


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	Employee salaries	4-015-070-2110000-100-2017/2018-001	Payment of NG-CDFC staff salaries and Gratuity	1,650,000.00	On-going
2	NSSF	4-015-070-2120101-100-2017/2018-002	Payment of NSSF Deductions	28,800.00	On-going
3	NHIF	4-015-070-2120201-100-2017/2018-003	Payment of NHIF Deductions	49,800.00	On-going
5	Goods and Services	4-015-070-2210000-100-2017/2018-004	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent	1,980,020.76	On-going
6	Committee Expenses	4-015-070-2210802-100-2017/2018-005	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars	500,000.00	On-going
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>					
7	Goods and Services	4-015-070-2210000-111-2017/2018-001	Purchase of fuel, Printing, stationery, airtime, travel and Subsistence	484,310.34	On-going
8	Committee Expenses	4-015-070-2210802-111-2017/2018-002	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	620,000.00	On-going


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
9	NG- CDFC/PMCs Capacity Building	4-015-070-2210700-1118-2017/2018-003	Training of NG-CDFC, PMCs and NG- NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF	1,500,000.00	On-going
					
<b>OTHER PROJECTS</b>					
10	Kitui West NG- CDF Office Construction (Phase II)	4-015-070-3110202-108-2017/2018-001	Completion of NG-CDFC Office: - Chain-Link Fencing and a Gate, 5 Door Pit Latrine with Urinal, Car Parking, Paving Slab, 2 Water Tank Bases, 2 Plastic Tanks (10,000 Liters), Grillage, Others: - Walling, Doors, Windows, Ramp and Stairs.	5,000,000.00	On-going



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
11	Furnishing and Equipping of NG-CDF Office	4-015-070-3111000-108-2017/2018-002	 <p>Purchase of office furniture and equipment - Office tables and Chairs, Conference tables and Chairs, Waiting benches, Work station, Coat hangers, Steel cabinets, Padlocks, Curtains (Assorted), Laptops, Desktops, Printers, Photocopier, Water dispensers, Refrigerator, Power UPS.</p>	3,000,000.00	New
12	Constituency Innovation Hubs Project	4-015-070-2211311-108-2017/2018-003	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd - in Mutonguni, Matinyani, Kauwi and Kithumula / Mutonga Wards @Kshs 1,169,256.80 each	4,677,027.20	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
13	Constituency Strategic Plan 2017-2022	4-015-070-2211310-108-2017/2018-004	Consultative and Validation forums, Consultancy fee, Fact sheet data collection, Printing and Launching of the Strategic Plan.	3,200,000.00	New
14	Kwa Mutonga Social Hall	4-015-070-2640514-108-2017/2018-005	Completion of Social Hall:- riddles, roofing, shuttering, flooring and painting	800,000.00	On-going
<b>EMERGENCY</b>					
	Emergency	4-015-070-2640200-101-2017/2018-001	To cater for emergency needs in the constituency	4,568,965.52	On-going
<b>BURSARY</b>					
15	Bursary - Secondary Schools	4-015-070-2640101-103-2017/2018-001	Payment of bursary to needy students in secondary Schools	9,702,586.00	On-going
16	Bursary - Tertiary Institutions	4-015-070-2640102-103-2017/2018-002	Payment of bursary to needy students in Tertiary Institutions	7,500,000.00	On-going
<b>EDUCATION PRIMARY SCHOOLS</b>					
17	A.I.C Kiuwani Primary School	4-015-070-2630204-104-2017/2018-001	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
18	Kaanzoni Primary School	4-015-070-2630204-104-2017/2018-002	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
19	Kakumi Primary School	4-015-070-2630204-104-2017/2018-003	Completion of 1 classroom: - Plastering, flooring and Painting.	200,000.00	On-going
20	Kalimani Primary School	4-015-070-2630204-104-2017/2018-004	Completion of 1 classroom:- Plastering, Flooring, Window panes and Painting	300,000.00	On-going
21	Kangungi Primary School	4-015-070-2630204-104-2017/2018-005	Completion of Fencing the school Compound (chain- link)	200,000.00	On-going
22	Katheuni Primary School	4-015-070-2630204-104-2017/2018-006	Completion of 1 classroom:- Plastering, Window panes and Painting.	200,000.00	On-going
23	Kathuma Primary School	4-015-070-2630204-104-2017/2018-007	Completion of 1 classroom:- Plastering, flooring, shatters and Painting.	300,000.00	On-going
24	Kauma Primary School	4-015-070-2630204-104-2017/2018-008	Completion of an Administration Block:- Plastering, Flooring, Painting and Partition.	500,000.00	On-going



