		NATIONAL OVERNMENT CONSTITUEN	CIES DEVELOPINENT FUND BO	ARD	
	PROJECT	GFS CODELIST FOR KITUI WEST NATIONAL GO		EVELOPMENT FUND	PROMINE AND ARCHITECTURE AND ARCHITECTUR
		FINANCIAL YEAR	MARKE CO. 100/19 MIN 35 (MCM25, CO.) 657 (MCM25)		
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRAT	ION AND RECURRENT EXPENDITURE			
1	Employee salaries	4-015-070-2110000-100-2017-2018-001 APPROVED CODELIST 2.5 APR 2018	Payment of NG-CDFC staff salaries and Gratuity	1,650,000.00	On-going
2	NSSF	4-013-070-2120101-100-2017/2018-002	Payment of NSSF Deductions	28,800.00	On-going
3	NHIF	4-015-070-2120201-000-2017/2018-003	Payment of NHIF Deductions	49,800.00	On-going
5	Goods and Services	4-015-070-2210000-100-2017/2018-004	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent	1,980,020.76	On-going
6	Committee Expenses	4-015-070-2210802-100-2017/2018-005	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars	500,000.00	On-going
	MONITORING	EVALUATION AND CAPACITY BUILDING			
7	Goods and Services	4-015-070-2210000-111-2017/2018-001	Purchase of fuel, Printing, stationery, airtime, travel and Subsistence	484,310.34	On-going
8	Committee Expenses	4-015-070-2210802-111-2017/2018-002	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	620,000.00	On-going

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		NATIONAL GOVERNMENT CONSTITUENCE	CIES DEVELOPMENT FUND BOA	ARD	
	PROJECT (GFS CODELIST FOR KITUI WEST NATIONAL GOV	VERNMENT CONSTITUENCY DI	EVELOPMENT FUND	
and grown in the section of the sect		FINANCIAL YEAR		ALFOLINE	STATUS
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	
9	NG- CDFC/PMCs Capacity Building	4-015-070-2210700#11/15-2017/2018-003 APPROVED CODELIST 2 5 APR 2018	Training of NG-CDFC, PMCs and NG- NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF	1,500,000.00	On-going
	OTHER PROJECT	TS 46.582 - 00100.	/		
10	Kitui West NG- CDF Office Construction (Phase II)	4-015-070-3110202-108-2017/2018-001	Completion of NG-CDFC Office: ~ Chain-Link Fencing and a Gate, 5 Door Pit Latrine with Urinal, Car Parking, Paving Slab, 2 Water Tank Bases, 2 Plastic Tanks (10,000 Liters), Grillage, Others: ~ Walling, Doors, Windows, Ramp and Stairs.	5,000,000.00	On-going

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2017/2018 S/NO PROJECT NAME PROJECT NUMBER PROJECT ACTIVITY AMOUNT STATUS Purchase of office furniture 3,000,000.00 4-015-070-3111000-108-2017/2018-002 New 11 Furnishing and and equipment - Office Equipping of tables and Chairs, NG-CDF Office Conference tables and APPROVED CODELIST Chairs, Waiting benches, Work station, Coat hangers, 25 APR 2018 Steel cabinets, Padlocks, Curtains (Assorted), Laptops, Desktops, Printers, 0. Box 46682 - 00100, HA Photocopier, Water dispensers, Refrigerator, Power UPS. 12 Constituency 4-015-070-2211311-108-2017/2018-003 Installation of Satelite 4,677,027.20 New antenna, Router, Digital Innovation access kit, Digital **Hubs Project** ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd - in Mutonguni, Matinyani, Kauwi and Kithumula / Mutonga Wards @Kshs 1,169,256.80 each

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2017/2018 PROJECT ACTIVITY **AMOUNT** STATUS PROJECT NUMBER S/NO PROJECT NAME Consultative and Validation 3,200,000.00 4-015-070-2211310-108-2017/2018-004 New 13 Constituency forums, Consultancy fee, Strategic Plan APPROVED CODELIST Fact sheet data collection, 2017-2022 Printing and Launching of 25 APR 2018 the Strategic Plan. 800,000.00 On-going 4-015-070-26405146-10842017-2018-005 Completion of Social Hall:-14 Kwa Mutonga riddles, roofing, shuttering, Social Hall flooring and painting **EMERGENCY** 4,568,965.52 On-going To cater for emergency 4-015-070-2640200-101-2017/2018-001 Emergency needs in the constituency BURSARY On-going Payment of bursary to needy 9,702,586.00 4-015-070-2640101-103-2017/2018-001 15 Bursary students in secondary Secondary Schools Schools Payment of bursary to needy 7,500,000.00 On-going 4-015-070-2640102-103-2017/2018-002 16 Bursary students in Tertiary Tertiary Institutions Institutions **EDUCATION PRIMARY SCHOOLS** 200,000.00 On-going Completion of 1 classroom: 17 A.I.C Kiuwani 4-015-070-2630204-104-2017/2018-001 Plastering, Flooring, Primary School shuttering and Painting

