

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KITUI WEST CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees' Salaries	4-015-070-2110000-100-2015/2016-001	Payment of CDFC staff salaries and gratuity	1,200,000.00	On going
2	NSSF	4-015-070-2120101-100-2015/2016-002	Employer contribution to NSSF	24,000.00	On going
3	Goods and Services	4-015-070-2210000-100-2015/2016-003	Payment of electricity, office rent, gas, repair & maintenace of CDF office, printing, stationery, telephone, airtime, water, travel & subsistence, office tea...etc.	2,817,810.00	On going
4	Committee Expenses	4-015-070-2210802-100-2015/2016-005	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	2,000,000.00	On going
MONITORING,EVALUATION AND CAPACITY BUILDING					
5	Goods and Services	4-015-070-2210000-111-2015/2016-001	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence...etc	820,905.00	On going
6	Committee Expenses	4-015-070-2210802-111-2015/2016-002	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,200,000.00	On going
7	CDFC/PMCs Capacity Building	4-015-070-2210700-111-2015/2016-003	Training of CDFC and PMCs on CDF projects management skills and other emerging issues on CDF	1,000,000.00	On going
BURSARY					

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S/NO	Project Name	Project Number	Project Activity	Amount	Status
8	Bursary to Secondary Schools	4-015-070-2640101-103-2015/2016-001	Payment of bursary to needy students in secondary schools	7,000,000.00	On going
9	Bursary to Tertiary Institutions	4-015-070-2640101-103-2015/2016-002	Payment of bursary to needy students in tertiary institutions	6,604,525.00	On going
10	Mocks/ CATs	4-015-070-2640101-103-2015/2016-003	Printing and distribution of mocks and CATs to learning Institutions	1,500,000.00	On going
11	Emergency	4-015-070-2640200-101-2015/2016-001	To cater for emergency needs in the constituency	5,767,647.00	On going
	PRY SCH'S				
12	A.I.C Kiuwani Primary School	4-015-070-2630204-104-2015/2016-001	Construction of 1 Classroom	500,000.00	New
13	A.I.C Yalatani Primary School	4-015-070-2630204-104-2015/2016-002	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
14	Iiani Primary School	4-015-070-2630204-104-2015/2016-003	Fencing of School Compound & painting of 2 classrooms	500,000.00	New
15	Kaanzoni Primary School	4-015-070-2630204-104-2015/2016-004	Construction of 1 Classroom	500,000.00	New
16	Kakeani Nzau Primary School	4-015-070-2630204-104-2015/2016-005	Construction of 1 Classroom	500,000.00	New
17	Kakumi Primary School	4-015-070-2630204-104-2015/2016-006	Construction of 1 Classroom	500,000.00	New
18	Kakumuti Primary School	4-015-070-2630204-104-2015/2016-007	Roofing of 5 Classrooms	500,000.00	New
19	Kalinditi Primary School	4-015-070-2630204-104-2015/2016-008	Construction of 1 Classroom	500,000.00	New

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S/NO	Project Name	Project Number	Project Activity	Amount	Status
20	Kangondi Primary School	4-015-070-2630204-104-2015/2016-009	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
21	Kangungi Primary School	4-015-070-2630204-104-2015/2016-010	Fencing of School Compound & Construction of 2 pit latrines	500,000.00	New
22	Kasakini Primary School	4-015-070-2630204-104-2015/2016-011	Construction of 1 Classroom	500,000.00	New
23	Kasue Primary School	4-015-070-2630204-104-2015/2016-012	Flooring, plastering, painting & Fixing of shutters in 5 Classrooms	500,000.00	New
24	Kataa Primary School	4-015-070-2630204-104-2015/2016-013	Raising of Walls, Plastering & Painting of 4 Classrooms	500,000.00	New
25	Katheka Primary School	4-015-070-2630204-104-2015/2016-014	Walling & Roofing of a Dormitory	500,000.00	New
26	Kathiani Primary School	4-015-070-2630204-104-2015/2016-015	Construction of 1 Classroom	500,000.00	New
27	Kathivo Primary School	4-015-070-2630204-104-2015/2016-016	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms & a School Kitchen	500,000.00	New
28	Kathuma Primary School	4-015-070-2630204-104-2015/2016-017	Construction of 1 Classroom	500,000.00	New
29	Kauma Primary School	4-015-070-2630204-104-2015/2016-018	Construction of an Administration Block	500,000.00	New
30	Kaumoni Primary School	4-015-070-2630204-104-2015/2016-019	Roofing of 5 Classrooms	500,000.00	New
31	Kauwi Primary School	4-015-070-2630204-104-2015/2016-020	Fixing of shutters & Painting of 8 classrooms	500,000.00	New

