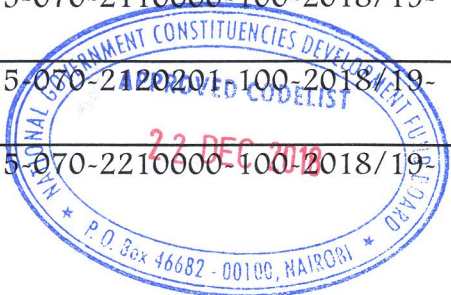



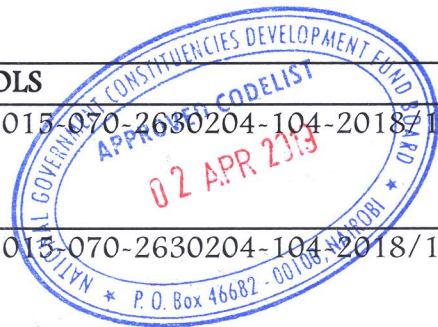


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/No	Project Name	Project Number	Project activity	Amount (Kshs)	Status
ADMINISTRATION/RECURRENT EXPENDITURE					
1	Employee salaries	4-015-070-2110000-100-2018/19-001	Payment of NG-CDFC staff salaries and Gratuity	3,984,995.00	On-going
2	NHIF	4-015-070-2110001-100-2018/19-002	Payment of NHIF Deductions	82,200.00	On-going
3	Goods and Services	4-015-070-2210000-100-2018/19-003	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent	1,475,257.00	On-going
4	Committee Expenses	4-015-070-2210802-100-2018/19-004	Payment of committee sitting allowances, facilitation, transport, fuel, conferences & seminars	1,000,000.00	On-going
MONITORING & EVALUATION AND CAPACITY BUILDING					
5	Goods and Services	4-015-070-2210000-111-2018/19-001	Purchase of fuel, Printing, stationery, airtime, travel & subsistence allowance	771,226.07	On-going
6	Committee Expenses	4-015-070-2210802-111-2018/19-002	Payment of committee allowances, facilitation, transport, conferences and seminars	1,000,000.00	On-going
7	Capacity Building	4-015-070-2210700-111-2018/19-003	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF projects management skills and other emerging issues on NG-CDF	1,500,000.00	On-going
EMERGENCY					

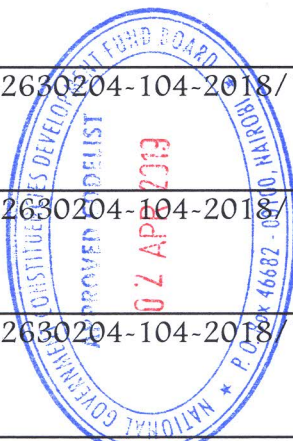


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/No	Project Name	Project Number	Project activity	Amount (Kshs)	Status
8	Emergency	4-015-070-2640200-101-2018/19-001	To cater for emergency needs in the constituency	5,738,993.45	Ongoing
BURSARY					
9	Bursary Secondary Schools	4-015-070-2640101-103-2018/19-001	Payment of bursary to needy students in secondary schools	16,260,219.00	Ongoing
10	Bursary Tertiary Institutions	4-015-070-2640102-103-2018/19-002	Payment of bursary to needy students in tertiary institutions	11,000,000.00	Ongoing
TOTAL				42,812,890.52	
 Verified By: Christine Mwangolo Ag. Senior Manager Field Operations Date: 24/12/18			 Approved By: Yusuf Mbuno Ag. Chief Executive Officer Date: 22 DEC 2018 		