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2017/2018 PROJECT ACTIVITY AMOUNT **STATUS** PROJECT NUMBER PROJECT NAME S/NO 200,000.00 On-going 4-015-070-2630204-104-2017-2018-002 Completion of 1 classroom: 18 Kaanzoni Plastering, Flooring, APPROVED CODELIST Primary School shuttering and Painting 2 5 APR 2018 19 Kakumi Primary 4-015 070-2630204-104-2017 2018-003 200,000.00 On-going Completion of 1 classroom: Plastering, flooring and O. Box 46682 - 00100, HAIR School Painting. 300,000.00 On-going Completion of 1 classroom:-4-015-070-2630204-104-2017/2018-004 20 Kalimani Plastering, Flooring, Primary School Window panes and Painting 200,000.00 On-going Completion of Fencing the 4-015-070-2630204-104-2017/2018-005 21 Kangungi school Compound (chain-Primary School link) 200,000.00 On-going Completion of 1 classroom: 4-015-070-2630204-104-2017/2018-006 22 Katheuni Plastering, Window panes Primary School and Painting. 300,000.00 On-going Completion of 1 classroom: 4-015-070-2630204-104-2017/2018-007 23 Kathuma Plastering, flooring, shatters Primary School and Painting. 500,000.00 On-going Completion of an 4-015-070-2630204-104-2017/2018-008 24 Kauma Primary Administration Block:~ School Plastering, Flooring, Painting and Partition.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2017/2018 PROJECT NAME PROJECT NUMBER PROJECT ACTIVITY **AMOUNT** STATUS 4-015-070-2630204-104-2017/2018-009 APPROVED CODELIST 25 Kavoo Primary Completion of 1 classroom:-200,000.00 On-going School Plastering, Flooring, shuttering and Painting 2 5 APR 2018 26 Kiseveni 4-015-070*2630204-104-2017/2018-010 Plastering, flooring, shutters 696,421.00 New Primary School Sox 48682 - 00100, WALS and painting of 6 classrooms. 27 Kunikila 4-015-070-2630204-104-2017/2018-011 Completion of 1 classroom:-250,000.00 On-going Primary School Plastering, Flooring, shuttering and Painting 28 Kwa Mukoo 4-015-070-2630204-104-2017/2018-012 Completion of 1 Classroom: 200,000.00 On-going Primary School Shuttering and Painting 29 Kwa Silu Completion of An 300,000.00 On-going 4-015-070-2630204-104-2017/2018-013 Primary School Administration Block: -Plastering, Flooring, Painting and Partition. 30 Kyambevo 4-015-070-2630204-104-2017/2018-014 Completion of 1 classroom:-200,000.00 On-going Primary School Plastering, Flooring, shuttering and Painting 31 Maaini Primary 4-015-070-2630204-104-2017/2018-015 Completion of 1 classroom:~ 200,000.00 On-going School Plastering, Flooring, shuttering and Painting

