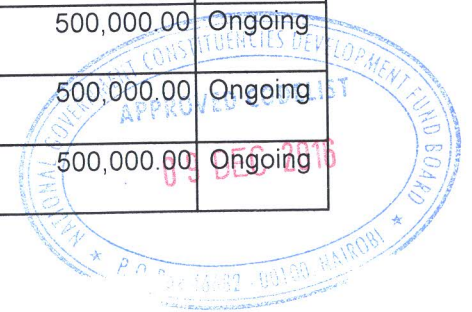


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECTS GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project Number	Project Activity	Amount(Kshs)	Status
ADMINISTRATION & RECURRENT					
1	Employees' Salaries	4-015-070-2110000-100-2016/2017-001	Payment of NG-CDFC staff salaries and gratuity	1,525,000.00	Ongoing
2	NSSF	4-015-070-2120101-100-2016/2017-002	Payment of NSSF Deductions	28,800.00	Ongoing
3	NHIF	4-015-070-2120201-100-2016/2017-003	Payment of NHIF Deductions	51,000.00	Ongoing
4	Goods and Services	4-015-070-2210000-100-2016/2017-004	Payment of Committee sitting allowances, transport, conferences	2,308,993.10	Ongoing
5	Committee Expenses	4-015-070-2210802-100-2016/2017-005	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY					
6	Goods and Services	4-015-070-2210000-111-2016/2017-001	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence	856,896.60	Ongoing
7	Committee Expenses	4-015-070-2210802-111-2016/2017-002	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	600,000.00	Ongoing
8	NG-CDFC/PMCs Capacity Building	4-015-070-2210700-111-2016/2017-003	Training of NG-CDFC ,PMCs & NG-CDFC staff on NG-CDF projects management skills and other emerging issues on NG-CDF	1,000,000.00	Ongoing
Constituency Strategic Plan					
9	Constituency Strategic Plan	4-015-070-2211310-108-2016/2017-001	Review of the draft and Preparation of Final Copy of Strategic Plan.	753,566.00	Ongoing
NG-CDF Office					
10	Kitui West NG-CDF Office	4-015-070-3110202-108-2016/2017-002	Construction of Kitui West NG-CDF Office (Phase 1)	10,007,468.42	New
NG-CDF Office Management Information System					
11	Kitui West NG-CDF office Management Information System	4-015-070-3111000-108-2016/2017-003	Development & Installation of Management Information System at Kitui West NG-CDF Office	900,000.00	New