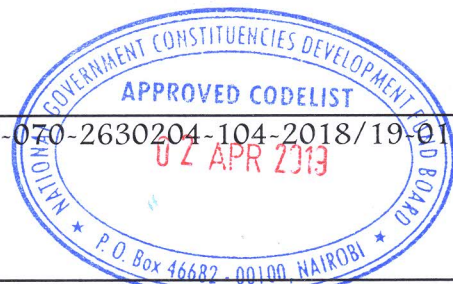
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
NGCDFC					
1	Kitui West NGCDF Website	4-015-070-2211310-108-2018/19-001	Development of Kitui West NGCDF Website	400,000.00	New
ENVIRONMENT					
2	Kiteeti River Sand Dam	4-015-070-2640510-110-2018/19-001	Construction of a Sand Dam to prevent flooding downstream	726,939.00	New
3	Makuue River Sand Dam	4-015-070-2640510-110-2018/19-002	Construction of a Sand Dam to prevent flooding downstream	726,939.00	New
4	Mavalo River Sand Dam	4-015-070-2640510-110-2018/19-003	Construction of a Sand Dam to prevent flooding downstream	726,940.00	New
PRIMARY SCHOOLS					
5	AIC Kiuwani Primary School	4-015-070-2630204-104-2018/19-001	Construction of one classroom to completion	1,000,000.00	New
6	Kakumi Primary School	4-015-070-2630204-104-2018/19-002	Construction of a Boys Dormitory to completion	1,000,000.00	New
7	Kalia Primary School	4-015-070-2630204-104-2018/19-003	Construction of one classroom to completion	1,000,000.00	New
8	Kalindilo Primary School	4-015-070-2630204-104-2018/19-004	Fencing of School Compound (Concrete posts, barbed wire and chain link)	800,000.00	New



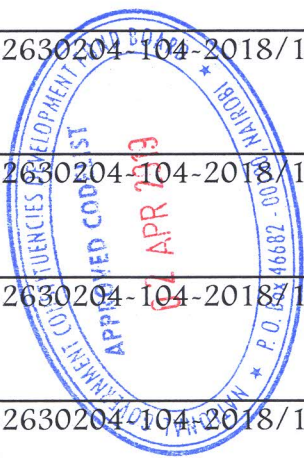
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
9	Kaluni Primary School	4-015-070-2630204-104-2018/19-005	Renovation of 5 Classrooms:- Ring beam, Raising of Walls, Roofing, Shutting, Flooring, Plastering & Painting	1,300,000.00	Ongoing
10	Kataa Primary School	4-015-070-2630204-104-2018/19-006	Raising of walls, Roofing & Plastering of 6 Classrooms	700,000.00	Ongoing
11	Kathivo Primary School	4-015-070-2630204-104-2018/19-007	Construction of a Boys Dormitory	1,000,000.00	New
12	Kavonge Primary School	4-015-070-2630204-104-2018/19-008	Roofing and Shutting of 6 Classrooms	900,000.00	Ongoing
13	Kavumbu Primary School	4-015-070-2630204-104-2018/19-009	Construction of Girls' Dormitory	1,000,000.00	New
14	Kiamani Primary School	4-015-070-2630204-104-2018/19-010	Renovation of classrooms:- Flooring, Shutting, Plastering & Painting of 10 Classrooms	1,000,000.00	Ongoing
15	Kikanga Primary School	4-015-070-2630204-104-2018/19-011	Raising of walls, Roofing & Flooring of 8 classrooms	1,000,000.00	Ongoing
16	Kithuiani Primary School	4-015-070-2630204-104-2018/19-012	Fencing of School Compound (Concrete posts, barbed wire and chain link)	800,000.00	New



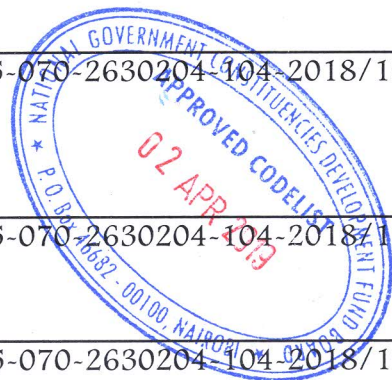
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
17	Kiumoni Primary School	4-015-070-2630204-104-2018/19-013	Construction of an Administration Block:- Head Teacher's office, Deputy Head Teacher's office & Staffroom	1,000,000.00	New
18	Komu Primary School	4-015-070-2630204-104-2018/19-014	Completion of one Classroom:- Flooring, Shutting, Plastering & Painting.	600,000.00	Ongoing
19	Kunikila Primary School	4-015-070-2630204-104-2018/19-015	Fencing of School Compound (Concrete posts, barbed wire and chain link)	900,000.00	New
20	Kutha Primary School	4-015-070-2630204-104-2018/19-016	Roofing, Plastering & Flooring of 5 Classrooms	800,000.00	Ongoing
21	Kwa Musyimi Primary School	4-015-070-2630204-104-2018/19-017	Fencing of School Copmpound (Concrete posts, barbed wire and chain link)	500,000.00	New
22	Kwa Ndondo Primary School	4-015-070-2630204-104-2018/19-018	Construction of one classroom to completion	1,000,000.00	New
23	Kyambevo Primary School	4-015-070-2630204-104-2018/19-019	Flooring, Shutting & Plastering of 7 Classrooms	900,000.00	Ongoing



