Complete	2 AP officers & 1,480 Residents	In use
2014-2015	Matinyani Head Quarter AP Line	Construction of 5 AP houses	1,000,000.00	800,000.00	June, 2015	complete	5 AP officers 2,134 Residents	In use
2014-2015	Mutulu AP Line	Construction of 5 AP houses	2,500,000.00	1,000,000.00	June,2015	ongoing	5 AP officers	In use
2014-2015	Katutu AP Line	Construction of a 2 door pit latrine & a bathroom.	300,000.00	300,000.00	June,2015	Abandoned	4 AP officers	Reallocated to Kitui West AP Line
2014-2015	Kyaani AP Line	Construction of 4 AP houses.	500,000.00	500,000.00	June, 2015	Complete	4 AP officers	In use
2014-2015	Kwa Mutonga AP Houses	Construction of 4 AP houses	500,000.00	500,000.00	June, 2015	complete	4 AP officers	In use
2014-2015	Matinyani Police Head Quarters	Walling & finishing of the office	3,000,000.00	3,000,000.00	June, 2015	Ongoing	20 Officers	Require more funds
2014-2015	Iiani Ass. Chief's Office	Construction of Assistant chief's office.	500,000.00	300,000.00	December,2015	Complete	Assistant Chief & 1,850 Residents	In use
2014-2015	Kangungi Asst. Chief's Office	Construction of Assistant chief's office.		300,000.00	December,2015	Ongoing	Assistant Chief & 1,850 Residents	Roofing stage
2014-2015	Katutu Chief's Office	Fixing of Ceiling and Furnishing of the Office	500,000.00	250,000.00	June, 2015	Complete	Chief & 2,450 Locational Residents	In use
2014-2015	Kalia Ass. Chief's Office	Construction of Assistant chief's office	400,000.00	400,000.00	June, 2015	Ongoing	Assistant Chief & 1,850 Residents	Roofing stage
2014-2015	Mikuyu Mikya Ass. Chief's Office	Construction of Assistant chief's office	30,000.00	300,000.00	June, 2015	Ongoing	Assistant Chief & 1,850 Residents	Roofing stage
2014-2015	Kisayani Ass. Chief's Office	Construction of Assistant Chief's Office.	300,000.00	300,000.00	June, 2015	Complete	Assistant Chief & 1,850 Residents	In use
2014-2015	Mutunguni Chief's Office	Roofing,Plastering,flooring & Painting of the office.	300,000.00	300,000.00	June, 2015	Complete	Chief & 2,800 Locational Residents	In use

2014-2015	Kyaani - Kivani Road	Manual reshaping of 3 Km Kyaani-Kivani - Kithumula Road	700,000.00	700,000.00	June, 2015	Complete	35 Households	In use
2014-2015	Sports Activities	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	1,902,411.00	1,902,411.00	June, 2015	Complete	36 Teams	Successful
2014-2015	Kabati Market - Kitui Road	Planting of trees along 7 km Road	665,844.00	665,844.00	June, 2015	Complete	8 Market Centres	Successful
2014-2015	Kabati Market - Katutu Road	Planting of trees along 7 km Road	665,844.00	665,844.00	June, 2015	Complete	5 Market Centres	Successful
2014-2015	Kabati Market - Kwa Mutonga Road	Planting of trees along 3 km Road	285,362.00	285,362.00	June, 2015	Complete	3 Market Centres	Successful
2014-2015	Kabati Market - Ndolo's Road	Planting of trees along 3 km Road	285,361.00	285,361.00	June, 2015	complete	3 Market Centres	Successful
	TOTAL ALLOCATION			97,820,567.00				

	Project Name	Project Activity		Amount				
2015-2016	ADMINISTRATION AND RECURRENT EXPENDITURE				June,2016			
2015-2016	Employees' Salaries	Payment of CDFC staff salaries and gratuity	1,200,000.00	1,200,000.00	June,2016	Complete	6 NG-CDFC Staff	
2015-2016	NSSF	Employer contribution to NSSF	24,000.00	24,000.00	June,2016	Complete	6 NG-CDFC Staff	
2015-2016	Goods and Services	Payment of electricity, office rent, gas, repair & maintenace of CDF office, printing, stationery, telephone, airtime, water, travel & subsistence, office tea...etc.	2,817,810.00	2,817,810.00	June,2016	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	
2015-2016	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	2,000,000.00	2,000,000.00	June,2016	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	
	MONITORING,EVALUATION AND CAPACITY BUILDING				June,2016	Complete		
2015-2016	Goods and Services	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence...etc	820,905.00	820,905.00	June,2016	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	
2015-2016	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,200,000.00	1,200,000.00	June,2016	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	
2015-2016	CDFC/PMCs Capacity Building	Training of CDFC and PMCs on CDF projects management skills and other emerging issues on CDF	1,000,000.00	1,000,000.00	June,2016	Complete	10 NG-CDFC Members, 6 NG-CDFC Staff & 87 PMCs	
	BURSARY							
2015-2016	Bursary to Secondary Schools	Payment of bursary to needy students in secondary schools	7,000,000.00	7,000,000.00	June,2016	Complete	933 Needy Students	Awaiting second tranche funds from CDFC

2015-2016	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	6,604,525.00	6,604,525.00	June,2016	Complete	830 Needy Students	Awaiting second tranche funds from CDFC
2015-2016	Mocks/ CATs	Printing and distribution of mocks and CATs to learning Institutions	1,500,000.00	1,500,000.00	June,2016	Complete	118 Schools	Awaiting second tranche funds from CDFC
2015-2016					June,2016	Complete		
2015-2016	Emergency	To cater for emergency needs in the constituency	5,767,647.00	5,767,647.00	June,2016	Complete	Various Projects	
	PRY SCH'S							
2015-2016	A.I.C Kiuwani Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June,2016	Ongoing	45 Pupils	Lentle stage
2015-2016	A.I.C Yalatani Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	700,000.00	500,000.00	June,2016	Ongoing	180 Pupils	Roofing stage
2015-2016	Iiani Primary School	Fencing of School Compound & painting of 2 classrooms	1,000,000.00	500,000.00	June,2016	Ongoing	300 Pupils	More Funds Required
2015-2016	Kaanzoni Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June,2016	Ongoing	45 Pupils	Roofing stage
2015-2016	Kakeani Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June,2016	Complete	45 Pupils	In use
2015-2016	Kakumi Primary School	Construction of 1 Classroom	700,000.00	500,000.00		Ongoing	45 Pupils	Require more funds
2015-2016	Kakumuti Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June,2016	Complete	225 Pupils	In use
2015-2016	Kalinditi Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June,2016	Complete	45 Pupils	In use
2015-2016	Kangondi Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	July, 2016	Complete	180 Pupils	In use
2015-2016	Kangungi Primary School	Fencing of School Compound & Construction of 2 pit latrines	800,000.00	500,000.00	July, 2016	Ongoing	320 Pupils	Require more funds
2015-2016	Kasakini Primary School	Construction of 1 Classroom	500,000.00	500,000.00	July, 2016	Complete	45 Pupils	In use
2015-2016	Kasue Primary School	Flooring, plastering, painting & Fixing of shutters in 5 Classrooms	500,000.00	500,000.00	June,2016	Complete	225 Pupils	In use
2015-2016	Kataa Primary School	Raising of Walls, Plastering & Painting of 4 Classrooms	500,000.00	500,000.00	June, 2016	Complete	180 Pupils	In use
2015-2016	Katheka Primary School	Walling & Roofing of a Dormitory	800,000.00	500,000.00	June, 2016	Ongoing	120 Pupils	Lentle stage
2015-2016	Kathiani Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June,2016	Complete	45 Pupils	In use
2015-2016	Kathivo Primary School	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms & a School Kitchen	750,000.00	500,000.00	June, 2016	Ongoing	180 Pupils	Shuttering stage
2015-2016	Kathuma Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	More Funds Required
2015-2016	Kauma Primary School	Construction of an Administration Block	2,000,000.00	500,000.00	June, 2016	Ongoing	15 Members of Staff	More Funds Required
2015-2016	Kaumoni Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June,2016	Complete	225 Pupils	In use

2015-2016	Kauwi Primary School	Fixing of shutters & Painting of 8 classrooms	500,000.00	500,000.00	June,2016	Complete	360 Pupils	In use
2015-2016	Kavoo Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	More Funds Required
2015-2016	Kiamani Primary School	Raising of Walls & Roofing of 3 Classrooms	500,000.00	500,000.00	June,2016	Complete	135 Pupils	In use
2015-2016	Kitunduni Primary School	Plastering, Flooring, Fixing of shutters & Painting of 4 Classrooms	500,000.00	500,000.00	March, 2017	Complete	180 Pupils	In use
2015-2016	Kiukuni Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June,2016	Complete	225 Pupils	In use
2015-2016	Kivulu Primary School	Walling & Roofing of Girls' Dormitory	500,000.00	500,000.00	July, 2016	Complete	120 Pupils	In use
2015-2016	Kombu Primary School	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Komu Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Require more funds
2015-2016	Kutha Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	June, 2016	Complete	180 Pupils	In use
2015-2016	Kwa Kitui Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June,2016	Ongoing	45 Pupils	More Funds Required
2015-2016	Kwa Mumo Primary school	Raising of walls, Flooring & Roofing of 3 Classrooms	500,000.00	500,000.00	June,2016	Complete	135 Pupils	In use
2015-2016	Kwa Mutonga Primary School	Walling of a School Dormitory	500,000.00	500,000.00	June,2016	Complete	120 Pupils	In use
2015-2016	Kwa Silu Primary School	Construction of an Administration Block	500,000.00	500,000.00	June,2016	Complete	15 Members of Staff	In use
2015-2016	Kyambevo Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Pending plaster, shutters & Painting
2015-2016	Kyondoni Primary School	Roofing & flooring of 4 Classrooms	600,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Maaini Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	More Funds Required
2015-2016	Malatani Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	More Funds Required
2015-2016	Malukwete Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June, 2016	Complete	45 Pupils	In use
2015-2016	Mang'elu Primary School	Fencing of School Compound & painting of 2 classrooms	500,000.00	500,000.00	June, 2016	Complete	90 Pupils	More Funds Required
2015-2016	Manzi-Itumo Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Walling Stage
2015-2016	Maseki Primary School	Raising of walls & Roofing of 4 Classrooms	500,000.00	500,000.00	June, 2016	Complete	180 Pupils	In use
2015-2016	Mateta Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Require more funds
2015-2016	Matinyani AIC Primary School	Flooring, Plastering, Painting & Roofing of 4 Classrooms	500,000.00	500,000.00	June, 2016	Complete	180 Pupils	In use
2015-2016	Mbuini Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	June, 2016	Complete	180 Pupils	In use
2015-2016	Mikuyu Mikya Primary School	Fencing of the School Compound	500,000.00	500,000.00	June, 2016	Complete	320 Pupils	In use

2015-2016	Mithiikwani Primary School	Flooring, Plastering, Fixing of Shutters & Painting of 4 Classrooms	500,000.00	500,000.00	June, 2016	Complete	180 Pupils	In use
2015-2016	Mumbuni Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Require more funds
2015-2016	Musengo Primary School	Roofing of 5 Classrooms	500,000.00	500,000.00	June, 2016	Complete	225 Pupils	In use
2015-2016	Mutanda Primary School	Fencing of School Compound	700,000.00	500,000.00	June, 2016	Ongoing	360 Pupils	Require more funds
2015-2016	Muthale Primary School	Raising of Walls & Roofing of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Mutini Primary School	Roofing & Flooring of 2 Classrooms & Administration Block	500,000.00	500,000.00	June,2016	Complete	15 Staff Members & 90 Pupils	In use
2015-2016	Mutululu Primary School	Roofing & flooring of 2 Classrooms & Construction of 2 pit latrines	500,000.00	500,000.00	June,2016	complete	90 Pupils	In use
2015-2016	Mwangya Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	June, 2016	Complete	180 Pupils	In use
2015-2016	Mwatate Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Require more funds
2015-2016	Ngunuuni Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June,2016	Complete	45 Pupils	In use
2015-2016	Nguuni Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Nyuani Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Nzemeli Primary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Pupils	Require more funds,the project at shuttering stage
2015-2016	St. Marks Makutano Pri. School	Fixing of shutters & Flooring of 8 classrooms	500,000.00	500,000.00	June,2016	Complete	360 Pupils	In use
2015-2016	Syomuitu Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Tulia Primary School	Raising of Walls, Plastering & Roofing of 4 Classrooms	1,000,000.00	1,000,000.00	June,2016	Complete	180 Pupils	In use
2015-2016	Ukuni Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	500,000.00	June,2016	Complete	180 Pupils	Reallocation approved by Board an in use
2015-2016	Uvaani Primary School	Construction of 1 Classroom	500,000.00	500,000.00	June,2016	Complete	45 Pupils	In use
	SECONDARY SCHOOLS							
2015-2016	Ilako Mututa Secondary School	Walling of a School Library	1,500,000.00	700,000.00	June, 2016	Ongoing	40 Students	Require more funds
2015-2016	Kakeani Secondary School	CDF Contribution towards Purchase of School Bus	3,000,000.00	3,000,000.00	June,2016	Complete	300 Students	In use
2015-2016	Kakumuti Secondary School	Construction of 2 Classrooms	1,000,000.00	1,000,000.00	June,2016	Complete	90 Students	In use
2015-2016	Kalimani Mixed Day Secondary School	Construction of a Dormitory	3,500,000.00	1,000,000.00	June, 2016	Ongoing	120 Students	Walling Stage but the PMC requires more funds