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

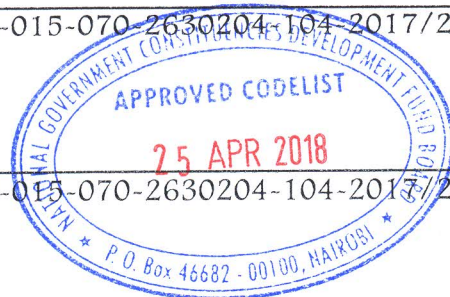
FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
25	Kavoo Primary School	4-015-070-2630204-104-2017/2018-009	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
26	Kiseveni Primary School	4-015-070-2630204-104-2017/2018-010	Plastering, flooring, shutters and painting of 6 classrooms.	696,421.00	New
27	Kunikila Primary School	4-015-070-2630204-104-2017/2018-011	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	250,000.00	On-going
28	Kwa Mukoo Primary School	4-015-070-2630204-104-2017/2018-012	Completion of 1 Classroom:- Shuttering and Painting	200,000.00	On-going
29	Kwa Silu Primary School	4-015-070-2630204-104-2017/2018-013	Completion of An Administration Block: - Plastering, Flooring, Painting and Partition.	300,000.00	On-going
30	Kyambevo Primary School	4-015-070-2630204-104-2017/2018-014	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
31	Maaini Primary School	4-015-070-2630204-104-2017/2018-015	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
32	Malatani Primary School	4-015-070-2630204-104-2017/2018-016	Completion of 1 classroom:- Roofing, Plastering, Flooring, shuttering and Painting	300,000.00	On-going
33	Manzi-Itumo Primary School	4-015-070-2630204-104-2017/2018-017	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
34	Mumbuni Primary School	4-015-070-2630204-104-2017/2018-018	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
35	Mwatate Primary School	4-015-070-2630204-104-2017/2018-019	Completion of 1 classroom:- Plastering, Flooring, Window Panes and Painting	200,000.00	On-going
36	Ndiuni Primary School	4-015-070-2630204-104-2017/2018-020	Completion of 2 classrooms:- Shuttering and painting	200,000.00	On-going
37	Nzemeli Primary School	4-015-070-2630204-104-2017/2018-021	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
38	Syomuitu Primary School	4-015-070-2630204-104-2017/2018-022	Completion of 1 Classroom:- Plastering, Flooring, Shutters and Flooring	300,000.00	On-going
EDUCATION SECONDARY SCHOOLS					



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
39	Iiani Secondary School	4-015-070-2630205-104-2017/2018-001	Construction of a Science Laboratory:- Flooring, Plastering, Shuttering, piping system and painting.	1,000,000.00	New
40	Ilako Mututa Secondary School	4-015-070-2630205-104-2017/2018-002	Completion of a School Library: - Roofing, Shuttering, flooring, Painting and Electrical wiring.	700,000.00	On-going
41	Katheuni Secondary School	4-015-070-2630205-104-2017/2018-003	Equipping of Science Laboratory:-Tables, Sinks, Gas and Water piping.	1,000,000.00	New
42	Kithumula Secondary School	4-015-070-2630205-104-2017/2018-004	Completion of Multipurpose Hall:- Walling and Roofing	1,500,000.00	On-going
43	Kitunduni Secondary School	4-015-070-2630205-104-2017/2018-005	Completion of 2 classrooms:- plastering, flooring, shuttering and Painting	1,000,000.00	On-going
44	Kivani Mixed Day Sec. School	4-015-070-2630205-104-2017/2018-006	Completion of Science Laboratory:- Walling, roofing, plastering, flooring and painting.	1,000,000.00	On-going