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2017/2018 PROJECT ACTIVITY PROJECT NAME PROJECT NUMBER S/NO AMOUNT STATUS 4-015-070-2630204-104-2017/2018-016 Completion of 1 classroom:-300,000.00 On-going 32 Malatani Roofing, Plastering, Primary School APPROVED CODELIST Flooring, shuttering and Painting 25 APR 2018 Completion of 1 classroom:-4-055-070-2630204-104-2013/2018-017 200,000.00 On-going 33 Manzi-Itumo Plastering, Flooring, Primary School P. O. Box 46682 - 00100. shuttering and Painting Completion of 1 classroom:-200,000.00 On-going 4-015-070-2630204-104-2017/2018-018 34 Mumbuni Plastering, Flooring, Primary School shuttering and Painting Completion of 1 classroom:~ 200,000.00 On-going 4-015-070-2630204-104-2017/2018-019 35 Mwatate Plastering, Flooring, Primary School Window Panes and Painting Completion of 2 classrooms:-200,000.00 On-going 4-015-070-2630204-104-2017/2018-020 36 Ndiuni Primary Shuttering and painting School Completion of 1 classroom: 200,000.00 On-going 37 Nzemeli 4-015-070-2630204-104-2017/2018-021 Plastering, Flooring, Primary School shuttering and Painting Completion of 1 Classroom:-300,000.00 On-going 4-015-070-2630204-104-2017/2018-022 38 Syomuitu Plastering, Flooring, Shutters Primary School and Flooring **EDUCATION SECONDARY SCHOOLS**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2017/2018 PROJECT NAME PROJECT NUMBER PROJECT ACTIVITY S/NO **AMOUNT STATUS** 39 Iiani Secondary 4-015-070-26302054104+2017/2018-001 Construction of a Science 1,000,000.00 New School Laboratory: - Flooring, APPROVED CODELIST Plastering, Shuttering, piping system and painting. 25 APR 2018 40 Ilako Mututa 4-015-070-2630205-104-2017/2018-002 Completion of a School 700,000.00 On-going Secondary Library: - Roofing, School Shuttering, flooring, Painting and Electrical wiring. 41 Katheuni 4-015-070-2630205-104-2017/2018-003 Equipping of Science 1,000,000.00 New Secondary Laboratory: - Tables, Sinks, Gas and Water piping. School 42 Kithumula Completion of Multipurpose 1,500,000.00 4-015-070-2630205-104-2017/2018-004 On-going Secondary Hall:- Walling and Roofing School 43 Kitunduni 4-015-070-2630205-104-2017/2018-005 Completion of 2 classrooms: 1,000,000.00 On-going plastering, flooring, Secondary School shuttering and Painting 44 Kivani Mixed Completion of Science 4-015-070-2630205-104-2017/2018-006 1,000,000.00 On-going Laboratory: - Walling, Day Sec. School roofing, plastering, flooring and painting.

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		NATIONAL GOVERNMENT CONSTITUEN	CIES DEVELOPMENT FUND BO	OARD	
	PROJECT	GFS CODELIST FOR KITUI WEST NATIONAL GO	VERNMENT CONSTITUENCY D	DEVELOPMENT FUND	COMMITTED TO THE PARTY OF THE P
		FINANCIAL YEAR	2017/2018		and the second s
s/no	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
45	Kwa Mwambi Secondary School	4-015-070-2630205-104-2017/2018-007 APPROVED CODELIST 2 5 APR 2018	Completion of Science Laboratory:- Roofing, Plastering, Flooring, shuttering and Painting	1,000,000.00	On-going
46	Kyeni Mixed Day Sec. School	4-0152070-2630205-104-2017/2018-008	Completion of 1 classroom:- Plastering, Flooring and Painting	200,000.00	On-going
47	Matinyani Boys' Sec. School	4-015-070-2630205-104-2017/2018-009	Completion of Dormitory:- Roofing, Flooring, Plastering, Plumbing, electrical wiring and painting.	1,400,000.00	On-going
48	Mikuyu Mikya Mixed Day Sec. School	4-015-070-2630205-104-2017/2018-010	Completion of a Dormitory:- Roofing, Flooring, Plastering, Shuttering and Painting	1,500,000.00	On-going
	Mithiikwani Secondary School	4-015-070-2630205-104-2017/2018-011	Completion of Administration Block:- Raising of walls, roofing, flooring and painting	1,000,000.00	On-going
50	Mutonguni Girls' Sec. School	4-015-070-2630205-104-2017/2018-012	Completion of Fencing of school Compound (chain-link) and Ceiling of Science Laboratory	700,000.00	On-going