2015-2016		Flooring, Painting & Furnishing of a Dining Hall	1,000,000.00	700,000.00	June,2016	Complete	360 Students	In use
2015-2016	Kauma Girls' Secondary School	Construction of an Administration Block & 2 Classrooms	3,000,000.00	2,000,000.00	June, 2016	Abandoned	25 Staff members & 90 students	The funds were reallocated split among 4 schools in the area each being awarded Kshs.500,000
2015-2016	Kithumula Secondary School	Roofing of a School Dining Hall	1,000,000.00	500,000.00	June, 2016	Not started	300 Students	Reallocation approved but the PMC is yet to submit Project documents for withdrawal
2015-2016	Kivani Mixed Day Secondary School	Walling of a Science Laboratory	800,000.00	500,000.00	June, 2016	Ongoing	25 students	Walling Stage
2015-2016	Kwa Mwambi Secondary School	Construction of a Science Laboratory	3,500,000.00	700,000.00	June, 2016	Ongoing	25 students	Require more funds,the project at lentle stage
2015-2016	Kyaani Secondary School	CDF Contribution towards Purchase of a School Bus	6,000,000.00	3,000,000.00	June, 2016	Complete	300 Students	Successful
2015-2016	Kyondoni Girls' Secondary School	Construction of a Science Laboratory	3,500,000.00	1,000,000.00	June, 2016	Ongoing	25 students	The PMC sought for Reallocation
2015-2016	Matinyani Boys' Sec. School	Construction of a Dormitory	3,500,000.00	2,000,000.00	June, 2016	Ongoing	120 Students	Require more funds
2015-2016	Matinyani Mixed Day Sec. School	Construction of an Ablution Block	800,000.00	700,000.00	June, 2016	Complete	160 Students	In use
2015-2016	Musengo Secondary School	Construction of 1 Staff House	1,200,000.00	500,000.00	June, 2016	Ongoing	1 Staff Member	Finishi8ng stage
2015-2016	Mutanda Mixed Day Secondary School	Construction of 1 Classroom	700,000.00	500,000.00	June, 2016	Ongoing	45 Students	Require more funds
2015-2016	Muthale Girls' Secondary School	Construction of 2 Classrooms	1,400,000.00	1,000,000.00	June, 2016	Ongoing	90 Students	Walling Stage
2015-2016	Mutonguni Boys' Sec. School	Raising of Walls & Roofing of 8 Classrooms & 2 Offices	1,200,000.00	1,000,000.00	June, 2016	Ongoing	90 Students	Require more funds
2015-2016	Mutululu Secondary School	Flooring, Plastering, Fixing of Shutters & Painting of 3 Staff Houses	7,500,000.00	600,000.00	June, 2016	Ongoing	135 Students	Require more funds
2015-2016	St. Francis of Assisi Sec. School	Roofing of 3 Classrooms	600,000.00	500,000.00	June,2016	Complete	135 Students	In use
2015-2016	St. Johns Kwa Mulungu Sec. School	CDF Contribution towards Purchase of a School Bus	3,000,000.00	3,000,000.00	June, 2016	Complete	700 Students	Successful
2015-2016	St. Pauls Kalinditi Secondary School	Construction of 2 Classrooms	1,400,000.00	1,000,000.00	June, 2016	Ongoing	90 Students	Require more funds
2015-2016	St. Philips Mutini Secondary School	Construction of a Dining Hall	3,500,000.00	2,000,000.00	June, 2016	Ongoing	360 Students	Require more funds
2015-2016	Utoo Mixed Day Secondary School	Walling & Roofing of a Science Laboratory	3,000,000.00	500,000.00	June, 2016	Ongoing	25 students	The PMC has sought for reallocation to construction of 1 classroom
	OTHERS							
2015-2016	Kauwi Resource Centre	Roofing, Platering, Fixing of Shutters & Painting of the Facility	900,000.00	600,000.00	June, 2016	Ongoing	80 Community Members	Lentle stage
	HEALTH							

2015-2016	Nzala Dispensary	Fixing of Shutters, Plastering & Painting of 1 Block	700,000.00	500,000.00	June, 2016	Ongoing	2 Nurses	Finishing stage
2015-2016	CDF MOTOR VEHICLE	To purchase a motor vehicle: A modified Toyota Land cruiser	6,234,069.00	6,234,069.00	June, 2016	Not Started	NG-CDF Office	Tendering Stage
2015-2016	SPORTS	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	2,013,937.00	2,013,937.00	June, 2016	Ongoing	36 Teams	Tendering Stage
	ENVIRONMENT							
2015-2016	Kabati Market	Erection 2 Bus Stage Shades and 2 garbage Bins at Kabati Market	513,937.00	513,937.00	June, 2016	Complete	300 Passengers	In Use
2015-2016	Tulia Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Tulia Market	250,000.00	250,000.00	June, 2016	Complete	150 Passengers	In Use
2015-2016	Matinyani Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Matinyani Market	250,000.00	250,000.00	June, 2016	Complete	150 Passengers	In Use
2015-2016	Kwa Mumo Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Kwa Mumo Market	250,000.00	250,000.00	June, 2016	Complete	80 Passengers	In Use
2015-2016	Kathivo Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Kathivo Market	250,000.00	250,000.00	June, 2016	Complete	40 Passengers	In Use
2015-2016	Mutanda Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Mutanda Market	250,000.00	250,000.00	June, 2016	Complete	40 Passengers	In Use
2015-2016	Katutu Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Katutu Market	250,000.00	250,000.00	June, 2016	Complete	45 Passengers	In Use
2015-2016	Provision for Audit Fee	Provision to cater for CDF projects audit fee by KENAO	500,000.00	500,000.00	June, 2016	Abandoned	Office of the Auditor General	Reallocated to Development of Constituency Strategic Plan
	TOTAL			100,696,830.00				
	Project Name	Project Activity		Amount		Current Status		Remarks
2016-2017	ADMINISTRATION AND RECURRENT EXPENDITURE							
2016-2017	Employees' Salaries	Payment of CDFC staff salaries and gratuity	1,525,000.00	1,525,000.00	June, 2017	Complete	6 Employees	Successful
2016-2017	NHIF	Payment of NHIF Deductions	51,000.00	51,000.00	June, 2017	Complete	6 Employees	Successful
2016-2017	NSSF	Employer contribution to NSSF	28,800.00	28,800.00	June, 2017	Complete	6 Employees	Successful
2016-2017	Goods and Services	Payment of electricity, office rent, gas, repair & maintenance of CDF office, printing, stationery, telephone, airtime, water, travel & subsistence, office tea...etc.	2,308,993.10	2,308,993.10	June, 2017	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful

2016-2017	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,000,000.00	1,000,000.00	June, 2017	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful
2016-2017	MONITORING,EVALUATION AND CAPACITY BUILDING					Complete		Successful
2016-2017	Goods and Services	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence...etc	856,896.60	856,896.60	June, 2017	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful
2016-2017	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	600,000.00	600,000.00	June, 2017	Complete	10 NG-CDFC Members & 6 NG-CDFC Staff	Successful
2016-2017	CDFC/PMCs Capacity Building	Training of CDFC and PMCs on CDF projects management skills and other emerging issues on CDF	1,000,000.00	1,000,000.00	June, 2017	Complete	10 NG-CDFC, 6 Staff & 69 PMCs	Successful
2016-2017	BURSARY							
2016-2017	Bursary to Secondary Schools	Payment of bursary to needy students in secondary schools	5,000,000.00	5,000,000.00	June, 2017	Complete	1213 students	Successful
2016-2017	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	4,000,000.00	4,000,000.00	June, 2017	Complete	901 Students	Successful
2016-2017	Emergency	To cater for emergency needs in the constituency	4,094,827.60	4,094,827.60	June, 2017	Complete	Various projects	Successful
2016-2017	PRIMARY SCHOOLS							
2016-2017	Emivia Primary School	Plastering & Flooring of 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Nzinia Primary School	Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Utoo Primary School	Roofing & Fixing of shutters in 3 classrooms	500,000.00	500,000.00	June, 2017	Complete	135 Pupils	In use
2016-2017	Kalinditi Primary School	Renovation of 2 classrooms & Administration office	500,000.00	500,000.00	June, 2017	Complete	2 Members of Staff & 90 Pupils	In use
2016-2017	Kaluni Primary School	Raising of Walls & Roofing of 3 classrooms	500,000.00	500,000.00	June, 2017	Complete	135 Pupils	In use
2016-2017	Kangii Primary	Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kasakini Primary School	Chain link & barbed wire fencing of school compound @Kshs.300,000.00 & Fixing of shutters & Paintinting of 1 classroom @ Kshs.200,000.00	500,000.00	500,000.00	June, 2017	Complete	280 Pupils	In use
2016-2017	Kiamani Primary School	Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kitamwiki primary School	Construction of 3 classrooms	2,000,000.00	2,000,000.00	June, 2017	Complete	135 Pupils	In use
2016-2017	Muthi Primary School	Flooring,Plastering,Painting & Shuttering of 3 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kivulu Primary School	Roofing of 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Kivani Primary School- Matinyani	Walling & Roofing of 1 classroom	500,000.00	500,000.00	June, 2017	Complete	45 Pupils	In use

2016-2017	Kyondoni Primary School	Roofing of 2 Classrooms @ Kshs.400,000.00 & Fixing of shutters in 1 Dormitory @ Kshs.100,000.00	500,000.00	500,000.00	June, 2017	Complete	80 Pupils	In use
2016-2017	Kwa Nyingi Primary School	Raising of walls & Roofing of 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Ndiuni Primary School	Roofing of 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Ngegekani Primary School	Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	St. Mary's Kavole Primary School	Construction of 1 Classroom	700,000.00	700,000.00	June, 2017	Ongoing	45 Pupils	Require more funds
2016-2017	Matinyani DEB Primary School	Raising of walls & Roofing of 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kyambusya Primary School	Fixing of shutters in 16 classrooms	500,000.00	500,000.00	June, 2017	Complete	400 Pupils	In use
2016-2017	Kakumuti Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kalia Primary school	Fencing school compound and fixing school gate	500,000.00	500,000.00	June, 2017	Complete	360 Pupils	In use
2016-2017	Kalimani Primary School(Kwa-Mutonga)	Walling and roofing 1 classroom	700,000.00	500,000.00	June, 2017	Ongoing	45 Pupils	Require more funds
2016-2017	Kangungi Primary School	Fencing school compound and fixing school gate	750,000.00	500,000.00	June, 2017	Ongoing	380 Pupils	Require more funds
2016-2017	Kasue Primary School	Fencing school compound and roofing school kitchen	500,000.00	500,000.00	June, 2017	Complete	360 Pupils	In use
2016-2017	Katheuni Primary School	raising of walls and roofing 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kathivo Primary School	Flooring and shuttering 6 classrooms	500,000.00	500,000.00	June, 2017	Complete	270 Pupils	In use
2016-2017	Kithuiani Primary School	raising of walls and roofing 4 classrooms	650,000.00	500,000.00	June, 2017	Ongoing	225 Pupils	Yet to withdraw funds
2016-2017	Kithumula Primary School	Flooring, plastering & Electrical wiring of 5 classrooms	600,000.00	500,000.00	June, 2017	Ongoing	225 Pupils	Painting stage
2016-2017	Kyeni Primary School	Renovation of 3 classrooms	500,000.00	500,000.00	June, 2017	Complete	135 Pupils	In use
2016-2017	Kwa Musyimi Primary School	Roofing 3 classrooms & pit latrine construction	500,000.00	500,000.00	June, 2017	Complete	135 Pupils	in use
2016-2017	Kwa Mutonga Primary School	Completion of dormitory:-Roofing, Fixing of shutters, plastering, flooring and painting.	500,000.00	500,000.00	June, 2017	Complete	120 Pupils	In use
2016-2017	Kwa Ndila Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kyamutimba Primary School	roofing & Shuttering 3 classrooms	500,000.00	500,000.00	June, 2017	Complete	135 Pupils	In use
2016-2017	Kyeng'e Primary School	Roofing 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Maseki Primary School	raising of walls and roofing 4 classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Misyini Primary School	Fencing School compound	500,000.00	500,000.00	June, 2017	Complete	360 Pupils	In use
2016-2017	Muthale Primary School	raising of walls and roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Nyauni Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Sangala Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use

