

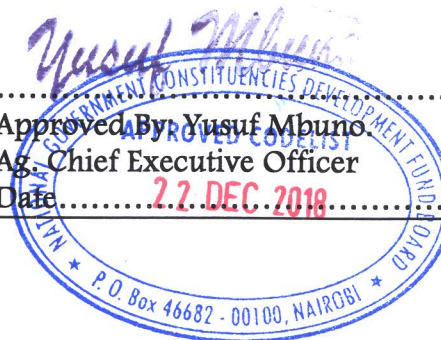


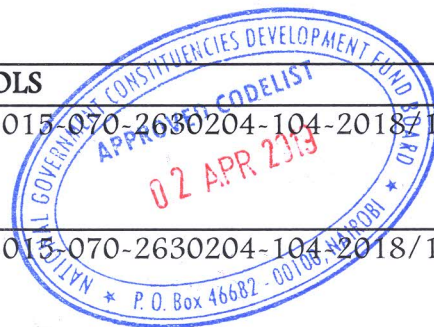
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/No	Project Name	Project Number	Project activity	Amount (Kshs)	Status
ADMINISTRATION/RECURRENT EXPENDITURE					
1	Employee salaries	4-015-070-2110000-100-2018/19-001	Payment of NG-CDFC staff salaries and Gratuity	3,984,995.00	On-going
2	NHIF	4-015-070-2110000-100-2018/19-002	Payment of NHIF Deductions	82,200.00	On-going
3	Goods and Services	4-015-070-2210000-100-2018/19-003	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent	1,475,257.00	On-going
4	Committee Expenses	4-015-070-2210802-100-2018/19-004	Payment of committee sitting allowances, facilitation, transport, fuel, conferences & seminars	1,000,000.00	On-going
MONITORING & EVALUATION AND CAPACITY BUILDING					
5	Goods and Services	4-015-070-2210000-111-2018/19-001	Purchase of fuel, Printing, stationery, airtime, travel & subsistence allowance	771,226.07	On-going
6	Committee Expenses	4-015-070-2210802-111-2018/19-002	Payment of committee allowances, facilitation, transport, conferences and seminars	1,000,000.00	On-going
7	Capacity Building	4-015-070-2210700-111-2018/19-003	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF projects management skills and other emerging issues on NG-CDF	1,500,000.00	On-going
EMERGENCY					



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S/No	Project Name	Project Number	Project activity	Amount (Kshs)	Status
8	Emergency	4-015-070-2640200-101-2018/19-001	To cater for emergency needs in the constituency	5,738,993.45	Ongoing
	BURSARY				
9	Bursary Secondary Schools	4-015-070-2640101-103-2018/19-001	Payment of bursary to needy students in secondary schools	16,260,219.00	Ongoing
10	Bursary Tertiary Institutions	4-015-070-2640102-103-2018/19-002	Payment of bursary to needy students in tertiary institutions	11,000,000.00	Ongoing
	TOTAL			42,812,890.52	
 Verified By: Christine Mwangolo Ag. Senior Manager Field Operations Date.....24/12/18.....			 Approved By: Yusuf Mbuno Ag. Chief Executive Officer Date.....22 DEC 2018.....		



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S/NO	Project Name	Project Number	Project activity	Amount	Status
	NGCDFC				
1	Kitui West NGCDF Website	4-015-070-2211310-108-2018/19-001	Development of Kitui West NGCDF Website	400,000.00	New
	ENVIRONMENT				
2	Kiteeti River Sand Dam	4-015-070-2640510-110-2018/19-001	Construction of a Sand Dam to prevent flooding downstream	726,939.00	New
3	Makuue River Sand Dam	4-015-070-2640510-110-2018/19-002	Construction of a Sand Dam to prevent flooding downstream	726,939.00	New
4	Mavalo River Sand Dam	4-015-070-2640510-110-2018/19-003	Construction of a Sand Dam to prevent flooding downstream	726,940.00	New
	PRIMARY SCHOOLS				
5	AIC Kiuwani Primary School	4-015-070-2630204-104-2018/19-001	Construction of one classroom to completion	1,000,000.00	New
6	Kakumi Primary School	4-015-070-2630204-104-2018/19-002	Construction of a Boys Dormitory to completion	1,000,000.00	New
7	Kalia Primary School	4-015-070-2630204-104-2018/19-003	Construction of one classroom to completion	1,000,000.00	New
8	Kalindilo Primary School	4-015-070-2630204-104-2018/19-004	Fencing of School Compound (Concrete posts, barbed wire and chain link)	800,000.00	New