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
45	Kwa Mwambi Secondary School	4-015-070-2630205-104-2017/2018-007	Completion of Science Laboratory:- Roofing, Plastering, Flooring, shuttering and Painting	1,000,000.00	On-going
46	Kyeni Mixed Day Sec. School	4-015-070-2630205-104-2017/2018-008	Completion of 1 classroom:- Plastering, Flooring and Painting	200,000.00	On-going
47	Matinyani Boys' Sec. School	4-015-070-2630205-104-2017/2018-009	Completion of Dormitory:- Roofing, Flooring, Plastering, Plumbing, electrical wiring and painting.	1,400,000.00	On-going
48	Mikuyu Mikya Mixed Day Sec. School	4-015-070-2630205-104-2017/2018-010	Completion of a Dormitory:- Roofing, Flooring, Plastering, Shuttering and Painting	1,500,000.00	On-going
49	Mithiikwani Secondary School	4-015-070-2630205-104-2017/2018-011	Completion of Administration Block:- Raising of walls, roofing, flooring and painting	1,000,000.00	On-going
50	Mutonguni Girls' Sec. School	4-015-070-2630205-104-2017/2018-012	Completion of Fencing of school Compound (chain-link) and Ceiling of Science Laboratory	700,000.00	On-going



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
51	Mutulu Sec. School	4-015-070-2630205-104-2017/2018-013	Completion of 2 Staff houses:- Flooring, shuttering, Plumbing, electrification, Security Grills and Painting	1,000,000.00	On-going
52	St. Benedict Kwa Mutonga Sec. School	4-015-070-2630205-104-2017/2018-014	Completion of a Multi-Purpose Hall:- Shuttering, plastering, Flooring and painting.	1,000,000.00	On-going
53	St. Michael Kavumbu Sec. School	4-015-070-2630205-104-2017/2018-015	Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting	200,000.00	On-going
54	St. Pauls Kalinditi Secondary School	4-015-070-2630205-104-2017/2018-016	Completion of 2 classrooms:- Plastering, Flooring, shuttering and Painting	400,000.00	On-going
55	St. Peters Ngengekani Sec. School	4-015-070-2630205-104-2017/2018-017	Construction of 1 classroom to completion	1,000,000.00	New
56	St. Philips Mutini Secondary School	4-015-070-2630205-104-2017/2018-018	Completion of a Dining Hall:- Roofing, window panes, plastering, Flooring and painting.	1,200,000.00	On-going
57	Utoo Mixed Day Secondary School	4-015-070-2630205-104-2017/2018-019	Completion of 2 classrooms:- Plastering, Flooring, shuttering and Painting	500,000.00	On-going





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
<b>TERTIARY INSTITUTIONS</b>					
58	Kauwi Resource Centre	4-015-070-2630206-104-2017/2018-001	Completion of Resource Centre:- Flooring, Plastering, ceiling, Pavement, Glass panes and Painting.	500,000.00	On-going
<b>SECURITY PROJECTS</b>					
59	Kalimbevo Assistant Chiefs Office	4-015-070-2640507-113-2017/2018-001	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 ( Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
60	Kasakini Assistant Chief Office	4-015-070-2640507-113-2017/2018-002	Completion of Office:- Plastering, Flooring and Painting.	100,000.00	On-going
61	Katheuni Assistant Chiefs Office	4-015-070-2640507-113-2017/2018-003	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 ( Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
62	Kiseveni Assistant Chiefs office	4-015-070-2640507-113-2017/2018-004	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 ( Chairs, tables, Waiting benches and curtains)	1,100,000.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
63	Kithuiani Assistant Chief Office	4-015-070-2640507-113-2017/2018-005	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 ( Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
64	Kyondoni Admistration Police- line	4-015-070-2640507-113-2017/2018-006	Completion of 4 Admistration Police Units: - Plastering, flooring, Shuttering and Verandah.	250,000.00	On-going
65	Matinyani Police Head Quarters	4-015-070-2640507-113-2017/2018-007	Completion of the Administration Office:- Plastering, flooring, Shuttering, Partition and Painting	1,180,000.00	On-going
66	Mutonguni Chiefs Office	4-015-070-2640507-113-2017/2018-008	Completion of Office:- Shutters, Plastering, Flooring, electrification and Painting	300,000.00	On-going
67	Mutululu Admistration Police- Line	4-015-070-2640507-113-2017/2018-009	Completion of 7 Admistration Police Houses:- Walling, Roofing, Plastering, flooring, Shuttering and Painting.	1,500,000.00	On-going