2016-2017	St. Marks Makutano Primary School	completion of 5 classrooms:- Gable walling, plastering,flooring & painting	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Syokithumbi Primary School	Roofing & Fixing of shutters in 3 Classrooms	600,000.00	500,000.00		Ongoing	135 Pupils	Finishing stage
2016-2017	Ukuni Primary School	Roofing 5 classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	A.I.C.Kwa Kitui Primary School	Walling & Roofing of 1 classroom	700,000.00	500,000.00	June, 2017	Ongoing	45 Pupils	Require more funds
2016-2017	Iiani Primary School	Fencing of the school compund	700,000.00	500,000.00	June, 2017	Ongoing	380 Pupils	Installing chain link
2016-2017	Katheka Primary School	Plastering , Flooring, Roofing & Fixing of shutters in 1 Dormitory	700,000.00	500,000.00	June, 2017	Ongoing	120 Pupils	sought for change of activity
2016-2017	Kathiani Primary School	Fencing of school compound	700,000.00	500,000.00	June, 2017	Ongoing	360 Pupils	Erecting of posts
2016-2017	Kavoo Primary School	Flooring ,Plastering & Fixing of shutters in 4 Classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Kithunzi Primary School	Walling & Roofing of 1 Girls' Dormitory	1,000,000.00	500,000.00	June, 2017	Ongoing	45 Pupils	The PMC sought for change of activity to plastering, shutterin, painting & electrification of 2 dormitories and is a tendering stage
2016-2017	Kitumbi Primary School	Reiforcing of walls and fixing of Shutters in 4 Classrooms	600,000.00	500,000.00	June, 2017	Ongoing	180 Pupils	Tendering Stage Fixing of shutters in fifth classroom
2016-2017	Komu Primary School	Flooring ,Plastering and painting of 6 Classrooms	500,000.00	500,000.00	June, 2017	Complete	270 Pupils	In use
2016-2017	Kwa Mumo Primary School	Roofing of 2 Classrooms & Fixing of shutters in 5 Classrooms	500,000.00	500,000.00	June, 2017	Complete	225 Pupils	In use
2016-2017	Kwa Mwambi Primary School	Roofing of 4 Classrooms & Repair of a sagged wall	700,000.00	500,000.00		Ongoing	180 Pupils	Tendering Stage
2016-2017	Matinga Primary School	Fencing of School Compound	500,000.00	500,000.00	June, 2017	Complete	350 Pupils	In use
2016-2017	Mikuyu Mikya Primary School	Walling and roofing of 1 Dormitory	3,500,000.00	500,000.00	June, 2017	Ongoing	120 Pupils	Tendering Stage
2016-2017	Mithiikwani Primary School	Fencing of School Compound	700,000.00	500,000.00	June, 2017	Ongoing	320 Pupils	Tendering Stage
2016-2017	Musengo Primary School	Roofing of 6 Classrooms	600,000.00	500,000.00	June, 2017		270 Pupils	Changed activiy to Fencing and in the tendering stage
2016-2017	Mutini Primary School	Roofing of 2 Classrooms & Fixing of shutters in 4 Classrooms	500,000.00	500,000.00	June, 2017	Complete	180 Pupils	In use
2016-2017	Kilimu Primary School	Roofing of 5 classrooms	600,000.00	500,000.00	June, 2017	Ongoing	225 Pupils	At the fourth class
2016-2017	St. Augustine Kasakini Primary School	Construction of 1 classroom	700,000.00	700,000.00	June, 2017	Abandoned	45 Pupils	The funds reallocated to Manzi Itumo Sec. School

2016-2017	Environment	Planting of trees in various sites within the constituency	1,516,206.15	1,516,206.15	June, 2017	Ongoing	40 Institutions	Tendering Stage
2016-2017	Sports	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	1,637,931.03	1,637,931.03	June, 2017	Ongoing	36 Teams	At Ward level
2016-2017	Matinyani Police Head Quarters	Completion of Police Office Block:- Walling, roofing & Fixing of shutters	3,000,000.00	620,000.00	June, 2017	Ongoing	25 Officers & 24,081 Residents	Tendering Stage
2016-2017	A.I.C. Makolo Primary School	Walling & Roofing of 1 classroom	700,000.00	500,000.00	June, 2017	Ongoing	45 Pupils	Roofing Stage
2016-2017	Bursary to Secondary Schools	Payment of bursary to needy students in secondary schools	6,000,000.04	6,000,000.04	June, 2017	Complete	1350 Students	Successful
2016-2017	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	5,474,137.90	5,474,137.90	June, 2017	Complete	970 Students	Successful
2016-2017	Kwa Mutonga Police Station	Purchase of land, Fencing of the compound & Construction of 4 Police Units	1,500,000.00	1,500,000.00		Ongoing	18,708 Residents	Require more funds
	OTHERS							
2016-2017	Constituency Strategic Plan	Review of the draft and Preparation of final copy of Strategic Plan	753,566.00	753,566.00	June, 2017	Complete	102,134 Kitui West Residents	Successful
2016-2017	Kitui-West NG Office MIS	Development & Installation of Management Information System at Kitui West NG-CDF office	900,000.00	900,000.00	June, 2017	Complete	NG-CDFC & Staff	Successful
2016-2017	Kitui West NG-CDF Office	Construction of Kitui West NG-CDF Office(Phase 1)	15,007,468.42	10,007,468.42	June, 2017	Complete	NG-CDFC & Staff	in use
2016-2017	Environment	Planting of trees in various sites within the constituency	121,724.88	121,724.88	June, 2017	Ongoing	40 Institutions	Tendering Stage
	SECURITY							
2016-2017	Kyondoni AP Line	Construction of 4 AP Lines	800,000.00	500,000.00	June, 2017	Ongoing	60 Households	Require more funds
2016-2017	Nziniia Asst. Chief's Office	Construction of office;Roofing, Fixing of shutters, Plastering,Flooring & Painting	800,000.00	500,000.00	June, 2017	Ongoing	50 Households	Require more funds
	TOTAL			81,896,551.72				

	Project Name	Project Activity		Amount				
	ADMINISTRATION AND RECURRENT EXPENDITURE							
2017-2018	Employee salaries	Payment of NG-CDFC staff salaries and Gratuity	1,845,000.00	1,845,000.00	June,2018	Complete	6 NG-CDFC Staff	Successful

2017-2018	NSSF	Payment of NSSF Deductions	28,800.00	28,800.00	June,2018	Complete	6 NG-CDFC Staff	
2017-2018	NHIF	Payment of NHIF Deductions	49,800.00	49,800.00	June,2018	Complete	6 NG-CDFC Staff	Successful
2017-2018	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent,e.t.c	2,285,020.76	2,285,020.76	June,2018	Complete	10 NG-CDFC Members & 6 NG-CDFC & Staff	Successful
2017-2018	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences & Seminars	1,682,758.62	1,682,758.62	June,2018	Complete	10 NG-CDFC Members & 6 NG-CDFC & Staff	Successful
2017-2018	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel & Subsistence, e.t.c	675,689.66	675,689.66	June,2018	Complete	10 NG-CDFC Members & 6 NG-CDFC & Staff	Successful
2017-2018	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	770,000.00	770,000.00	June,2018	Complete	10 NG-CDFC Members & 6 NG-CDFC & Staff	Successful
2017-2018	NG-CDFC/PMCs Capacity Building	Training of CDFC, PMCs & NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF	1,500,000.00	1,500,000.00	June,2018	Complete	10 NG-CDFC Members & 6 NG-CDFC & Staff	Successful
2017-2018	OTHERS				June,2018	Complete		
2017-2018	Kitui West NG-CDF Office Construction (Phase II)	Completion of NG-CDFC Office: - Chain-Link Fencing & Gate, 5 Door Pit Latrine with Urinal, Car Parking, Paving Slab, 2 Water Tank Bases, 2 Plastic Tanks (10,000 Litres), Grillage, Others: - Walling, Doors, Windows, Ramp and Stairs.	5,000,000.00	5,000,000.00	June,2018	Complete	10 NG-CDFC Members & 6 NG-CDFC & Staff	In Use
2017-2018	Furnishing and Equipping of NG-CDF Office	Purchase of office furniture and equipment - Office tables & Chairs, Conference tables & Chairs, Waiting benches, Work station, Coat hangers, Steel cabinets, Padlocks, Curtains (Assorted), Laptops, Desktops, Printers, Photocopier, Water dispensers, Refrigerator, Power UPS.	3,000,000.00	3,000,000.00	June,2018	Complete	10 NG-CDFC Members & 6 NG-CDFC & Staff	Tendering Stage

2017-2018	Constituency Innovation Hubs Project	Contribution towards the support of implementation of CIH in Mutonguni, Matinyani, Kauwi & Kithumula/Kwa Mutonga Wards @ Kshs. 1,169,256.80	4,677,027.20	4,677,027.20	June,2018	Complete	400 Youths	Reallocated to Katutu Girls Sec. School for construction of dinining hall to ring beam @ Kshs.2,000,000.00, Mutanda Sec. School for construction of science laboratory to ring beam @ Kshs.1,500,000.00, Mutulu Sec. School @ Kshs. 500,000.00 for construction of Girls and teachers pit latrines @ Kshs.300,000.00 and Kshs.200,000.00 Respectively and Kwa Kitisya Primary School @ Kshs.300,000.00 for completion of classroom:-plastering, flooring,shuttering and painting. Construction of a 6 door pit latrine @ Kshs.377,027.20
2017-2018	Constituency Strategic Plan 2017-2022	Consultative and Validation forums, Consultancy fee, Fact sheet data collection, Printing and Launching of the Strategic Plan.	3,200,000.00	3,200,000.00	June,2018	Complete	102,134 Kitui West Residents	Successful
2017-2018	Kwa Mutonga Social Hall	Completion of Social Hall:- Riddles, Roofing, Shuttering ,Flooring and Painting	1,300,000.00	800,000.00	June,2018	Complete	2000 Residents	Require more funds
2017-2018	EMERGENCY	To cater for emergency needs in the constituency	5,137,931.03	5,137,931.03	June,2018	Complete	Various projects	
2017-2018	BURSARY				June,2018	Complete		
2017-2018	Bursary to Secondary Schools	Payment of bursary to needy students in secondary Schools	11,702,586.00	11,702,586.00	June,2018	Complete	1450 Students	Successful
2017-2018	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	10,000,000.00	June,2018	Complete	1050 Students	Successful
2017-2018	PRIMARY SCHOOLS				June,2018			
2017-2018	A.I.C Kiuwani Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	350,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Kaanzoni Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use

2017-2018	Kakumi Primary School	Completion of 1 classroom:- Plastering, flooring & Painting.	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Kalimani Primary School	Completion of 1 classroom:- Plastering, Flooring, Window panes & Painting	300,000.00	300,000.00	June,2018	Ongoing	45 Pupils	Roofing Stage
2017-2018	Kangungi Primary School	Completion of Fencing the school Compound (chain-link)	200,000.00	200,000.00	June,2018	Complete	360 Pupils	In Use
2017-2018	Katheuni Primary School	Completion of 1 classroom:- Plastering, Window panes & Painting.	200,000.00	200,000.00	June,2018	Ongoing	45 Pupils	Shuttering stage
2017-2018	Kathuma Primary School	Completion of 1 classroom:- Plastering, flooring, shatters and Painting.	300,000.00	300,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Kauma Primary School	Completion of an Administration Block:- Plastering, Flooring, Painting and Partition.	500,000.00	500,000.00	June,2018	Complete	15 Members of Staff	In Use
2017-2018	Kavoo Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Kiseveni Primary School	Plastering, flooring, shutters & painting of 6 classrooms.	696,421.00	696,421.00	June,2018	Complete	270 Pupils	Painting Stage
2017-2018	Kunikila Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	250,000.00	250,000.00	June,2018	Complete	45 Pupils	in Use
2017-2018	Kwa Mukoo Primary School	Completion of 1 Classroom:- Shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Kwa Silu Primary School	Completion of An Administration Block:- Plastering, Flooring, Painting & Partition.	300,000.00	300,000.00	June,2018	Complete	15 Members of Staff	In Use
2017-2018	Kyambevo Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Maaini Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Malatani Primary School	Completion of 1 classroom:- Roofing, Plastering, Flooring, shuttering & Painting	300,000.00	300,000.00	November, 2018	Ongoing	45 Pupils	Shuttering stage
2017-2018	Manzi-Itumo Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use