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		NATIONAL GOVERNMENT CONSTITUENC			
	PROJECT G	FS CODELIST FOR KITUI WEST NATIONAL GOV	ERNMENT CONSTITUENCY DI	EVELOPMENT FUND	
		FINANCIAL YEAR 2			
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
51	Mutulu Sec. School	4-015-070-2630205M0492017/2018-013 APPROVED CODELIST 2 5 APR 2018	Completion of 2 Staff houses:- Flooring, shuttering, Plumbing, electrification, Security Grills and Painting	1,000,000.00	On-going
52	St. Benedict Kwa Mutonga Sec. School	4-015-070-2630205-104-2017/2018-014	Completion of a Multi- Purpose Hall: Shuttering, plastering, Flooring and painting.	1,000,000.00	On-going
53	St. Michael Kavumbu Sec. School	4-015-070-2630205-104-2017/2018-015	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
54	St. Pauls Kalinditi Secondary School	4-015-070-2630205-104-2017/2018-016	Completion of 2 classrooms:- Plastering, Flooring, shuttering and Painting	400,000.00	On-going
55	St. Peters Ngengekani Sec. School	4-015-070-2630205-104-2017/2018-017	Construction of 1 classroom to completion	1,000,000.00	New
56	St. Philips Mutini Secondary School	4-015-070-2630205-104-2017/2018-018	Completion of a Dining Hall:- Roofing, window panes, plastering, Flooring and painting.	1,200,000.00	On-going
57	Utoo Mixed Day Secondary School	4-015-070-2630205-104-2017/2018-019	Completion of 2 classrooms: Plastering, Flooring, shuttering and Painting	500,000.00	On-going

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	PROJECT	GFS CODELIST FOR KITUI WEST NATIONAL GO		EVELOPMENT FUND	the state of the s
1/210	DD OTHOR MAN	FINANCIAL YEAR			Tors a mix to
/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
	TERTIARY INSTI				
58	Kauwi Resource Centre	4-015-070-2630206 ETO 4 2017/2018-001 APPROVED CODELIST 2 5 APR 2018	Completion of Resource Centre:- Flooring, Plastering, ceiling, Pavement, Glass panes and Painting.	500,000.00	On-going
	SECURITY PROJ	1010			
59	Kalimbevo Assistant Chiefs Office	4-015-070-2640507-113-2017/2018-001	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
60	Kasakini Assistant Chief Office	4-015-070-2640507-113-2017/2018-002	Completion of Office:- Plastering, Flooring and Painting.	100,000.00	On-going
61	Katheuni Assistant Chiefs Office	4-015-070-2640507-113-2017/2018-003	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
62	Kiseveni Assistant Chiefs office	4-015-070-2640507-113-2017/2018-004	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	New

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		NATIONAL GOVERNMENT CONSTITUENCE			anger the electronic ball to part with 30 that require some real real real real field for the
	PROJECT (GFS CODELIST FOR KITUI WEST NATIONAL GOV	ERNMENT CONSTITUENCY DI	EVELOPMENT FUND	
		FINANCIAL YEAR 2		AMOUNT	STATUS
	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY		
63	Kithuiani Assistant Chief Office	4-015-070-2640507-113-2017/2018-005 APPROVED CODELIST 2 5 APR 2018	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
64	Kyondoni Admistration Police- line	4-015-070-2640507-1113-2017/2018-006	Completion of 4 Admistration Police Units: ~ Plastering, flooring, Shuttering and Verandah.	250,000.00	On-going
65	Matinyani Police Head Quarters	4-015-070-2640507-113-2017/2018-007	Completion of the Administration Office: Plastering, flooring, Shuttering, Partition and Painting	1,180,000.00	On-going
66	Mutonguni Chiefs Office	4-015-070-2640507-113-2017/2018-008	Completion of Office:- Shutters, Plastering, Flooring, electrification and Painting	300,000.00	
67	Mutulu Admistration Police- Line	4-015-070-2640507-113-2017/2018-009	Completion of 7 Admistration Police Houses:- Walling, Roofing, Plastering, flooring, Shuttering and Painting.	1,500,000.00	On-going

		NATIONAL GOVERNMENT CONSTITUEN	ICIES DEVELOPMENT FUND BO	ARD	
	PROJECT	GFS CODELIST FOR KITUI WEST NATIONAL GO	VERNMENT CONSTITUENCY D	EVELOPMENT FLIND	
		FINANCIAL YEAR	2017/2018	212201111111111111111111111111111111111	
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
	Nzakame Assistant Chiefs Office	4-015-070-2640507 11 13 2017 2018-010 APPROVED CODELIST 2 5 APR 2018	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
69	Chief office	4-015-070-2640507-113-2017/2018-011	Completion of the Office:- Partition, Plastering, Flooring and Painting.	200,000.00	On-going
	SPORTS			A STATE OF THE STA	
70	Constituency Sports	4-015-070-2640509-112-2017/2018-001	Constituency Sports Tournament: supply of balls, nets, Uniforms, boots, trophies and first aid kits to winning teams	1,736,207.00	On-going
	ENVIRONMENT				
	Mutulu Secondary School	4-015-070-2640510-110-2017/2018-001	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
	Kauma Secondary School	4-015-070-2640510-110-2017/2018-002	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
	Kyaani Girls Secondary School	4-015-070-2640510-110-2017/2018-003	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New