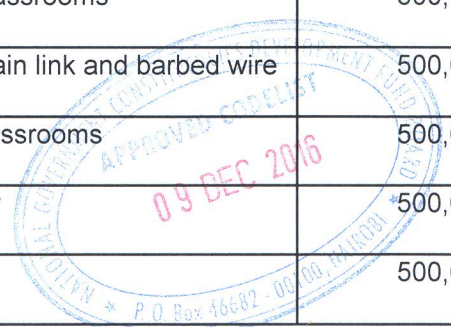


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECTS GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project Number	Project Activity	Amount(Kshs)	Status
CONSTITUENCY BURSARY FUND					
12	Bursary to Secondary Schools	4-015-070-2640101-103-2016/2017-001	Payment of bursary to needy students in secondary schools	11,000,000.04	Ongoing
13	Bursary to Tertiary Institutions	4-015-070-2640102-103-2016/2017-002	Payment of bursary to needy students in tertiary institutions	9,474,137.90	Ongoing
EDUCATION: PRIMARY SCHOOLS					
14	A.I.C. Makolo Primary School	4-015-070-2630204-104-2016/2017-001	Construction of 1 classroom - Walling & Roofing of 1 classroom	500,000.00	Ongoing
15	A.I.C.Kwa Kitui Primary School	4-015-070-2630204-104-2016/2017-002	Construction of 1 classroom -Walling & Roofing of 1 classroom	500,000.00	Ongoing
16	Emivia primary school	4-015-070-2630204-104-2016/2017-003	Plastering & Floring of 4 classrooms	500,000.00	Ongoing
17	Iiani Primary School	4-015-070-2630204-104-2016/2017-004	Fencing of the school compound (Chain link and barbed wire fencing)	500,000.00	Ongoing
18	Kakumuti Primary School	4-015-070-2630204-104-2016/2017-005	Roofing of 5 classrooms	500,000.00	Ongoing
19	Kalia Primary school	4-015-070-2630204-104-2016/2017-006	Chain link and barbed wire fencing of school compound@ Kshs 400,000 construction and fixing of 1 school gate@Kshs 100,000	500,000.00	Ongoing
20	Kalimani Primary School(Kwa-Mutonga)	4-015-070-2630204-104-2016/2017-007	Walling & Roofing of 1 classroom	500,000.00	Ongoing
21	Kalinditi Primary School	4-015-070-2630204-104-2016/2017-008	Reovation of 2 classrooms and administration office - Roofing and painting	500,000.00	Ongoing
22	Kaluni Primary School	4-015-070-2630204-104-2016/2017-009	Raising of walls & Roofing of 3 classrooms	500,000.00	Ongoing
23	Kangii Primary School	4-015-070-2630204-104-2016/2017-010	Roofing of 5 classrooms	500,000.00	Ongoing
24	Kangungi Primary School	4-015-070-2630204-104-2016/2017-011	Chain link and barbed wire fencing of school compound@ Kshs 400,000 construction and fixing of 1 school gate@Kshs 100,000	500,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECTS GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project Number	Project Activity	Amount(Kshs)	Status
25	Kasakini Primary School	4-015-070-2630204-104-2016/2017-012	Chain link and barbed wire fencing of school compound@ Kshs 300,000 & Fixing of shutters and painting of 1 classroom@ Kshs 200,000	500,000.00	Ongoing
26	Kasue Primary School	4-015-070-2630204-104-2016/2017-013	Fencing of school compound (Chain link and barbed wire fencing) & Roofing of School Kitchen	500,000.00	Ongoing
27	Katheka Primary School	4-015-070-2630204-104-2016/2017-014	Plastering , Flooring, Roofing & Fixing of shutters in 1 Dormitory	500,000.00	Ongoing
28	Kathiani Primary School	4-015-070-2630204-104-2016/2017-015	Fencing of school compound (Chain link and barbed wire fencing)	500,000.00	Ongoing
29	Kathivo Primary School	4-015-070-2630204-104-2016/2017-016	Flooring and Fixing of shutters in 6 Classrooms	500,000.00	Ongoing
30	Kavoo Primary School	4-015-070-2630204-104-2016/2017-017	Flooring ,Plastering & Fixing of shutters in 4 Classrooms	500,000.00	Ongoing
31	Kiamani Primary School	4-015-070-2630204-104-2016/2017-018	Roofing of 5 Classrooms	500,000.00	Ongoing
32	Kitamwiki Primary School	4-015-070-2630204-104-2016/2017-019	Construction of 3 Classrooms	2,000,000.00	Ongoing
33	Kithuiani Primary School	4-015-070-2630204-104-2016/2017-020	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
34	Kithumula Primary School	4-015-070-2630204-104-2016/2017-021	Flooring ,Plastering & Electrical wiring of 5 Classrooms	500,000.00	Ongoing
35	Kithunzi Primary School	4-015-070-2630204-104-2016/2017-022	Walling & Roofing of 1 Girls' Dormitory	500,000.00	Ongoing
36	Kitumbi Primary School	4-015-070-2630204-104-2016/2017-023	Reinforcing of walls and fixing of Shutters in 4 Classrooms	500,000.00	Ongoing
37	Kivani Primary School(Matinyani)	4-015-070-2630204-104-2016/2017-024	Walling & Roofing of 1 classroom	500,000.00	Ongoing
38	Kivulu Primary School	4-015-070-2630204-104-2016/2017-025	Roofing of 4 Classrooms	500,000.00	Ongoing
39	Komu Primary School	4-015-070-2630204-104-2016/2017-026	Flooring ,Plastering and painting of 6 Classrooms	500,000.00	Ongoing