2017-2018	Mumbuni Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Ongoing	45 Pupils	Painting Stage
2017-2018	Mumbuni Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	350,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Mwatate Primary School	Completion of 1 classroom:- Plastering, Flooring, Window Panes & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	Complete and in use
2017-2018	Ndiuni Primary School	Completion of 2 classrooms:- Shuttering and painting	200,000.00	200,000.00	June,2018	Complete	90 Pupils	In Use
2017-2018	Nzemeli Primary School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Syomuutu Primary School	Completion of 1 Classroom:- Plastering, Flooring, Shutters & Flooring	300,000.00	300,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Muthi Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Ivulya Mutu Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Kwa Kitui Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Malukwete Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	In Use
2017-2018	Nzemeli Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Pupils	In Use
	SECONDARY SCHOOLS							
2017-2018	Iiani Secondary School	Construction of a Science Laboratory:- Flooring, Plastering, Shuttering, piping system and painting.	1,000,000.00	1,000,000.00	June,2018	Ongoing	25 Students	Require More Funds
2017-2018	Ilako Mututa Sec. School	Completion of a School Library:- Roofing, Shuttering, flooring, Painting & Electrical wiring.	800,000.00	700,000.00	June,2018	Complete	45 Students	Require More Funds
2017-2018	Katheuni Sec. School	Equiping of Science Laboratory:-Tables, Sinks, Gas and Water piping.	1,000,000.00	1,000,000.00	June,2018	Complete	25 Students	In Use
2017-2018	Kithumula Sec. School	Completion of Multipurpose Hall:- Walling and Roofing	4,500,000.00	1,500,000.00	June,2018	Ongoing	360 students	Walling Stage
2017-2018	Kitunduni Secondary School	Completion of 2 classrooms:- Plastering, Flooring, shuttering & Painting	1,000,000.00	1,000,000.00	June,2018	Complete	90 Students	In Use
2017-2018	Kivani Mixed Day Sec. School	Competition of Science Laboratory:- Walling, roofing, plastering, flooring & painting.	2,500,000.00	1,000,000.00	June,2018	Ongoing	25 Students	Require More Funds

2017-2018	Kwa Mwambi Secondary School	Completion of Science Laboratory:- Roofing, Plastering, Flooring, shuttering & Painting	2,000,000.00	1,000,000.00	June,2018	Ongoing	25 Students	Require More Funds
2017-2018	Kyeni Mixed Day Sec. School	Completion of 1 classroom:- Plastering, Flooring & Painting	350,000.00	200,000.00	June,2018	Ongoing	45 Students	Plastering Stage
2017-2018	Matinyani Boys' Sec. School	Completion of Dormitory:- Roofing, Flooring, Plastering, Plumbing, electrical wiring and painting.	3,500,000.00	1,400,000.00	June,2018	Complete	120 Students	In Use
2017-2018	Mikuyu Mikya Mixed Day Sec. School	Completion of a Dormitory:- Roofing, Flooring, Plastering, Shuttering and Painting	1,500,000.00	1,500,000.00	June,2018	Complete	120 Students	Require more funds
2017-2018	Mithiikwani Secondary School	Completion of Administration Block:- Raising of walls, roofing, flooring & painting	1,000,000.00	1,000,000.00	June,2018	Complete	15 Members of Staff	In Use
2017-2018	Mutonguni Girls' Sec. School	Completion of Fencing of school Compound (chain-link) and Ceiling of Science Laboratory	700,000.00	700,000.00	June,2018	Ongoing	360 students	Changed Activity to Construction of a classroom
2017-2018	Mutululu Sec. School	Completion of 2 Staff houses:- Flooring, shuttering, Plumbing, electrification, Security Grills & Painting	1,000,000.00	1,000,000.00	June,2018	Complete	2 Staff Members	In Use
2017-2018	St. Benedict Kwa Mutonga Sec. School	Completion of a Multi-Purpose Hall:- Shuttering, plastering, Flooring and painting.	1,500,000.00	1,000,000.00	June,2018	Complete	400 Students	In Use
2017-2018	St. Michael Kavumbu Sec. School	Completion of 1 classroom:- Plastering, Flooring, shuttering & Painting	200,000.00	200,000.00	June,2018	Complete	45 Students	In Use
2017-2018	St. Pauls Kalinditi Secondary School	Completion of 2 classrooms:- Plastering, Flooring, shuttering & Painting	400,000.00	400,000.00	June,2018	Complete	90 Students	In Use
2017-2018	St. Peters Ngengekani Sec. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June,2018	Complete	45 Students	In Use
2017-2018	St. Philips Mutini Secondary School	Completion of a Dining Hall:- Roofing, window panes, plastering, Flooring and painting.	1,200,000.00	1,200,000.00	June,2018	Complete	360 students	In Use
2017-2018	Utoo Mixed Day Secondary School	Completion of 2 classrooms:- Plastering, Flooring, shuttering & Painting	500,000.00	500,000.00	June,2018	Complete	90 Students	In Use
2017-2018	St. Patrick Kalindilo Sec. School	Construction of 1 classroom	1,000,000.00	1,000,000.00	June,2018	Complete	45 Students	In Use
2017-2018	Muthamo Secondary School	Construction of Principal's House	1,386,206.89	1,386,206.89	June,2018	Ongoing	The School Principal	Walling Stage

2017-2018	Yalatani Secondary School	Construction of Administration Block	2,500,000.00	1,000,000.00	June,2018	Ongoing	15 Members of Staff	Walling Stage
	TERTIARY INSTITUTIONS							
2017-2018	Kauwi Resource Centre	Completion of Resource Centre:- Flooring, Plastering, ceiling, Pavement, Glass panes and Painting.	500,000.00	500,000.00	June, 2018	Complete	50 Community Members	Pending painting
2017-2018	SECURITY PROJECTS							
2017-2018	Kalimbevo Assistant Chiefs Office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Ongoing	Kalimbevo Sub-Location Residents	Roofing stage
2017-2018	Kasakini Assistant Chief Office	Completion of Office:- Plastering, Flooring and Painting.	100,000.00	100,000.00	June, 2018	Complete	40 Households	In use
2017-2018	Katheuni Assistant Chiefs Office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Complete	50 Households	in use
2017-2018	Kiseveni Assistant Chiefs office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Complete	55 Households	In use
2017-2018	Kithuiani Assistant Chief Office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Ongoing	50 Households	Painting Stage
2017-2018	Kyondoni AP- line	Completion of 4 AP Units:- Plastering, flooring, Shuttering & Verandah.	250,000.00	250,000.00	August, 2018	Complete	Kyondoni Sub-Location Residents	In use
2017-2018	Matinyani Police Head Quarters	Completion of the Admin. Office:- Plastering, flooring, Shuttering, Partition & Painting	2,500,000.00	1,180,000.00	June, 2018	Ongoing	Matinyani Sub-County Residents(42,789)	Plastering Stage
2017-2018	Mutonguni Chiefs Office	Completion of Office:- Shutters, Plastering, Flooring, electrification and Painting	600,000.00	300,000.00	June, 2018	Ongoing	Mutonguni Location Residents	Finishing Stage
2017-2018	Mutululu AP- Line	Completion of 7 AP Houses:- Walling, Roofing, Plastering, flooring, Shuttering & Painting.	1,500,000.00	1,500,000.00	June, 2018	Complete	7 AP Officers	In use

2017-2018	Nzakame Assistant Chiefs Office	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	1,100,000.00	June, 2018	Complete	Nzakame Sub-Location Residents	In use
2017-2018	Nzinia Assistant Chief office	Completion of the Office:- Partition, Plastering, Flooring and Painting.	350,000.00	200,000.00	June, 2018	Ongoing	Nzinia Sub-Location Residents	Painting Stage
2017-2018	Nzinia Assistant Chief office	Construction of six door Pit Latrine	600,000.00	400,000.00	June, 2018	Ongoing	Nzinia Sub-Location Residents	Walling Stage
2017-2018	SPORTS	Constituency Sports Tournament: supply of balls, nets,Uniforms, boots, trophies & first aid kits to winning teams	1,736,207.00	1,736,207.00	June, 2018	Ongoing	36 Teams	Locational Level
2017-2018	ENVIRONMENT							
2017-2018	Mutulu Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kauma Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kyaani Girls Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Matinyani Boys' Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kalimani Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	St. Johns Kwa Mulungu Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	St. Benedict Kwa Mutonga Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	St. Philips Mutini Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Katutu Girls Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use

2017-2018	Katheka Boys Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kasue Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Ilako Mututa Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kakeani Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Musengo Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Mutonguni Girls' Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Mutonguni Boys Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Muthamo Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Muthale Girls Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kauwi Secondary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kyondoni Girls Sec. School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	360 Beneficiaries(Students, teachers & Non teaching staff	In use
2017-2018	Kwa Mutonga Primary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use
2017-2018	Kathivo Primary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use
2017-2018	Kyondoni Primary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use

2017-2018	Matinyani AIC Primary School	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use
2017-2018	Mutonguni Primary School	Supply and installation of 2 Litter bins and 2 Hand washing dispensers in the school compound.	56,207.00	56,207.00	June, 2018	Complete	370 (Pupils,teachers & Non teaching staff)	In use
		TOTAL		98,189,655.16				

	Project Name	Project Activity		Amount		Current Status		Remarks
2018-2019	Employee salaries	Payment of NG-CDFC staff salaries and Gratuity	3,984,995.00	3,984,995.00	June, 2019	Complete	6 NG-CDFC Staff	Successful
2018-2019	NSSF	Payment of NSSF Deductions	-	-	June, 2019	Complete	6 NG-CDFC Staff	Successful
2018-2019	NHIF	Payment of NHIF Deductions	82,200.00	82,200.00	June, 2019	Complete	6 NG-CDFC Staff	Successful
2018-2019	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing.	1,475,257.00	1,475,257.00	June, 2019	Complete	10 NG-CDFC Members & 6 Staff	Successful
2018-2019	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences & Seminars	1,000,000.00	1,000,000.00	June, 2019	Complete	10 NG-CDFC Members & 6 Staff	Successful
2018-2019	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel & Subsistence.	771,226.07	771,226.07	June, 2019	Complete	10 NG-CDFC Members & 6 Staff	Successful
2018-2019	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	1,000,000.00	1,000,000.00	June, 2019	Complete	10 NG-CDFC Members & 6 Staff	Successful
2018-2019	NG-CDFC/PMCs Capacity Building	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF	1,500,000.00	1,500,000.00	June, 2019	Complete	10 NG-CDFC Members, 6 Staff & 55 PMCs	Successful
2018-2019	OTHERS							
2018-2019	Kitui West NG-CDF Website	Development of Kitui West NG-CDF Website	400,000.00	400,000.00	June, 2019	Complete	NG-CDF Office & 102,134 Kitui West Residents	In use
2018-2019	EMERGENCY	To cater for emergency needs in the constituency	5,738,993.45	5,738,993.45	June, 2019	Ongoing	Various Projects	Successful
2018-2019	BURSARY							
2018-2019	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools	16,260,219.00	16,260,219.00	June, 2019	Complete	1,227 Students	Successful
2018-2019	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	11,000,000.00	11,000,000.00	June, 2019	Complete	809 Students	Successful
2018-2019	PRIMARY SCHOOLS							
2018-2019	AIC Kiuwani Pri. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Pupils	In use