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S/NO	Project Name	Project Number	Project activity	Amount	Status
9	Kaluni Primary School	4-015-070-2630204-104-2018/19-005	Renovation of 5 Classrooms:- Ring beam, Raising of Walls, Roofing, Shutting, Flooring, Plastering & Painting	1,300,000.00	Ongoing
10	Kataa Primary School	4-015-070-2630204-104-2018/19-006	Raising of walls, Roofing & Plastering of 6 Classrooms	700,000.00	Ongoing
11	Kathivo Primary School	4-015-070-2630204-104-2018/19-007	Construction of a Boys Dormitory	1,000,000.00	New
12	Kavonge Primary School	4-015-070-2630204-104-2018/19-008	Roofing and Shutting of 6 Classrooms	900,000.00	Ongoing
13	Kavumbu Primary School	4-015-070-2630204-104-2018/19-009	Construction of Girls' Dormitory	1,000,000.00	New
14	Kiamani Primary School	4-015-070-2630204-104-2018/19-010	Renovation of classrooms:- Flooring, Shutting, Plastering & Painting of 10 Classrooms	1,000,000.00	Ongoing
15	Kikanga Primary School	4-015-070-2630204-104-2018/19-011	Raising of walls, Roofing & Flooring of 8 classrooms	1,000,000.00	Ongoing
16	Kithuiani Primary School	4-015-070-2630204-104-2018/19-012	Fencing of School Compound (Concrete posts, barbed wire and chain link)	800,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
17	Kiumoni Primary School	4-015-070-2630204-104-2018/19-013	Construction of an Administration Block:- Head Teacher's office, Deputy Head Teacher's office & Staffroom	1,000,000.00	New
18	Komu Primary School	4-015-070-2630204-104-2018/19-014	Completion of one Classroom:- Flooring, Shutting, Plastering & Painting.	600,000.00	Ongoing
19	Kunikila Primary School	4-015-070-2630204-104-2018/19-015	Fencing of School Compound (Concrete posts, barbed wire and chain link)	900,000.00	New
20	Kutha Primary School	4-015-070-2630204-104-2018/19-016	Roofing, Plastering & Flooring of 5 Classrooms	800,000.00	Ongoing
21	Kwa Musyimi Primary School	4-015-070-2630204-104-2018/19-017	Fencing of School Compound (Concrete posts, barbed wire and chain link)	500,000.00	New
22	Kwa Ndondo Primary School	4-015-070-2630204-104-2018/19-018	Construction of one classroom to completion	1,000,000.00	New
23	Kyambevo Primary School	4-015-070-2630204-104-2018/19-019	Flooring, Shutting & Plastering of 7 Classrooms	900,000.00	Ongoing

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S/NO	Project Name	Project Number	Project activity	Amount	Status
24	Kyambiwa Primary School	4-015-070-2630204-104-2018/19-020	Fencing of School Compound (Concrete posts, barbed wire and chain link)	700,000.00	New
25	Kyondoni Primary School	4-015-070-2630204-104-2018/19-021	Fencing of School Compound (Concrete posts, barbed wire and chain link)	800,000.00	New
26	✓ Malatani Primary School	4-015-070-2630204-104-2018/19-022	Construction of one classroom to completion	1,000,000.00	New
27	Mavalo Primary School	4-015-070-2630204-104-2018/19-023	Construction of one Classroom to completion	1,000,000.00	New
28	Mbuini Primary School	4-015-070-2630204-104-2018/19-024	Raising of walls, Roofing, Plastering & Painting of 5 Classrooms	800,000.00	Ongoing
29	Miwongoni Primary School	4-015-070-2630204-104-2018/19-025	Fencing of School Compound (Concrete posts, barbed wire and chain link)	600,000.00	New
30	Mutanda Primary School	4-015-070-2630204-104-2018/19-026	Fencing of School Compound (Concrete posts, barbed wire and chain link)	500,000.00	New
31	Muthale Primary School	4-015-070-2630204-104-2018/19-027	Roofing of 5 Classrooms & Shutting of 16 Classrooms	1,000,000.00	Ongoing

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S/NO	Project Name	Project Number	Project activity	Amount	Status
32	Ngong'u Primary School	4-015-070-2630204-104-2018/19-028	Raising of walls, Roofing of 3 classrooms & Shutting of 9 Classrooms	700,000.00	Ongoing
33	Ngunguuni Primary School	4-015-070-2630204-104-2018/19-029	Construction of one classroom and a 6 door pit latrine	1,300,000.00	New
34	Nguuni Primary School	4-015-070-2630204-104-2018/19-030	Raising of walls, Roofing, Shutting, Flooring, Plastering & Painting of 5 Classrooms	1,000,000.00	Ongoing
35	St. Marys-Kavole Primary School	4-015-070-2630204-104-2018/19-031	Completion of a Classroom:- Window glasses, Flooring, Plastering, Gutters & Painting	300,000.00	Ongoing
36	Syokithumbi Primary School	4-015-070-2630204-104-2018/19-032	Renovation of 5 Classrooms:- Flooring, Plastering & Shutting	600,000.00	Ongoing
37	Syomuitu Primary School	4-015-070-2630204-104-2018/19-033	Roofing, Flooring, Shutting & Plastering of 2 Classrooms	500,000.00	Ongoing
SECONDARY SCHOOLS					
38	Kakeani Secondary School	4-015-070-2630205-104-2018/19-001	Construction of Science Laboratory:- Foundation and Walling	1,000,000.00	New
39	Kangii Day Secondary School	4-015-070-2630205-104-2018/19-002	Construction of Science Laboratory:- Foundation and Walling	1,000,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
40	Kangungi Day Secondary School	4-015-070-2630205-104-2018/19-003	Roofing of a Science Laboratory	600,000.00	New
41	Kasue Secondary School	4-015-070-2630205-104-2018/19-004	Construction of a Dormitory to completion	2,000,000.00	New
42	Kivani Secondary School	4-015-070-2630205-104-2018/19-005	Completion of a Science Laboratory:- Flooring, Shutting, Sinks, Tables, Gas Piping, Plastering & Painting	1,000,000.00	Ongoing
43	Kyondoni Mixed Secondary School	4-015-070-2630205-104-2018/19-006	Construction of 3 classrooms to completion	3,000,000.00	Ongoing
44	Musengo Secondary School	4-015-070-2630205-104-2018/19-007	Purchase of School Bus(52 seater)	6,700,000.00	New
45	Muthale Girls Secondary School	4-015-070-2630205-104-2018/19-008	Leveling & landscaping of School Compound	1,000,000.00	New
46	Muthamo Secondary School	4-015-070-2630205-104-2018/19-009	Completion of a dormitory:- Shutting, Plastering, Painting, Guttering & Septic Tank	600,000.00	Ongoing