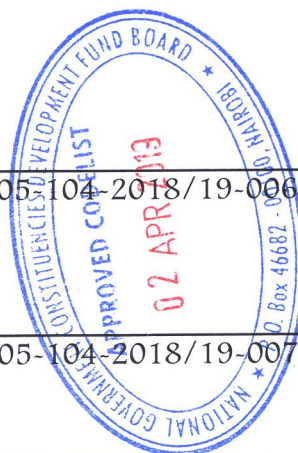
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
24	Kyambiwa Primary School	4-015-070-2630204-104-2018/19-020	Fencing of School Compound (Concrete posts, barbed wire and chain link)	700,000.00	New
25	Kyondoni Primary School	4-015-070-2630204-104-2018/19-021	Fencing of School Compound (Concrete posts, barbed wire and chain link)	800,000.00	New
26	Malatani Primary School	4-015-070-2630204-104-2018/19-022	Construction of one classroom to completion	1,000,000.00	New
27	Mavalo Primary School	4-015-070-2630204-104-2018/19-023	Construction of one Classroom to completion	1,000,000.00	New
28	Mbuini Primary School	4-015-070-2630204-104-2018/19-024	Raising of walls, Roofing, Plastering & Painting of 5 Classrooms	800,000.00	Ongoing
29	Miwongoni Primary School	4-015-070-2630204-104-2018/19-025	Fencing of School Compound (Concrete posts, barbed wire and chain link)	600,000.00	New
30	Mutanda Primary School	4-015-070-2630204-104-2018/19-026	Fencing of School Compound (Concrete posts, barbed wire and chain link)	500,000.00	New
31	Muthale Primary School	4-015-070-2630204-104-2018/19-027	Roofing of 5 Classrooms & Shutting of 16 Classrooms	1,000,000.00	Ongoing



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
32	Ngong'u Primary School	4-015-070-2630204-104-2018/19-028	Raising of walls, Roofing of 3 classrooms & Shutting of 9 Classrooms	700,000.00	Ongoing
33	Ngunguuni Primary School	4-015-070-2630204-104-2018/19-029	Construction of one classroom and a 6 door pit latrine	1,300,000.00	New
34	Nguuni Primary School	4-015-070-2630204-104-2018/19-030	Raising of walls, Roofing, Shutting, Flooring, Plastering & Painting of 5 Classrooms	1,000,000.00	Ongoing
35	St. Marys-Kavole Primary School	4-015-070-2630204-104-2018/19-031	Completion of a Classroom:- Window glasses, Flooring, Plating, Gutters & Painting	300,000.00	Ongoing
36	Syokithumbi Primary School	4-015-070-2630204-104-2018/19-032	Renovation of 5 Classrooms:- Flooring, Plastering & Shutting	600,000.00	Ongoing
37	Syomuitu Primary School	4-015-070-2630204-104-2018/19-033	Roofing, Flooring, Shutting & Plastering of 2 Classrooms	500,000.00	Ongoing
SECONDARY SCHOOLS					
38	Kakeani Secondary School	4-015-070-2630205-104-2018/19-001	Construction of Science Laboratory:- Foundation and Walling	1,000,000.00	New
39	Kangii Day Secondary School	4-015-070-2630205-104-2018/19-002	Construction of Science Laboratory:- Foundation and Walling	1,000,000.00	New