2018-2019	Kakumi Pri. School	Construction of a Boys Dormitory to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	120 Pupils	Require More Funds
2018-2019	Kalia Pri. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Pupils	In use
2018-2019	Kalindilo Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	800,000.00	800,000.00	June, 2019	Complete	360 Pupils	In use
2018-2019	Kaluni Pri. School	Renovation of 5 Classrooms:- Ring beam, Raising of Walls, Roofing, Shutting, Flooring, Plastering & Painting	1,300,000.00	1,300,000.00	June, 2019	Complete	225 Pupils	In use
2018-2019	Kataa Pri. School	Raising of walls, Roofing & Plastering of 6 Classrooms	700,000.00	700,000.00	June, 2019	Complete	270 Pupils	In use
2018-2019	Kathivo Pri. School	Construction of a Boys Dormitory to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	120 Pupils	Require More Funds
2018-2019	Kavonge Pri. School	Roofing and Shutting of 6 Classrooms	900,000.00	900,000.00	June, 2019	Complete	270 Pupils	Shutting stage
2018-2019	Kavumbu Pri. School	Construction of Girls' Dormitory to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	120 Pupils	Require More Funds
2018-2019	Kiamani Pri. School	Renovation of classrooms:- Flooring, Shutting, Plastering & Painting of 10 Classrooms	1,000,000.00	1,000,000.00	June, 2019	Complete	380 Pupils	In use
2018-2019	Kikanga Pri. School	Raising of walls, Roofing & Flooring of 8 classrooms	1,000,000.00	1,000,000.00	June, 2019	Complete	360 Pupils	In use
2018-2019	Kithuiani Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	800,000.00	800,000.00	June, 2019	Ongoing	360 Pupils	Casting of concrete posts
2018-2019	Kiumoni Pri. School	Construction of an Administration Block:- Head Teacher's office, Deputy Head Teacher's office & Staffroom	1,000,000.00	1,000,000.00	June, 2019	Ongoing	15 Members of Staff	Walling stage
2018-2019	Komu Pri. School	Completion of 1 Classroom:- Flooring, Shutting, Plastering & Painting.	600,000.00	600,000.00	June, 2019	Complete	45 Pupils	In use
2018-2019	Kunikila Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	900,000.00	900,000.00	June, 2019	Complete	360 Pupils	In use
2018-2019	Kutha Pri. School	Roofing, Plastering & Flooring of 5 Classrooms	800,000.00	800,000.00	June, 2019	Complete	225 Pupils	In use
2018-2019	Kwa Musyimi Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	500,000.00	500,000.00	June, 2019	complete	360 Pupils	In use
2018-2019	Kwa Ndonga Pri. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Pupils	in use
2018-2019	Kyambevo Pri. School	Flooring, Shutting & Plastering of 7 Classrooms	900,000.00	900,000.00	June, 2019	Complete	300 Pupils	In use

2018-2019	Kyambiwa Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	700,000.00	700,000.00	June, 2019	Complete	360 Pupils	In use
2018-2019	Kyondoni Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	800,000.00	800,000.00	June, 2019	Complete	380 Pupils	In use
2018-2019	Malatani Pri. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Pupils	In use
2018-2019	Mavalo Pri. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	ongoing	45 Pupils	Roofing stage
2018-2019	Mbuini Pri. School	Raising of walls, Roofing, Plastering & Painting of 5 Classrooms	800,000.00	800,000.00	June, 2019	complete	225 Pupils	In use
2018-2019	Miwongoni Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	6,000,000.00	600,000.00	June, 2019	Ongoing	280 Pupils	Casting of concrete posts
2018-2019	Mutanda Pri. School	Fencing of School Compound (Concrete Posts, Barbed wire & Chain link)	500,000.00	500,000.00	June, 2019	complete	360 Pupils	In use
2018-2019	Muthale Pri. School	Roofing of 5 Classrooms & Shutting of 16 Classrooms	1,000,000.00	1,000,000.00	June, 2019	Complete	225 Pupils	In use
2018-2019	Ngong'u Pri. School	Raising of walls, Roofing of 3 classrooms & Shutting of 9 Classrooms	900,000.00	700,000.00	June, 2019	Ongoing	135 Pupils	shuttering stage
2018-2019	Ngunguuni Pri. School	Construction of 1 classroom and a 2 door pit latrine	1,300,000.00	1,300,000.00	June, 2019	Complete	45 Pupils	In use
2018-2019	Nguuni Pri. School	Raising of walls, Roofing, Shutting, Flooring, Plastering & Painting of 5 Classrooms	1,000,000.00	1,000,000.00	June, 2019	Complete	225 Pupils	In use
2018-2019	St. Marys- Kavole Pri. School	Completion of a Classroom:- Window glasses, Flooring, Plastering, Gutters & Painting	300,000.00	300,000.00	June, 2019	Complete	45 Pupils	In use
2018-2019	Syokithumbi Pri. School	Renovation of 5 Classrooms:- Flooring, Plastering & Shutting	650,000.00	600,000.00	June, 2019	Complete	225 Pupils	In use
2018-2019	Syomuitu Pri. School	Roofing, Flooring, Shutting & Plastering of 2 Classrooms	500,000.00	500,000.00	June, 2019	Complete	90 Pupils	In use
2018-2019	SECONDARY SCHOOLS							
2018-2019	Kakeani Sec. School	Construction of Science Laboratory:- Foundation and Walling	2,500,000.00	1,000,000.00	June, 2019	Ongoing	25 students	Walling Stage
2018-2019	Kangii Day Sec. School	Construction of Science Laboratory:- Foundation and Walling	2,500,000.00	1,000,000.00	June, 2019	Ongoing	25 students	Walling Stage
2018-2019	Kangungi Day Sec. School	Roofing of a Science Laboratory	700,000.00	600,000.00	June, 2019	Ongoing	25 students	40% complete

2018-2019	Kasue Sec. School	Construction of a Dormitory to completion	3,500,000.00	2,000,000.00	June, 2019	Ongoing	120 students	Walling Stage
2018-2019	Kivani Sec. School	Completion of a Science Laboratory:- Flooring, Shutting, Sinks, Tables, Gas Piping, Plastering & Painting	2,000,000.00	1,000,000.00	June, 2019	Ongoing	25 students	In use
2018-2019	Kyondoni Mixed Sec. School	Construction of 3 classrooms to completion	3,000,000.00	3,000,000.00	June, 2019	Ongoing	135 Students	Roofing
2018-2019	Musengo Sec. School	Purchase of School Bus	7,100,000.00	6,700,000.00	June, 2019	Ongoing	360 Students	Assembling stage
2018-2019	Muthale Girls Sec. School	Leveling & landscaping of School Compound	1,000,000.00	1,000,000.00	June, 2019	Ongoing	600 Students	landscaping
2018-2019	Muthamo Sec. School	Completion of a dormitory:- Shutting, Plastering, Painting, Guttering & Septic Tank	700,000.00	600,000.00	June, 2019	Ongoing	120 students	shuttering stage
2018-2019	Ngengekani Sec. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Students	In use
2018-2019	St. Francis of Assisi Sec. School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	June, 2019	Complete	45 Students	In use
2018-2019	St. Johns- Kwa Mulungu Sec.	Construction of a self contained 2 bed room staff house to completion	1,000,000.00	1,000,000.00	June, 2019	Ongoing	1 Staff Member	Walling Stage
2018-2019	St. Philips- Mutini Sec. School	Purchase of School Bus (NG-CDF top up to Kshs. 1,500,000 raised through a school funds drive)	7,100,000.00	5,200,000.00	June, 2019	Ongoing	400 Students	Assembling stage
2018-2019	SECURITY PROJECTS							
2018-2019	Kangungi Ass. Chief's office	Completion of Ass. Chief's office:- Shutting, Plastering & Painting	200,000.00	200,000.00	June, 2019	complete	Assistant Chief & 40 Households	In use
2018-2019	Kasaini Chief's office	Construction of Chief's office @ Kshs. 800,000 and Furnishing @ Ksh. 300,000	1,100,000.00	1,100,000.00	June, 2019	Complete	Chief & 120 Households	In use
2018-2019	Kwa Mutonga Police Station	Construction of a Police Station Administration Block (OCS Office, Report Office, Crime office, Armory, 2 cells & toilets)	3,500,000.00	3,000,000.00	June, 2019	Ongoing	Kwa Mutonga/ Kithumula Ward residents(18,708)	Finishing Stage
2018-2019	Ndolos Police Station	Construction of a Police Station Administration Block (OCS Office, Report Office, Crime office, Armory, 2 cells & toilets)	10,000,000.00	3,066,349.00	June, 2019	Ongoing	Police Officers & Kitui West Sub-County Residents(59,525)	Substructure walling stage
2018-2019	Syokithumbi Chief's office	Construction of Chief's office @ Kshs. 800,000 and Furnishing @ Ksh. 200,000	1,000,000.00	1,000,000.00	June, 2019	Ongoing	Chief & 80 Households	Foundation Level
2018-2019	SPORTS	Constituency Sports Tournament:- Supply of balls, nets, uniforms, boots & First Aid Kits to the winning teams	2,180,818.00	2,180,818.00	June, 2019	complete	36 Teams	Successful
2018-2019	ENVIRONMENT							

2018-2019	Kiteeti River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,939.00	726,939.00	June, 2019	Ongoing	40 Households	Tendering stage
2018-2019	Makuue River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,939.00	726,939.00	June, 2019	Ongoing	40 Households	Tendering stage
2018-2019	Mavalo River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,940.00	726,940.00	June, 2019	Ongoing	40 Households	Tendering stage
		TOTAL		109,040,875.52				
	Project Name	Project Activity		Amount		Current Status		Remarks
2019-2020	Employee salaries	Payment of NG-CDFC staff salaries and Gratuity	3,399,096.00	3,399,096.00	June, 2020	Ongoing	8 Staff Members	
2019-2020	NSSF	Payment of NSSF Deductions	178,560.00	178,560.00	June, 2020	Ongoing	8 Staff Members	
2019-2020	NHIF	Payment of NHIF Deductions	77,400.00	77,400.00	June, 2020	Ongoing	8 Staff Members	
2019-2020	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing.	2,587,007.45	2,587,007.45	June, 2020	Ongoing	10 NG-CDFC Members & 8 Staff	
2019-2020	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars	2,000,000.00	2,000,000.00	June, 2020	Ongoing	10 NG-CDFC Members & 8 Staff	
2019-2020	EMERGENCY	To cater for emergency needs in the constituency	7,198,241,38	7,198,241,38	June, 2020	Ongoing	10 NG-CDFC Members & 8 Staff	
		MONITORING, EVALUATION AND CAPACITY BUILDING			June, 2020		10 NG-CDFC Members & 8 Staff	
2019-2020	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	1,000,000.00	1,000,000.00	June, 2020	Ongoing	10 NG-CDFC Members & 8 Staff	
2019-2020	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel & Subsistence.	1,321,031.72	1,321,031.72	June, 2020	Ongoing	10 NG-CDFC Members & 8 Staff	
2019-2020	NG-CDFC/PMCs Capacity Building	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF	1,800,000.00	1,800,000.00	June, 2020	Complete	10 NG-CDFC Members, 8 Staff & 85 PMCs	Successful
2019-2020	BURSARY				June, 2020			
2019-2020	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools	16,000,000.00	16,000,000.00	June, 2020	Ongoing	3,990 Students	
2019-2020	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	14,000,000.00	14,000,000.00	June, 2020	Ongoing	584 Students	
2019-2020	EDUCATION							
2019-2020	PRIMARY SCHOOLS							

2019-2020	Emivea Primary School	Renovation of 8 classrooms:- Roofing, plastering, flooring , painting and shuttering of 2 classrooms @ Kshs. 300,000 and construction of a 2 door pit latrine to completion @ Kshs. 200,000.	1,000,000.00	500,000.00	June, 2020	Ongoing	360 Pupils	Procurement stage
2019-2020	Kakeani Primary School	Renovation of 9 classrooms: - Roofing, flooring and painting.	1,100,000.00	1,000,000.00	June, 2020	Complete	360 Pupils	In use
2019-2020	Kakumuti Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	700,000.00	June, 2020	Complete	360 Pupils	In use
2019-2020	Kangii Primary School	Fencing of 2.17 ha school compound: - Concrete posts, barbed wire and chain-link.	800,000.00	800,000.00	June, 2020	Not Started	360 Pupils	Procurement stage
2019-2020	Kangondi Primary School	Renovation of 7 classroom: - Roofing, flooring, plastering and painting.	800,000.00	700,000.00	June, 2020	Not Started	300 Pupils	Procurement stage
2019-2020	Kathivo Primary School	Completion of a 100- pupil capacity dormitory: - Plastering, flooring, shuttering and painting.	600,000.00	578,365.63	June, 2020	Complete	100 Pupils	In use
2019-2020	Kauma Secondary School	Construction of a 200- student capacity dormitory to completion.	3,500,000.00	2,500,000.00	June, 2020	Complete	120 Students	In use
2019-2020	Kaumoni Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	800,000.00	500,000.00	June, 2020	Ongoing	360 Pupils	Procurement stage
2019-2020	Kauwi Primary School	Renovation of 5 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	900,000.00	700,000.00	June, 2020	Complete	225 Pupils	In use
2019-2020	Kauwi Resource Centre (Owned by the Ministry of Education – Department of Adult Education)	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	30 Members	In use
2019-2020	Kavumbu Primary School	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	500,000.00	June, 2020	Ongoing	320 Students	Procurement stage
2019-2020	Kiatine Primary School	Renovation of 8 classrooms :- Fixing shutters @ Kshs. 300,000 and Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link @ Kshs. 700,000.	1,000,000.00	1,000,000.00	June, 2020	Complete	360 Pupils	In use