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		NATIONAL GOVERNMENT CONSTITUENC	CIES DEVELOPMENT FUND BOX	EVELOPMENT FLIND	
	PROJECT C	GFS CODELIST FOR KITUI WEST NATIONAL GOV	POLY / 2018	EVELOTIVIENT TOTAL	tion of stands for the stand of
		FINANCIAL YEAR 2	PROJECT ACTIVITY	AMOUNT	STATUS
74	PROJECT NAME Matinyani Boys' Secondary School	4-015-070-2640510-110-2017/2018-004 APPROVED CODELIST 2 5 APR 2018	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
75	Kalimani Secondary School	4-015-070 2640510-110-2017/2018-005	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
76	St. Johns Kwa Mulungu Secondary School	4-015-070-2640510-110-2017/2018-006	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
77	N. T. C.	n 4-015-070-2640510-110-2017/2018-007	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	
78	St. Philips Mutini Secondary School	4-015-070-2640510-110-2017/2018-008	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.		
79	Katutu Girls Secondary School	4-015-070-2640510-110-2017/2018-009	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	,	
80	Xatheka Boys Secondary School	4-015-070-2640510-110-2017/2018-010	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New

	PROIECT C	NATIONAL GOVERNMENT CONSTITUEN FFS CODELIST FOR KITUI WEST NATIONAL GO			
		FINANCIAL YEAR	2017/2018		
/NO	PROJECT NAME	PROJECT NUMBER CONSTITUENCIES DEVO	PROJECT ACTIVITY	AMOUNT	STATUS
	Kasue Secondary School	4-015-070-2640510-110-2617/2018-011 APPROVED CODELIST 2 5 APR 2018	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
82	Ilako Mututa Sec. School	4-015-070-2640510-110-2017 2018-012	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
83	Kakeani Secondary School	4-015-070-2640510-110-2017/2018-013	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
84	Musengo Secondary School	4-015-070-2640510-110-2017/2018-014	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
85	Mutonguni Girls' Secondary School	4-015-070-2640510-110-2017/2018-015	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
86	Mutonguni Boys Secondary School	4-015-070-2640510-110-2017/2018-016	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.		New
87	Muthamo Secondary School	4-015-070-2640510-110-2017/2018-017	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New

		NATIONAL GOVERNMENT CONSTITUENC	IES DEVELOPMENT FUND BO	ARD	
	PROJECT C	GFS CODELIST FOR KITUI WEST NATIONAL GOV	ERNMENT CONSTITUENCY D	EVELOPMENT FUND	
		FINANCIAL YEAR 2	017/2018		
/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
88	Muthale Girls Sec. School	4-015-070-2640510-110-2017/2018-018 APPROVED CODELIST 2 5 APR 2018	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
89	Kauwi Secondary School	4-015-070-2640510-110-2017/2018-019	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
90	Kyondoni Girls Sec. School	4-015-070-2640510-110-2017/2018-020	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
91	Kwa Mutonga Primary School	4-015-070-2640510-110-2017/2018-021	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
92	Kathivo Primary School	4-015-070-2640510-110-2017/2018-022	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
93	Kyondoni Primary School	4-015-070-2640510-110-2017/2018-023	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
94	Matinyani AIC Primary School	4-015-070-2640510-110-2017/2018-024	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New

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	NATIONAL GOVERNMENT CONSTITUEN	CIES DEVELOPMENT FUND BO	ARD	
	GFS CODELIST FOR KITUI WEST NATIONAL GO	VERNMENT CONSTITUENCY D	EVELOPMENT FUND	
PROJECT	FINANCIAL YEAR	2017/2018	· 1987年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,1988年,	Appellung, margipa Latti placement di Arita, des authorisment
		PROJECT ACTIVITY	AMOUNT	STATUS
S/NO PROJECT NAME	PROJECT NUMBER		56,207.00	New
OCI Markovaniai	4-015-070-2640510-110-2017/2018-025	Supply and installation of 2	50,201.00	
95 Mutonguni	4-010 010 20 20	Litter bins and 2 Hand		
Primary School		washing dispensers in the		
		school compound.		
			81,310,344.82	
TOTAL			1902	
Verified By: Christine Ag.Senior Manager Fi Date	Mwangolo eld Operations	Approved By Yusuf Mbund Ag. Chief Executive Officer Date 25. APR. 2011	3 8	