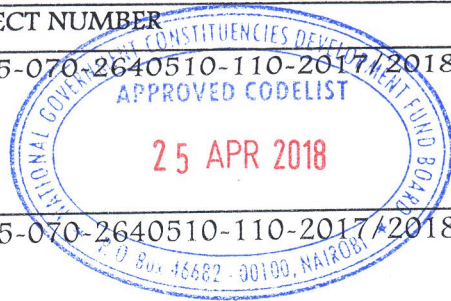
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
68	Nzakame Assistant Chiefs Office	4-015-070-2640507-113-2017/2018-010	Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 ( Chairs, tables, Waiting benches and curtains)	1,100,000.00	New
69	Nzinia Assistant Chief office	4-015-070-2640507-113-2017/2018-011	Completion of the Office:- Partition, Plastering, Flooring and Painting.	200,000.00	On-going
SPORTS					
70	Constituency Sports	4-015-070-2640509-112-2017/2018-001	Constituency Sports Tournament: supply of balls, nets, Uniforms, boots, trophies and first aid kits to winning teams	1,736,207.00	On-going
ENVIRONMENT					
71	Mutulu Secondary School	4-015-070-2640510-110-2017/2018-001	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
72	Kauma Secondary School	4-015-070-2640510-110-2017/2018-002	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
73	Kyaani Girls Secondary School	4-015-070-2640510-110-2017/2018-003	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
74	Matinyani Boys' Secondary School	4-015-070-2640510-110-2017/2018-004	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
75	Kalimani Secondary School	4-015-070-2640510-110-2017/2018-005	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
76	St. Johns Kwa Mulungu Secondary School	4-015-070-2640510-110-2017/2018-006	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
77	St. Benedict Kwa Mutonga Secondary School	4-015-070-2640510-110-2017/2018-007	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
78	St. Philips Mutini Secondary School	4-015-070-2640510-110-2017/2018-008	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
79	Katutu Girls Secondary School	4-015-070-2640510-110-2017/2018-009	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
80	Katheka Boys Secondary School	4-015-070-2640510-110-2017/2018-010	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
81	Kasue Secondary School	4-015-070-2640510-110-2017/2018-011	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
82	Ilako Mututa Sec. School	4-015-070-2640510-110-2017/2018-012	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
83	Kakeani Secondary School	4-015-070-2640510-110-2017/2018-013	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
84	Musengo Secondary School	4-015-070-2640510-110-2017/2018-014	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
85	Mutonguni Girls' Secondary School	4-015-070-2640510-110-2017/2018-015	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
86	Mutonguni Boys Secondary School	4-015-070-2640510-110-2017/2018-016	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
87	Muthamo Secondary School	4-015-070-2640510-110-2017/2018-017	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD



PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
88	Muthale Girls Sec. School	4-015-070-2640510-110-2017/2018-018	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
89	Kauwi Secondary School	4-015-070-2640510-110-2017/2018-019	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
90	Kyondoni Girls Sec. School	4-015-070-2640510-110-2017/2018-020	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
91	Kwa Mutonga Primary School	4-015-070-2640510-110-2017/2018-021	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
92	Kathivo Primary School	4-015-070-2640510-110-2017/2018-022	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
93	Kyondoni Primary School	4-015-070-2640510-110-2017/2018-023	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New
94	Matinyani AIC Primary School	4-015-070-2640510-110-2017/2018-024	Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound.	70,000.00	New





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
95	Mutonguni Primary School	4-015-070-2640510-110-2017/2018-025	Supply and installation of 2 Litter bins and 2 Hand washing dispensers in the school compound.	56,207.00	New
TOTAL				81,310,344.82	
Verified By:  Christine Mwangolo Ag. Senior Manager Field Operations Date: 26/4/18			Approved By:  Yusuf Mbono Ag. Chief Executive Officer Date: 25 APR 2018		



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	Committee Expenses	4-015-070-2210802-100-2017/2018-005	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars	682,758.62	On-going
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>					
2	Goods and Services	4-015-070-2210000-111-2017/2018-001	Purchase of fuel, Printing, stationery, airtime, travel and Subsistence	191,379.32	On-going
3	Committee Expenses	4-015-070-2210802-111-2017/2018-002	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	150,000.00	On-going
<b>EMERGENCY</b>					
4	Emergency	4-015-070-2640200-101-2017/2018-001	To cater for emergency needs in the constituency	568,965.51	On-going
<b>EDUCATION PRIMARY SCHOOLS</b>					
5	Mumbuni Primary School	4-015-070-2630204-104-2017/2018-018	Construction of one classroom	1,000,000.00	New
6	Muthi Primary School	4-015-070-2630204-104-2017/2018-023	Construction of one classroom	1,000,000.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
7	Ivulya Muu Primary School	4-015-070-2630204-104-2017/2018-024	Construction of one classroom	1,000,000.00	New
8	Kwa Kitui Primary School	4-015-070-2630204-104-2017/2018-025	Construction of one classroom	1,000,000.00	New
9	Malukwete Primary School	4-015-070-2630204-104-2017/2018-026	Construction of one classroom	1,000,000.00	New
10	Nzemeli Primary School	4-015-070-2630204-104-2017/2018-021	Construction of one classroom	1,000,000.00	New
<b>EDUCATION SECONDARY SCHOOLS</b>					
11	St. Patrick Kalindilo Secondary School	4-015-070-2630205-104-2017/2018-020	Construction of one classroom	1,000,000.00	New
12	Muthamo Secondary School	4-015-070-2630205-104-2017/2018-021	Construction of Principal's House	1,386,206.89	New
13	Yalatani Secondary School	4-015-070-2630205-104-2017/2018-022	Construction of Administration Block	1,000,000.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
SECURITY PROJECTS					
14	Nzinia Assistant Chief office	4-015-070-2640507-113-2017/2018-011	Construction of a six door pit latrine	400,000.00	New
Total				11,379,310.34	
 Verified By: Christine Mwangolo Ag.Senior Manager Field Operations Date.....27/8/18.....			 Approved By: Yusuf Mbuno Ag. Chief Executive Officer Date.....1.5.AUG.2018.....		





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2017/2018					
S/NO	Project Name	Project Number	Project Activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Administration and Recurrent Expenditure	4-015-070-AP1-100-2017/2018-001	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY					
2	Bursary	4-015-070-2640100-103-2017/18-001	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL				5,500,000.00	
<p><i>[Signature]</i></p> <p>Verified By: Christine Mwangolo. Ag. Senior Manager Field Operations Date: <u>30/1/18</u></p>			<p><i>[Signature]</i></p> <p>Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date: <u>31/01/2018</u></p>		

V. B. M. S.  
KITUI WEST DISTRICT TREASURY  
PAYMENT No. ....  
COMM. No. ....  
SIGNATURE: *[Signature]*

*[Signature]*

RECEIVED  
07 FEB 2018  
KITUI WEST CONSTITUENCY DEVELOPMENT FUND