2019-2020	Kilimu Primary School	Renovation of 3 classrooms: - Roofing, shuttering, flooring and painting.	600,000.00	500,000.00	June, 2020	Complete	135 Pupils	In use
2019-2020	Kithumula Primary School	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Ongoing	80 Pupils	Procurement stage
2019-2020	Kiukuni Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	600,000.00	June, 2020	Complete	360 Pupils	In use
2019-2020	Kivani Primary School (Matinyani)	Construction of a 3- office Administration Block to completion.	2,000,000.00	1,000,000.00	June, 2020	Ongoing	3 Members of Staff	Procurement process ongoing
2019-2020	Kombu Primary School	Renovation of 4 classrooms: - Roofing, flooring, plastering and shuttering @ Kshs. 500,000 and Construction of a 2 door pit latrine to completion @Kshs. 200,000.	800,000.00	700,000.00	June, 2020	Ongoing	180 Pupils	Procurement process ongoing
2019-2020	Kwa Kitui Primary School	Completion of 4 classrooms started by the BOM/PTA: - Shuttering, flooring, plastering, painting.	800,000.00	800,000.00	June, 2020	Ongoing	180 Pupils	Procurement process ongoing
2019-2020	Kwa Mulungu Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	650,000.00	600,000.00	June, 2020	Complete	360 Pupils	In use
2019-2020	Kwa Mumo Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	700,000.00	June, 2020	Ongoing	360 Pupils	Procurement process ongoing
2019-2020	Kwa Ndonga Primary School	Renovation of 6 classrooms:- Roofing and flooring @ Kshs. 440,000 and acquisition of 2 boilers (Big and small size) @ Kshs. 280,000 and 180,000 respectively.	1,000,000.00	900,000.00	June, 2020	Ongoing	300 Pupils	Procurement process ongoing
2019-2020	Kyaani Primary School	Construction of a 3- office Administration Block to completion	2,000,000.00	1,000,000.00	June, 2020	Complete	3 Members of Staff	In use
2019-2020	Maaini Primary School	Construction of 1 classroom to completion @ Kshs. 800,000 and Purchase of Land for school expansion (100x100 feet) @ Kshs. 300,000.	1,300,000.00	1,100,000.00	June, 2020	Ongoing	Procurement process ongoing	Procurement process ongoing

2019-2020	Makolo Primary School	Construction of a 3- room Administration Block to completion @ Kshs. 1,000,000 and Completion of 1 classroom: - Shuttering, plastering, flooring and painting @ Kshs. 200,000.	2,000,000.00	1,200,000.00	June, 2020	Ongoing	3 Members of Staff & 45 Pupils	Walling stage
2019-2020	Maseki Primary School	Renovation of 5 Classrooms: - Re-roofing, plastering, flooring and painting.	800,000.00	700,000.00	June, 2020	Ongoing	225 Pupils	Procurement process ongoing
2019-2020	Maselele Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	600,000.00	June, 2020	Ongoing	360 Pupils	Casting of posts
2019-2020	Mateta Primary School	Construction of 1 classroom to completion.	1,000,000.00	850,000.00	June, 2020	ongoing	45 Pupils	Procurement process ongoing
2019-2020	Mavalo Primary School	Renovation of 6 classrooms: - Roofing, flooring, plastering and painting.	1,000,000.00	800,000.00	June, 2020	Not Started	180 Pupils	Procurement process ongoing
2019-2020	Mbavae Primary School	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	500,000.00	June, 2020	Complete	250 Pupils	In use
2019-2020	Mikuyu Mikya Primary School	Completion of a 100- pupil capacity Dormitory: - Walling, roofing, plastering, shuttering, flooring and painting	1,400,000.00	1,400,000.00	June, 2020	Complete	100 Pupils	In use
2019-2020	Mithiikwani Primary School	Completion of fencing of 1.09 ha School compound: - Barbed wire, Chain-link @ Kshs. 400,000 and purchase & installation of a gate @ Kshs. 100,000.	600,000.00	500,000.00	June, 2020	Complete	320 Pupils	In use
2019-2020	Muthamo Secondary School	Completion of a 2- bedroom Staff house: - Plastering, flooring, shuttering and painting.	700,000.00	500,000.00	June, 2020	Complete	1 staff Member	Procurement process ongoing
2019-2020	Muthi Primary School	Completion of 1 classroom started through emergency: - Plastering, flooring and painting.	350,000.00	300,000.00	June, 2020	Complete	45 Pupils	In use
2019-2020	Mutonguni Primary School	Renovation of 4 classrooms: - Re-roofing, plastering, flooring and shuttering.	800,000.00	700,000.00	June, 2020	Complete	180 Pupils	In use
2019-2020	Mutululu Primary School (Mutonguni)	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	500,000.00	June, 2020	Ongoing	360 Pupils	Procurement process ongoing

2019-2020	Mwaani DEB Primary School	Construction of 1 classroom to completion.	1,000,000.00	900,000.00	June, 2020	Ongoing	45 Pupils	Procurement process ongoing
2019-2020	Mwangya Primary School	Fencing of 2.17 ha school compound: - Concrete posts, barbed wire and chain-link.	1,000,000.00	800,000.00	June, 2020	Ongoing	360 Pupils	Procurement process ongoing
2019-2020	Ndiuni Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	800,000.00	700,000.00	June, 2020	Ongoing	360 Pupils	Procurement process ongoing
2019-2020	Ngegekani Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	850,000.00	600,000.00	June, 2020	Ongoing	360 Pupils	Procurement process ongoing
2019-2020	Ngesu Primary School	Re-roofing of 5 classrooms.	600,000.00	500,000.00	June, 2020	Ongoing	225 Pupils	Procurement process ongoing
2019-2020	Ngomango Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	1,000,000.00	800,000.00	June, 2020	Complete	320 Pupils	In use
2019-2020	Nziniia Primary School	Re-roofing of 7 classrooms.	700,000.00	500,000.00	June, 2020	Ongoing	300 Pupils	Procurement process ongoing
2019-2020	St. Mary's Kavole Primary School	Construction of 1 classroom to completion	1,000,000.00	900,000.00	June, 2020	ongoing	45 Pupils	Processing of project cheque
2019-2020	Utoo Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	700,000.00	June, 2020	Complete	360 Pupils	In use
2019-2020	Uvaani Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, Shuttering, plastering and painting.	1,000,000.00	1,000,000.00	June, 2020	Not Started	360 Pupils	Procurement stage
2019-2020	Kyunduani Primary School	Construction of 1 classroom to completion	1,000,000.00	800,000.00		Ongoing	45 Pupils	Procurement stage
2019-2020	A.I.C Kiuwani Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	700,000.00		Not Started	250 Pupils	Procurement stage
2019-2020	Kyeni Primary School	Construction of a 3 Office Administration Block to Completion	1,000,000.00	1,000,000.00		Not Started	15 Members of Staff	Procurement stage
2019-2020	SECONDARY SCHOOLS							
2019-2020	Emivea Secondary School	Fencing of 2.17 ha school compound: - Concrete posts, barbed wire and chain-link.	1,000,000.00	800,000.00	June, 2020	Ongoing	280 Students	Procurement stage

2019-2020	Ilako Mututa Secondary School	Completion of a 100- student capacity dormitory: - Plastering, painting, flooring, electrical wiring and window glasses @ Kshs. 600,000; Completion of School Library: - Flooring, wiring, painting, plastering and window glasses @ Kshs.500,000; Fencing of 1.60 ha school compound: - Concrete posts, barbed wire & Chain-link @ Kshs. 600,000 and re-roofing of 4 classrooms @ Kshs. 300,000	2,500,000.00	2,000,000.00	June, 2020	Complete	100 Students	In use
2019-2020	Kalimani Secondary School	Completion of a 400- student capacity dining hall started by the BOM/PTA: - Walling, roofing, flooring, plastering and painting.	3,000,000.00	2,000,000.00	June, 2020	Complete	400 Students	In use
2019-2020	St. Augustine Kasakini Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	250 Students	Procurement process ongoing
2019-2020	St. Francis of Assisi Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	300 Students	Procurement process ongoing
2019-2020	Muthale Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Matinyani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Mithiikwani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Kyeni Mixed Day Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Kangii Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Kangungi Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing

2019-2020	Kakumuti Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Arch Bishop Boniface Lele Sec. School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Iiani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Not Started	250 Students	Procurement process ongoing
2019-2020	Yalatani Secondary School	Completion of a 6- office Administration block: - Walling, roofing, shuttering, plastering, flooring and painting.	1,500,000.00	900,000.00	June, 2020	Ongoing	10 Members of Staff	Procurement process ongoing
2019-2020	Utoo Mixed Day Secondary School	Construction of a 40- student capacity Science Laboratory to completion.	3,500,000.00	2,000,000.00	June, 2020	Not Started	40 Students	Processing of project cheque
2019-2020	St. Michael Kavumbu Secondary School	Construction of a 4- office Administration Block up to Roofing level.	2,000,000.00	1,000,000.00	June, 2020	Not Started	15 Staff Members	Awaiting release of funds from NG-CDF Board
2019-2020	St. Patricks Kalindilo Secondary School	Construction of a 4- office Administration Block up to Roofing level.	2,000,000.00	1,000,000.00	June, 2020	Not Started	15 Staff Members	Awaiting release of funds from NG-CDF Board
2019-2020	St. Augustine Kasakini Secondary School	Construction of a 4- office Administration Block to completion.	2,000,000.00	1,500,000.00	June, 2020	Not Started	15 Staff Members	Awaiting release of funds from NG-CDF Board
2019-2020	St. Benedicts Kwa Mutonga Secondary School	Completion of a 1,200- student capacity Multipurpose Hall: - plastering, flooring and painting of Kitchen and store.	700,000.00	500,000.00	June, 2020	Not Started	1,200 Students	Awaiting release of funds from NG-CDF Board
2019-2020	Nzakame Secondary School	Construction of 1 classroom to completion.	1,000,000.00	850,000.00	June, 2020	Ongoing	45 Students	Procurement process ongoing
2019-2020	Mikuyu Mikya Mixed Secondary School	Completion of a 120- student capacity dormitory: - Painting and mechanical works.	1,000,000.00	1,000,000.00	June, 2020	Not Started	120 Students	Processing of project cheque
2019-2020	Matinyani Boys Secondary School	Completion of a 500- student capacity Multipurpose hall started by the BOM: - Plastering, flooring and painting.	2,000,000.00	2,000,000.00	June, 2020	Not Started	500 Students	The PMC sought for reallocation to completion of Dormitory
2019-2020	Manzi Itumo Secondary School	Construction of 1 classroom to completion @ Kshs. 700,000 and Purchase of Land for school expansion; 0.81 ha @ Kshs. 300,000.	1,300,000.00	1,000,000.00	June, 2020	Ongoing	45 Students	Procurement process ongoing