		NATIONAL GOVERNMENT CONSTITUEN	CIES DEVELOPMENT FUND BOA	RD	
	PROJECT (GFS CODELIST FOR KITUI WEST NATIONAL GO	VERNMENT CONSTITUENCY DE	VELOPMENT FUND	
	.0	FINANCIAL YEAR			TO THE RESERVE TO THE
S/NO	PROJECT NAME	PROJECT NUMBER ONSTITUENCIES DEVELOPAL	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATI	ON AND RECURRENT EXPENDITURE			
1	Committee Expenses	4-015 070-2210802-100-2017 2018-005 15 AUG 2018	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars	682,758.62	On-going
	MONITORING I	EVALUATION AND CAPACITY BUILDING			
2	Goods and Services	4-015-070-2210000-111-2017/2018-001	Purchase of fuel, Printing, stationery, airtime, travel and Subsistence	191,379.32	On-going
3	Committee Expenses	4-015-070-2210802-111-2017/2018-002	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	150,000.00	On-going
	EMERGENCY				
4	Emergency	4-015-070-2640200-101-2017/2018-001	To cater for emergency needs in the constituency	568,965.51	On-going
	EDUCATION PR	IMARY SCHOOLS			
5	Mumbuni Primary School	4-015-070-2630204-104-2017/2018-018	Construction of one classroom	1,000,000.00	New
6	Muthi Primary School	4-015-070-2630204-104-2017/2018-023	Construction of one classroom	1,000,000.00	New

		NATIONAL GOVERNMENT CONSTITUENC	TIES DEVELOPMENT FUND BO	DARD	
	PROJECT C	FS CODELIST FOR KITUI WEST NATIONAL GOV		DEVELOPMENT FUND	
		EINANCIAL YEAR 2			
S/NO	PROJECT NAME	PROJECT NUMBER APPROVED CODELIST	PROJECT ACTIVITY	AMOUNT	STATUS
7	Ivulya Muu Primary School	4-015-070-2630204-104-2017/2018-024 15 AUG 2018	Construction of one classroom	1,000,000.00	New
8	Kwa Kitui Primary School	4-015-070-2630204-104-2017/2018-025	Construction of one classroom	1,000,000.00	New
9	Malukwete Primary School	4-015-070-2630204-104-2017/2018-026	Construction of one classroom	1,000,000.00	New
10	Nzemeli Primary School	4-015-070-2630204-104-2017/2018-021	Construction of one classroom	1,000,000.00	New
	EDUCATION SE	CONDARY SCHOOLS			
11	St. Patrick Kalindilo Secondary School	4-015-070-2630205-104-2017/2018-020	Construction of one classroom	1,000,000.00	New
12	Muthamo Secondary School	4-015-070-2630205-104-2017/2018-021	Construction of Principal's House	1,386,206.89	New
13	Yalatani Secondary School	4-015-070-2630205-104-2017/2018-022	Construction of Administration Block	1,000,000.00	New

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	PROJECT	GFS CODELIST FOR KITUI WEST NATIONAL GO	VERNMENT CONSTITUENCY DE	VELOPMENT FUND	
		FINANCIAL YEAR	2017/2018		
s/no	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
	SECURITY PROJ	ECTS			
14	Nzinia Assistant Chief office	4-015-070-2640507-113-2017/2018-011	Construction of a six door pit latrine	400,000.00	New
	,	<u>.</u>		50	*
	Total			11,379,310.34	
Verified By: Christine Mwangolo Ag.Senior Manager Field Operations Date. 278		Approved By Yusuf Mbuno LIST Ag. Chief Executive Officer Date			
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P. O. Box 46682 - 00100, HAV

	N	ATIONAL GOVERNMENT CONSTITUENCIE	S DEVELOPMENT FUND BOAR	RD	
	PROJECT GFS COL	DELIST FOR KITUI WEST NATIONAL GOVE	RNMENT CONSTITUENCY DEV	ELOPMENT FUN	D
		FINANCIAL YEAR 20	17/2018		
s/NO	Project Name	Project Number	Project Activity	Amount (Kshs)	Status
0,72,0		D RECURRENT EXPENDITURE			
1		4-015-070-AP1-100-2017/2018-001	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			`	
2	Bursary	4-015-070-2640100-103-2017/18-001	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL			5,500,000.00	
Verifie Ag. Sei	ed By: Christine Mwango nior Manager Field Ope	olo.	Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date		