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECTS GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project Number	Project Activity	Amount(Kshs)	Status
40	Kwa Mumo Primary School	4-015-070-2630204-104-2016/2017-027	Roofing of 2 Classrooms & Fixing of shutters in 5 Classrooms	500,000.00	Ongoing
41	Kwa Musyimi Primary School	4-015-070-2630204-104-2016/2017-028	Roofing of 3 Classrooms @ Kshs 300,000 & Construction of 1 Pit latrine @ Kshs 200,000	500,000.00	Ongoing
42	Kwa Mutonga Primary School	4-015-070-2630204-104-2016/2017-029	Completion of 1 Dormitory:- Roofing, Plastering, Fixing of Shutters & Painting.	500,000.00	Ongoing
43	Kwa Mwambi Primary School	4-015-070-2630204-104-2016/2017-030	Roofing of 4 Classrooms @ Kshs 400,000 & Repair of a sagged wall @ Kshs 100,000	500,000.00	Ongoing
44	Kwa Ndila Primary School	4-015-070-2630204-104-2016/2017-031	Roofing of 5 classrooms	500,000.00	Ongoing
45	Kwa Nyingi Primary School	4-015-070-2630204-104-2016/2017-032	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
46	Kyamutimba Primary School	4-015-070-2630204-104-2016/2017-033	Roofing & Fixing of shutters in 3 Classrooms	500,000.00	Ongoing
47	Kyeng'e Primary School	4-015-070-2630204-104-2016/2017-034	Roofing of 4 Classrooms	500,000.00	Ongoing
48	Kyeni Primary School (Matinyani)	4-015-070-2630204-104-2016/2017-035	Roofing of 4 Classrooms	500,000.00	Ongoing
49	Kyondoni Primary School	4-015-070-2630204-104-2016/2017-036	Roofing of 2 Classrooms @ Kshs 400,000 & Fixing of shutters in 1 Dormitory @ Kshs 100,000	500,000.00	Ongoing
50	Maseki Primary School	4-015-070-2630204-104-2016/2017-037	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
51	Matinga Primary School	4-015-070-2630204-104-2016/2017-038	Fencing of School Compound(Chain link and barbed wire fencing)	500,000.00	Ongoing
52	Matinyani D.E.B Primary School	4-015-070-2630204-104-2016/2017-039	Raising of walls & Roofing of 5 classrooms	500,000.00	Ongoing
53	Mikuyu Mikya Primary School	4-015-070-2630204-104-2016/2017-040	Walling and roofing of 1 Dormitory	500,000.00	Ongoing
54	Misyini Primary School	4-015-070-2630204-104-2016/2017-041	Roofing of 5 Classrooms	500,000.00	Ongoing



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECTS GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project Number	Project Activity	Amount(Kshs)	Status
55	Mithiikwani Primary School	4-015-070-2630204-104-2016/2017-042	Fencing of School Compound(Chain link and barbed wire fencing)	500,000.00	Ongoing
56	Musengo Primary School	4-015-070-2630204-104-2016/2017-043	Roofing of 6 Classrooms	500,000.00	Ongoing
57	Muthale Primary School	4-015-070-2630204-104-2016/2017-044	Raising of walls & Roofing of 5 Classrooms	500,000.00	Ongoing
58	Muthi Primary School	4-015-070-2630204-104-2016/2017-045	Flooring ,Plastering , Painting & Shuttering of 3 Classrooms	500,000.00	Ongoing
59	Mutini Primary School	4-015-070-2630204-104-2016/2017-046	Roofing of 2 Classrooms & Fixing of shutters in 4 Classrooms	500,000.00	Ongoing
60	Ndiuni Primary School	4-015-070-2630204-104-2016/2017-047	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
61	Ngegekani Primary School	4-015-070-2630204-104-2016/2017-048	Roofing of 5 Classrooms	500,000.00	Ongoing
62	Nyauni Primary School	4-015-070-2630204-104-2016/2017-049	Roofing of 5 Classrooms	500,000.00	Ongoing
63	Nzinia Primary School	4-015-070-2630204-104-2016/2017-050	Roofing of 5 Classrooms	500,000.00	Ongoing
64	Sangala Primary School	4-015-070-2630204-104-2016/2017-051	Roofing of 5 Classrooms	500,000.00	Ongoing
65	St. Augustine Kasakini Primary School	4-015-070-2630204-104-2016/2017-052	Construction of 1 Classroom	700,000.00	Ongoing
66	St. Marks Makutano Primary School	4-015-070-2630204-104-2016/2017-053	Completion of 5 classrooms:- Gable walling, plastering, flooring & painting	500,000.00	Ongoing
67	St. Mary's Kavole Primary School	4-015-070-2630204-104-2016/2017-054	Construction of 1 classroom	700,000.00	Ongoing
68	Syokithumbi Primary School	4-015-070-2630204-104-2016/2017-055	Roofing & Fixing of shutters in 3 Classrooms	500,000.00	Ongoing
69	Utoo Primary School	4-015-070-2630204-104-2016/2017-056	Roofing & Fixing of shutters in 3 Classrooms	500,000.00	Ongoing