2019-2020	Kwa Mwambi Mixed Secondary School	Completion of a 40- student capacity Science Laboratory: - Mechanical works, Gas piping, sinks, tiles, plumbing, electrical wiring, fume chamber, cabinet and painting	1,200,000.00	1,000,000.00	June, 2020	Ongoing	40 Students	Procurement process ongoing
2019-2020	Kyondoni Girls Secondary School	Construction of a 200- student capacity Girls' dormitory to completion.	3,500,000.00	2,000,000.00	June, 2020	Ongoing	200 Students	Procurement process ongoing
2019-2020	Kivani Secondary School	Completion of a 40- student capacity Science laboratory: - plastering, flooring, painting, septic tank and tiles on work tops.	800,000.00	500,000.00	June, 2020	Not Started	40 Students	Processing of project cheque
2019-2020	Kithumula Secondary School	Completion of a 800- student capacity Multipurpose Hall: - walling, roofing, plastering, flooring and painting.	4,000,000.00	3,000,000.00	June, 2020	Ongoing	800 Students	Complete safe for gutters & Rams
2019-2020	Kitamwiki Secondary School	Completion of a 40- student capacity Science Laboratory started by the BOM: - Plastering, flooring, Shuttering and painting.	900,000.00	700,000.00	June, 2020	Ongoing	40 Students	Require more funds
2019-2020	Katheuni Secondary School	Construction of 1 classroom to completion @ Kshs. 850,000 and completion of Science Laboratory fume chamber @ Kshs. 150,000.	1,150,000.00	1,000,000.00	June, 2020	ongoing	45 Students	Complete and in use
2019-2020	Kiamani Secondary School	Construction of a 4 - office Administration Block to completion.	2,000,000.00	1,000,000.00	June, 2020	Ongoing	10 Members of Staff	Walling stage
2019-2020	Katheka Secondary School	Construction of 200 Capacity Dormitory to Completion	3,500,000.00	2,500,000.00		Ongoing	200 Students	Complete and in use
2019-2020	ENVIRONMENT							
2019-2020	Kaanzoni Primary School	Supply and installation of 2 Litter bins and 3 hand washing dispensers in the school compound.	67,354.48	67,354.48	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	successful
2019-2020	Kalinditi Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	successful
2019-2020	Katutu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	successful

2019-2020	Kavoo Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Kitamwiki Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Kithumula Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Kithunzi Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Kwa Kitui Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Kwa Silu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Matinyani DEB Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Musengo Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Ngesu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	Ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Nginyai River Sand Dam (Kakeani)	Construction of a sand dam to prevent flooding downstream.	1,000,000.00	1,000,000.00	June, 2020	ongoing	70 Households	sussesful
2019-2020	Tulia Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	Ukuni Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	70,000.00	June, 2020	ongoing	120 (Pupils,Parents & Teachers)	sussesful
2019-2020	SPORTS							
2019-2020	Kalimani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kalimbevo Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing

2019-2020	Kalindilo Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kangondi Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kataa Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kathangathini Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kavonge Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kilimu Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kisayani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kiseveni Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kithuiani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kithumula Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kivani Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kwa Kitui Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kwa Mboya Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,854.48	85,854.48	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kwa Mukoo Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kwa Mumo Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kwa Silu Volleyball	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Kyambolo Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Manzi Itumo Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	85,854.00	June, 2020	Ongoing	22 Players	Ongoing

2019-2020	Matinga Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Mumbuni Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Mutanda Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	85,854.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Mutini Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Ngengekani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Ngunguuni Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,854.00	85,854.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Ngunguuni Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	85,854.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Sangala Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Simba Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Syokithumbi Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	85,854.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Turkey Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	Utoo Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	85,855.00	June, 2020	Ongoing	22 Players	Ongoing
2019-2020	OTHERS							
2019-2020	NG-CDFC Motor Cycle	Purchase of Kitui West NG-CDFC DT 175 Motorcycle (175 cc)	533,313.00	533,313.00	June, 2020	Ongoing	NG-CDFC Office	Awaiting Insurance Cover

2019-2020	Rural Electrification and Renewable Energy Corporation	Contribution of Kshs.5,000,000.00 as a matching facility funding to intallation of transformers in Mang'elu-Kwa Mbuti,Kyondoni-Kyasioni,Utoo-Maeni,Nzemeli Kalaa,Mbavae-Kaliluni,Soweto-Valasani,Kwa Mulungu-Nziiani,Kwa Mumo-Kalimbevo,Syokithumbi-Kwa Kathukya,Mutanda-Kwa Kimele,Kathiani-Kwa Kasuya,Kyamutimba-AIC Mauluni,Kilimu-Kwa Malambe,Kitituni-Kwa Munyithya,Mbuini-AIC Kamunyu,Kivani-Kwa Tuti,Kwa Mwambi-Nzoka Nganda,Miw'ongoni-Kiilu Mwambu and Miw'ongoni-Wambua,Mwamuli/Munyithya Mwamuli in Kitui West Constituency	5,000,000.00	5,000,000.00				Successful
2019-2020	Iiani Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & Sub-Location Residents	In use
2019-2020	Kakeani Chief's Office	Fencing of 1.36 ha Chief's Office Compound: - Concrete posts, barbed wire and chain-link.	500,000.00	500,000.00	June, 2020	Complete	Chief & 150 Households	In use
2019-2020	Kalia Assistant Chief's office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & 50 Households	In use
2019-2020	Kalimbevo Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & 50 Households	In use
2019-2020	Kangii Assistant Chief's Office	Completion of a 3- room Office started by the community: - Walling, roofing, plastering, flooring and painting.	500,000.00	500,000.00	June, 2020	Complete	Assistant Chief & 60 Households	In use
2019-2020	Kangondi Assistant Chief's Office	Completion of a 2- room Office started by the community: - Roofing, plastering, flooring and painting.	300,000.00	300,000.00	June, 2020	Ongoing	Assistant Chief & 55 Households	Procurement Stage
2019-2020	Katheka Assistant Chief's Office	Completion of a 4- room Assistant Chief's Office started by the community: - Roofing, plastering, flooring, shuttering and painting.	1,000,000.00	1,000,000.00	June, 2020	Complete	Assistant Chief & 60 Households	In use
2019-2020	Katheuni Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & 65 Households	In use

2019-2020	Kiseveni Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & 55 Households	In use
2019-2020	Kithuiani Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Complete	Assistant Chief & 55 Households	In use
2019-2020	Kithumula Chief's Office	Construction of a 2- room chief's office to completion @ Kshs. 800,000; 2 door pit latrine @ Kshs. 200,000 and furnishing of office: - chairs, tables, waiting benches, steel cabinet and curtains @ Kshs. 200,000.	1,200,000.00	1,200,000.00	June, 2020	Ongoing	Chief & 160 Households	Procurement Stage
2019-2020	Kitui West Deputy County Commissioner's Office	Fencing of 2.17 ha compound: - Concrete posts, barbed wire and chain-link.	800,000.00	800,000.00	June, 2020	Complete	DCC, Staff & 59,525 Area Residents	In use
2019-2020	Kombu Police Post	Construction of Police Post: - Report office, Crime office, 2 Cells and a store @ Kshs. 2,100,000, 4-door Pit latrine @ Kshs. 400,000 and Fencing of 1.36 ha compound: - Concrete posts, barbed wire and chain-link @ Kshs. 500,000.	3,000,000.00	3,000,000.00	June, 2020	Not Started	Kathivo Division Residents(5,700)	Waiting approval for change of name by the NG-CDF Board to Kathivo Police Station which is the duly gazetted
2019-2020	Kwa Mutonga Chief's Office	Completion of a 300- people capacity Social Hall: - Shuttering, Plastering, flooring and painting.	500,000.00	500,000.00	June, 2020	Ongoing	Kwa Mutonga residents(3,900)	Procurement process ongoing
2019-2020	Matinyani Police Headquarters	Completion of a Police Station: - Painting, electrical wiring and electricity connection.	500,000.00	500,000.00	June, 2020	Ongoing	Matinyani Sub-County residents(24,081)	Procurement Stage
2019-2020	Musosya Assistant Chief's Office	Construction of a 2- room Assistant Chief's office to completion.	600,000.00	600,000.00	June, 2020	Ongoing	Assistant Chief & 50 Households	Wallig stage
2019-2020	Mutonguni Police Station	Construction of Police Station to completion: - Report office, crime office, 2 cells and a store.	2,000,000.00	2,000,000.00	June, 2020	Not Started	25,385 Mutonguni Ward residents	PMC sought for change name Tulia Police Station
2019-2020	Nzakame Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	200,000.00	June, 2020	Ongoing	Assistant Chief & 60 Households	Procurement Stage
			TOTAL	137,088,879.31				
2020-2021	ADMINISTRATION AND RECURRENT							
2020-2021	Employee salaries	Payment of staff salaries and gratuity	1,028,620.67	1,028,620.67	June , 2021	Ongoing	NG-CDF office, 10 NG-CDFC Members 5 NG-CDFC Staff& 65 PMCs	Successful

2020-2021	NSSF	Payment of NSSF Deductions.	87,696.00	87,696.00	June , 2021	Ongoing	8 Staff Members	Successful
2020-2021	NHIF	Payment of NHIF Deductions.	20,350.00	20,350.00	June , 2021	Ongoing	8 Staff Members	Successful
2020-2021	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing.	3,926,046.09	3,926,046.09	June , 2021	Ongoing	8 Staff Members	Successful
2020-2021	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences & Seminars.	3,000,000.00	3,000,000.00	June , 2021	Ongoing	10 NG-CDFC Members & 8 Staff	Successful
	MONITORING & EVALUATION							
2020-2021	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel & Subsistence.	1,117,856.38	1,117,856.38	June , 2021	Ongoing	10 NG-CDFC Members & 8 Staff	
2020-2021	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	10 NG-CDFC Members & 8 Staff	Successful
2020-2021	NG-CDFC/PMCs Capacity Building	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDFC Project Management skills and other emerging issues on NG-CDF.	2,000,000.00	2,000,000.00	June , 2021	Ongoing	10 NG-CDFC Members, 8 Staff & 85 PMCs	Successful
	EMERGENCY	To cater for unseen occurrence						
	EMERGENCY	To cater for unseen occurrence in the constituency during the financial year	7,192,206.90	7,192,206.90				
	BURSARY							
2020-2021	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools.	18,375,628.09	18,375,628.09	June , 2021	Complete	7448	Successful
2020-2021	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	15,000,000.00	15,000,000.00	June , 2021	Complete	2178	Successful
	PRIMARY SCHOOLS							
2020-2021	AIC Kivani Primary School	Renovation of 4 classrooms: - Raising of walls, roofing, flooring, plastering and painting to completion.	700,000.00	700,000.00	June , 2021	Ongoing	160 (Pupils,Parents & Teachers)	Finishing stage
2020-2021	AIC Makolo Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staffroom: - Flooring, plastering and painting.	1,400,000.00	400,000.00	June , 2021	Ongoing	180 (Pupils,Parents & Teachers)	Finishing stage
2020-2021	AIC Matinyani Primary School	Construction 4 classrooms to completion.	3,000,000.00	3,000,000.00	June , 2021	Ongoing	160 (Pupils,Parents & Teachers)	Procurement Stage

2020-2021	Iani Primary School	Renovation of 8 classrooms: - Raising of walls, roofing, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	160 (Pupils,Parents & Teachers)	Roofing stage
2020-2021	Ivulya Muu Primary School	Construction of a classroom to completion	1,000,000.00	1,000,000.00	June , 2021	Not started	40 (Pupils,Parents & Teachers)	Procurement Stage
2020-2021	Kakeani Primary school	Fencing of a 700 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	800,000.00	June , 2021	Ongoing	300 pupils	Procurement Stage
2020-2021	Kakumi Primary School	Completion of a 80 capacity Dormitory:- Walling, roofing, plastering, painting, installation of doors and windows.	2,500,000.00	1,500,000.00	June , 2021	ongoing	80 pupils	Foundation Stage
2020-2021	Kalimbevo Primary School	Renovation of 4 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to completion.	800,000.00	800,000.00	June , 2021	ongoing	155 pupils	Procurement Stage
2020-2021	Kalinditi Primary School	Renovation of 4 classrooms: - Raising of walls, roofing, installation of doors and windows @ Kshs. 500,000 and completion of fencing of a 300 metres School compound @ Kshs. 300,000:- Concrete posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	800,000.00	June , 2021	Ongoing	160 pupils	Procurement Stage
2020-2021	Kasakini Primary School	Renovation of 8 classrooms: - Roofing, Plastering, flooring, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Katheuni Primary School	Fencing of a 700 metres School compound:- Concrete posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	800,000.00	June , 2021	ongoing	350 pupils	Procurement Stage
2020-2021	Kathuma Primary School	Fencing of a 400 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	500,000.00	June , 2021	Ongoing	300 pupils	Awaiting funding