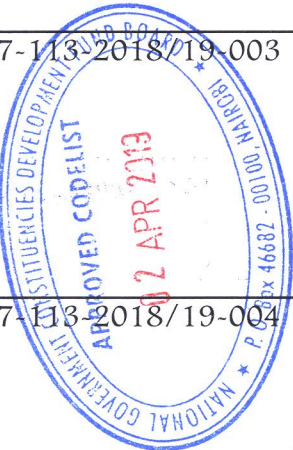
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
40	Kangungi Day Secondary School	4-015-070-2630205-104-2018/19-003	Roofing of a Science Laboratory	600,000.00	New
41	Kasue Secondary School	4-015-070-2630205-104-2018/19-004	Construction of a Dormitory to completion	2,000,000.00	New
42	Kivani Secondary School	4-015-070-2630205-104-2018/19-005	Completion of a Science Laboratory:- Flooring, Shutting, Sinks, Tables, Gas Piping, Plastering & Painting	1,000,000.00	Ongoing
43	Kyondoni Mixed Secondary School	4-015-070-2630205-104-2018/19-006	Construction of 3 classrooms to completion	3,000,000.00	Ongoing
44	Musengo Secondary School	4-015-070-2630205-104-2018/19-007	Purchase of School Bus(52 seater)	6,700,000.00	New
45	Muthale Girls Secondary School	4-015-070-2630205-104-2018/19-008	Leveling & landscaping of School Compound	1,000,000.00	New
46	Muthamo Secondary School	4-015-070-2630205-104-2018/19-009	Completion of a dormitory:- Shutting, Plastering, Painting, Guttering & Septic Tank	600,000.00	Ongoing



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
47	Ngengekani Secondary School	4-015-070-2630205-104-2018/19-010	Construction of 1 classroom to completion	1,000,000.00	New
48	St. Francis of Assisi Secondary School	4-015-070-2630205-104-2018/19-011	Construction of 1 classroom to completion	1,000,000.00	New
49	St. Johns-Kwa Mulungu Secondary	4-015-070-2630205-104-2018/19-012	Construction of a Self-contained 2 bed room staff house to completion	1,000,000.00	New
50	St. Philips-Mutini Secondary School	4-015-070-2630205-104-2018/19-013	Purchase of School Bus (NG-CDF top upto Kshs.1,500,000 raised through a school funds drive)	5,200,000.00	New
SPORTS ACTIVITIES					
51	Sports	4-015-070-2640509-112-2018/19-001	Constituency Sports Tournament:- Supply of balls, nets, uniforms, boots & First Aid Kits to the winning teams	2,180,818.00	Ongoing
SECURITY PROJECTS					
52	Kangungi Assistant Chief's office	4-015-070-2640507-113-2018/19-001	Completion of Assistant Chief's office:- Shutting, Plastering & Painting	200,000.00	Ongoing



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2018/2019					
S/NO	Project Name	Project Number	Project activity	Amount	Status
53	Kasaini Chief's office	4-015-070-2640507-113-2018/19-002	Construction of Chief's office @ Kshs. 800,000 and Furnishing (1 executive chair,10 visitors chairs,2 steel cabinets,10 plastic chairs,5 curtains and 5 curtain rods @ Ksh. 300,000	1,100,000.00	New
54	Kwa Mutonga Police Station	4-015-070-2640507-113-2018/19-003	Construction of a Police Station Administration block (OCS Office, Report office, crime office,Armory, 2 cells and toilets)	3,000,000.00	Ongoing
55	Ndolos Police Station	4-015-070-2640507-113-2018/19-004	Construction of a Police Station Administration block (OCS Office, Report office, crime office,Armory, 2 cells and toilets)	3,066,349.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project Number	Project activity	Amount	Status
56	Syokithumbi Chief's office	4-015-070-2640507-113-2018/19-005	Construction of Chief's office @ Kshs. 800,000 and Furnishing (1 executive chair,1 executive table,5 visitors chairs,1 steel cabinet,8 plastic chairs,5 curtains and 5 curtain rods @ Ksh. 200,000	1,000,000.00	New
TOTAL				66,227,985.00	

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 Verified By: Elizabeth Kitundu
 Ag.Chief Manager Programmes & Field Services Coordination
 Date...02.04.19.....

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 Approved By: Yusuf Mbitio.
 Ag. Chief Executive Officer
 Date: 02 APR 2019