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECTS GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project Number	Project Activity	Amount(Kshs)	Status
70	Ukuni Primary School	4-015-070-2630204-104-2016/2017-057	Roofing of 5 classrooms	500,000.00	Ongoing
71	Kilimu Primary School	4-015-070-2630204-104-2016/2017-058	Roofing of 5 classrooms	500,000.00	Ongoing
72	Kyambusya Primary School	4-015-070-2630204-104-2016/2017-059	Fixing of shutters in 16 classrooms	500,000.00	Ongoing
73	Katheuni Primary School	4-015-070-2630204-104-2016/2017-060	Raising of walls & Roofing of 4 classrooms.	500,000.00	Ongoing
ENVIRONMENT					
74	Environment	4-015-070-2640510-110-2016/2017-001	Purchase and Planting of tree seedlings in the following: Kwa-mutonga Primary School, Mikuyu Mikya Primary School, Kalimani Primary School, Kavumbu Primary School, Kalindilo Primary School, Ndiuni Primary School, Kyaani Primary School, A.I.C Matinyani Primary School, Mbavae Primary School, Kwa-Ndonga Primary School, Kalimbevo Primary School, Kaumoni Primary School, Kauma Primary School, Kangii Primary School, Mwangya Primary School, Mutonguni Primary School, Kangondi Primary School, Iiani Primary School, Nyuani Primary School, Kivani Primary School, Matinga Primary School, Mutanda Primary School, Miwongoni Primary School, Kyeng'e Primary School, Kivulu Primary School, Kataa Primary School, Kasakini Primary School, Kalindilo Primary School, Kwa Silu Primary School, Katutu Primary School, Muthi Primary School, Kauma Chief's Office, Kalimani Chief's Office, Kasaini Chief's Office, Musengo Chief's Office, Kakeani Chief's Office, Mithini Chief's Office, Kangondi Chief's Office, Kwa-Mutonga Chief's Office and Mithiikwani Chief's Office @ Kshs. 39,949.54.	1,637,931.03	Ongoing



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECTS GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project Number	Project Activity	Amount(Kshs)	Status
	SECURITY				
75	Matinyani Police Head Quarters	4-015-070-2640507-113-2016/2017-001	Completion of Police Office Block:- Walling, roofing & Fixing of shutters	620,000.00	Ongoing
76	Kwa Mutonga Police Station	4-015-070-2640507-113-2016/2017-002	Purchase of 4 Acre land @Kshs 500,000, Chain link and barbed wire fencing of the compound @ Kshs 500,000 & Construction of 4 Police Units to completion @ Kshs 500,000	1,500,000.00	Ongoing
77	Kyondoni AP-Line	4-015-070-2640507-113-2016/2017-003	Construction of 4 AP units to completion	500,000.00	Ongoing
78	Nzinia Assistant Chief's office	4-015-070-2640507-113-2016/2017-004	Construction of office:- Roofing, Fixing of shutters, plastering, flooring and painting.	500,000.00	New
	SPORTS				
79	Sports	4-015-070-2640509-112-2016/2017-001	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	1,637,931.03	Ongoing
	TOTAL			77,801,724.12	

KINDLY NOTE THE FOLLOWING

Purchase of land

CDFC is advised to forward a letter of confirmation from the Sub County Land Valuer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred

.....
 Verified By: Elizabeth Kitundu.
 Programme Manager Co-ordination
 Date..... 09.12.16



.....
 Approved By: Yusuf Mbuno.
 Ag. Chief Executive Officer
 Date.....

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FINANCIAL YEAR 2016/2017

S/NO	Project Name	Project Number	Project activity	Amount	Status
	EMERGENCY				
1	Emergency	4-015-070-2640200-101-2016/2017-001	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL				4,094,827.59	

E.K.

 Verified By: Elizabeth Kitundu.
 Programme Manager Co-ordination
 Date..... *05.10.16*

Y.M.

 Approved By: Yusuf Mbuno.
 Ag. Chief Executive Officer
 Date..... *03 OCT 2016*

[Signature]

 RECEIVED
 31 OCT 2016
 KITUI WEST CONSTITUENCY DEVELOPMENT FUND