2020-2021	Katutu Primary School	Renovation of 6 classrooms: - Roofing, flooring, plating, painting and installation of doors and windows to completion.	800,000.00	800,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Kauma Primary School	Fencing of a 500 metres School compound:- Concrete posts, barbed wire, chain link and installation of a gate to completion.	600,000.00	600,000.00	June , 2021	Ongoing	350 pupils	Procurement Stage
2020-2021	Kavonge Primary School	Fencing of a 600 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	700,000.00	700,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Kavoo Primary School	Renovation of 4 classrooms: - Raising of walls and roofing to completion.	500,000.00	500,000.00	June , 2021	Ongoing	160 pupils	Procurement Stage
2020-2021	Kavumbu Primary School	Completion of a 80 capacity Dormitory: - Roofing, flooring, plastering, painting, installation of doors and windows.	2,000,000.00	1,000,000.00	June , 2021	Ongoing	80 pupils	Ongoing
2020-2021	Kiseveni Primary School	Renovation of 4 classrooms: - Raising of walls, roofing, flooring, plastering and painting to completion.	650,000.00	650,000.00	June , 2021	Ongoing	160 pupils	Ongoing
2020-2021	Kithunzi Primary School	Fencing of a 700 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	800,000.00	June , 2021	Ongoing	360 pupils	Procurement Stage
2020-2021	Kitumbi Primary School	Renovation of 5 classrooms:- Raising of walls and roofing to completion.	600,000.00	600,000.00	June , 2021	Ongoing	200 pupils	Roofing stage
2020-2021	Kitundumo Primary School	Renovation of 5 classrooms: - Roofing, painting and installation of doors and windows to completion.	700,000.00	700,000.00	June , 2021	Ongoing	200 pupils	Procurement Stage
2020-2021	Kiumoni Primary School	Completion of an Administration Block comprising of 2 roomed offices and a staffroom: - Flooring, plastering, painting, installation of doors and windows.	1,800,000.00	800,000.00	June , 2021	Ongoing	14 teachers and 400 pupils	Procurement Stage

2020-2021	Kivani DEB Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staffroom: - Flooring, plastering and painting.	1,400,000.00	400,000.00	June , 2021	Ongoing	300 pupils and 12 teachers	Ongoing
2020-2021	Kivulu Primary School	Renovation of 3 classrooms: - Plastering and painting @ Kshs. 400,000 and Fencing of a 300 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate @ Kshs. 300,000 to completion	700,000.00	700,000.00	June , 2021	Ongoing	120 pupils	Roofing stage
2020-2021	Kwa Musyimi Primary School	Construction of an Administration block to completion comprising of 2 roomed offices and 1 staffroom.	1,300,000.00	1,300,000.00	June , 2021	Ongoing	300 pupils	Ongoing
2020-2021	Kwa Mutonga Primary School	Renovation of 8 classrooms: - Flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Kwa Nyingi Primary School	Fencing of a 600 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	700,000.00	700,000.00	June , 2021	Ongoing	350 pupils	Ongoing
2020-2021	Kwa Silu Primary School	Fencing of a 400 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	500,000.00	June , 2021	Ongoing	300 pupils	Procurement Stage
2020-2021	Kyaani Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staffroom: - Flooring, plastering and painting.	1,400,000.00	400,000.00	June , 2021	Ongoing	350 pupils	Ongoing
2020-2021	Kyambiwa Primary School	Renovation of 8 classrooms: - Flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage

2020-2021	Kyamutimba Primary School	Renovation of 4 classrooms: - Flooring @ Kshs. 300,000, Fencing of 600 metres School compound @ Kshs. 700,000 : - Concrete posts, barbed wire, chain link and installation of a gate to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	160 pupils	Procurement Stage
2020-2021	Kyeni Primary School (Kauwi)	Renovation of 8 classes:- Roofing, flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Maselele Primary School	Renovation of 8 Classrooms: - Roofing, plastering, painting and installation of doors and windows to completion.	800,000.00	800,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Mumbuni Primary School	Construction of a classroom to completion	1,100,000.00	1,100,000.00	June , 2021	Ongoing	40 pupils	Procurement Stage
2020-2021	Mutini Primary School	Renovation of 7 classrooms:- Roofing, plastering, painting and installation of doors and windows to completion.	1,000,000.00	1,000,000.00	June , 2021	Ongoing	280 pupils	Procurement Stage
2020-2021	Syomuitu Primary School	Fencing of a 500 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	650,000.00	650,000.00	June , 2021	Ongoing	320 pupils	Procurement Stage
2020-2021	Tulia Primary School	Renovation of 6 classrooms: - Plastering, flooring, painting and installation of doors and windows to completion.	800,000.00	800,000.00	June , 2021	Ongoing	240 pupils	Procurement Stage
2020-2021	Tulia Special Primary School	Construction of a 80 pupils capacity dormitory to completion.	1,500,000.00	1,500,000.00	June , 2021	Ongoing	80 pupils	Procurement Stage
2020-2021	Uvaani Primary School	Renovation of 4 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to completion.	1,500,000.00	500,000.00	June , 2021	Ongoing	160 pupils	Procurement Stage
2020-2021	Yalatani Primary School	Renovation of 6 classrooms: - Roofing, flooring and installation of doors and windows to completion.	800,000.00	800,000.00	June , 2021	Ongoing	240 pupils	Procurement Stage
SECONDARY SCHOOLS								
2020-2021	Arch. Bishop Lele Mang'elu Secondary School	Construction of 2 classrooms to completion.	2,000,000.00	2,000,000.00	June , 2021	Not started	80 students	Procurement Stage

2020-2021	AIC Kitunduni Secondary School	Construction of a classroom to completion	1,000,000.00	1,000,000.00	June , 2021	Ongoing	40 students	Procurement Stage
2020-2021	AIC Kyondoni Girls Secondary School	Completion of a 120 capacity Dormitory:- Walling, roofing, plastering, painting, installation of doors and windows.	3,700,000.00	1,700,000.00	June , 2021	Ongoing	120 students	Procurement Stage
2020-2021	AIC Matinyani Mixed Secondary School	Construction of a 200 capacity Dining Hall: - Foundation, walling, ring beam and gables.	2,000,000.00	2,000,000.00	June , 2021	Ongoing	200 students	Procurement Stage
2020-2021	Iiani Secondary School	Construction of a classroom to completion	1,000,000.00	1,000,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020-2021	Kakeani Secondary School	Completion of a 45 students capacity Science Laboratory:- Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	2,700,000.00	1,700,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020-2021	Kakumuti Secondary School	Construction of a 45 students capacity Science Laboratory: - Foundation, walling, ring beam and gables.	2,000,000.00	2,000,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020-2021	Kangii Secondary School	Completion of a 45 students capacity Science Laboratory:- Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	2,700,000.00	1,700,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020-2021	Kangungi Secondary School	Completion of a 45 students capacity Science Laboratory:- Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	1,600,000.00	1,000,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020-2021	Kasue Secondary School	Completion of a 120 capacity Dormitory: - Roofing, flooring, plastering, painting, installation of doors and windows.	3,700,000.00	2,000,000.00	June , 2021	Not started	120 students	Procurement Stage
2020-2021	Katutu Girls Secondary School	Completion of a 500 capacity Multipurpose Hall:- Roofing, flooring, plastering, painting, installation of doors and windows.	3,500,000.00	1,500,000.00	June , 2021	Ongoing	500 students	Procurement Stage

2020-2021	Kyeni Mixed Secondary School	Construction of a classroom to completion.	1,000,000.00	1,000,000.00	June , 2021	Not started	40 students	Procurement Stage
2020-2021	Mutanda Secondary School	Completion of a 45 students capacity Science Laboratory:- Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	1,400,000.00	1,000,000.00	June , 2021	Not started	45 students	Procurement Stage
2020-2021	St. Johns Kwa Mulungu Secondary School	Completion of a 2 bed room Staff House: - Walling, plastering, painting, roofing, installation of door and windows.	2,000,000.00	1,000,000.00	June , 2021	Ongoing	1 teacher	Procurement Stage
2020-2021	St. Josephs Musosya Secondary School	Construction of a 45 students capacity Science Laboratory: - Foundation, walling and roofing.	1,500,000.00	1,500,000.00	June , 2021	Ongoing	45 students	Procurement Stage
2020-2021	St. Patricks Kalindilo Secondary School	Completion of a classroom:- Flooring, plastering, painting and installation of door and windows.	1,500,000.00	500,000.00	June , 2021	Ongoing	40 students	Procurement Stage
	SPORTS							
		To carry out constituency tournaments .facilitation and purchase of uniforms balls and trophies	2,745,237.59	2,745,237.59				Ongoing
	SECURITY PROJECTS							
2020-2021	Kakumuti Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Assistant Chief & 60 Households	Procurement Stage
2020-2021	Kalimani Chief's Office	Renovation of a 4 roomed Chief's office: - Roofing, painting, installation of doors and windows @ Kshs. 500,000 and furnishing of the office @ Kshs. 200,000 to completion.	700,000.00	700,000.00	June , 2021	Not started	Assistant Chief & 60 Households	Procurement Stage
2020-2021	Kangondi Chief's Office	Renovation of a 2 roomed Chief's office:- Plastering, painting, installation of doors and windows @ Kshs. 400,000 and furnishing of the office @ Kshs. 200,000 to completion.	600,000.00	600,000.00	June , 2021	Not started	Chief & 90 Households	Procurement Stage

2020-2021	Kathivo Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Assistant Chief & 60 Households	Awaiting funding
2020-2021	Kithuiani Assistant Chief's Office	Fencing of a 300 metres Assistant Chief's compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	400,000.00	400,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	Awaiting funding
2020-2021	Kyeng'e Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Chief & 90 Households	Awaiting funding
2020-2021	Kyuasi Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Assistant Chief & 60 Households	Awaiting funding
2020-2021	Makolo Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Not started	Assistant Chief & 60 Households	Awaiting funding
2020-2021	Matinyani Police Head Quarters	Construction of a Police Station 4 door Pit Latrine with a Urinal to completion	500,000.00	500,000.00	June , 2021	Not started		Awaiting funding
2020-2021	Mithiikwani Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	Procurement Stage

2020-2021	Mithini Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Chief & 90 Households	Awaiting funding
2020-2021	Musengo Chief's Office	Renovation of a 3 roomed Chief's office: - Roofing, painting, installation of doors and windows @ Kshs. 500,000 and furnishing of the office @ Kshs. 200,000 to completion.	700,000.00	700,000.00	June , 2021	Ongoing	Chief & 90 Households	Awaiting funding
2020-2021	Mutonguni Chief's Office	Completion of a 4 roomed Chief's office: - Raising of walls and roofing of 1 room, plastering, painting and installation of window panes.	1,100,000.00	500,000.00	June , 2021	Ongoing	Chief & 90 Households	Procurement Stage
2020-2021	Mutulua Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Chief & 90 Households	Awaiting funding
2020-2021	Ndolos Police Station	Completion of a Police Administration Block comprising of OCS office, Report office, Crime office, Armory, 2 Cells and Toilets: - Walling, roofing, Plastering, painting and installation of doors and windows.	7,000,000.00	3,000,000.00	June , 2021	Ongoing	Kenya police and 200 Households	Procurement Stage
2020-2021	Nzalae Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	Awaiting funding
2020-2021	Nzinia Chief's Office	Completion of a 3 roomed Chief's office:- Flooring, painting and installation of doors and windows.	1,000,000.00	300,000.00	June , 2021	Ongoing	Chief & 90 Households	Procurement Stage

2020-2021	Sangala Assistant Chief's Office	Fencing of a 400 metres Assistant Chief's compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	500,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	Procurement Stage
2020-2021	Syokithumbi Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Assistant Chief & 60 Households	Procurement Stage
2020-2021	Yalatani Chief's Office	Construction a 2 roomed Chief's office @ Kshs. 800,000, furnishing of the office @ Kshs. 200,000 and construction of a 2 door pit latrine @ Kshs. 250,000 to completion.	1,250,000.00	1,250,000.00	June , 2021	Ongoing	Chief & 90 Households	Awaiting funding
ENVIRONMENTAL ACTIVITIES								
2020-2021	Kangondi Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Ongoing	320 pupils	Awaiting funding
2020-2021	Kauwi Secondary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Kitamwiki Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Kwa Silu Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Kyambusya Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding

2020-2021	Matinga Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Miwongoni Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Ndalani Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Ndiuni Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Ngongu Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Tulia Primary School	Purchase a 10,000 litres water tank @ Kshs 95,000 construction of a tank base @ Kshs 40,000, installation of pipes and gutters @ Kshs 15,000	150,000.00	150,000.00	June , 2021	Not Started	320 pupils	Awaiting funding
2020-2021	Ndiang'u Kauma kwa Water Sand Dam	Construction of a Sand Dam to prevent flooding downstream	1,095,237.59	1,095,237.59	June , 2021	Not Started	75 households	Awaiting funding