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S/NO	Project Name	Project Number	Project Activity	Amount	Status
32	Kavoo Primary School	4-015-070-2630204-104-2015/2016-021	Construction of 1 Classroom	500,000.00	New
33	Kiamani Primary School	4-015-070-2630204-104-2015/2016-022	Raising of Walls & Roofing of 3 Classrooms	500,000.00	New
34	Kitunduni Primary School	4-015-070-2630204-104-2015/2016-023	Plastering, Flooring, Fixing of shutters & Painting of 4 Classrooms	500,000.00	New
35	Kiukuni Primary School	4-015-070-2630204-104-2015/2016-024	Roofing of 5 Classrooms	500,000.00	New
36	Kivulu Primary School	4-015-070-2630204-104-2015/2016-025	Walling & Roofing of Girls' Dormitory	500,000.00	New
37	Kombu Primary School	4-015-070-2630204-104-2015/2016-026	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms	500,000.00	On going
38	Komu Primary School	4-015-070-2630204-104-2015/2016-027	Construction of 1 Classroom	500,000.00	New
39	Kutha Primary School	4-015-070-2630204-104-2015/2016-028	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
40	Kwa Kitui Primary School	4-015-070-2630204-104-2015/2016-029	Construction of 1 Classroom	500,000.00	New
41	Kwa Mumo Primary school	4-015-070-2630204-104-2015/2016-030	Raising of walls, Flooring & Roofing of 3 Classrooms	500,000.00	New
42	Kwa Mutonga Primary School	4-015-070-2630204-104-2015/2016-031	Walling of a School Dormitory	500,000.00	New
43	Kwa Silu Primary School	4-015-070-2630204-104-2015/2016-032	Construction of an Administration Block	500,000.00	New
44	Kyambevo Primary School	4-015-070-2630204-104-2015/2016-033	Construction of 1 Classroom	500,000.00	New
45	Kyondoni Primary School	4-015-070-2630204-104-2015/2016-034	Roofing & flooring of 4 Classrooms	500,000.00	New

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S/NO	Project Name	Project Number	Project Activity	Amount	Status
46	Maini Primary School	4-015-070-2630204-104-2015/2016-035	Construction of 1 Classroom	500,000.00	New
47	Malatani Primary School	4-015-070-2630204-104-2015/2016-036	Construction of 1 Classroom	500,000.00	New
48	Malukwete Primary School	4-015-070-2630204-104-2015/2016-037	Construction of 1 Classroom	500,000.00	New
49	Mang'elu Primary School	4-015-070-2630204-104-2015/2016-038	Fencing of School Compound & painting of 2 classrooms	500,000.00	New
50	Manzi-Itumo Primary School	4-015-070-2630204-104-2015/2016-039	Construction of 1 Classroom	500,000.00	New
51	Maseki Primary School	4-015-070-2630204-104-2015/2016-040	Raising of walls & Roofing of 4 Classrooms	500,000.00	New
52	Mateta Primary School	4-015-070-2630204-104-2015/2016-041	Construction of 1 Classroom	500,000.00	New
53	Matinyani AIC Primary School	4-015-070-2630204-104-2015/2016-042	Flooring, Plastering, Painting & Roofing of 4 Classrooms	500,000.00	New
54	Mbuini Primary School	4-015-070-2630204-104-2015/2016-043	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
55	Mikuyu Mikya Primary School	4-015-070-2630204-104-2015/2016-044	Fencing of the School Compound	500,000.00	New
56	Mithiikwani Primary School	4-015-070-2630204-104-2015/2016-045	Flooring, Plastering, Fixing of Shutters & Painting of 4 Classrooms	500,000.00	New
57	Mumbuni Primary School	4-015-070-2630204-104-2015/2016-046	Construction of 1 Classroom	500,000.00	New
58	Musengo Primary School	4-015-070-2630204-104-2015/2016-047	Roofing of 5 Classrooms	500,000.00	New
59	Mutanda Primary School	4-015-070-2630204-104-2015/2016-048	Fencing of School Compound	500,000.00	New

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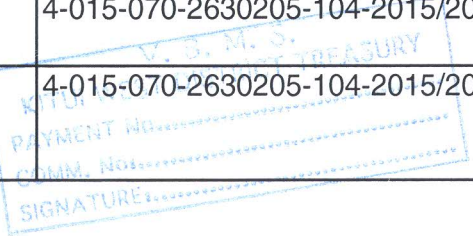
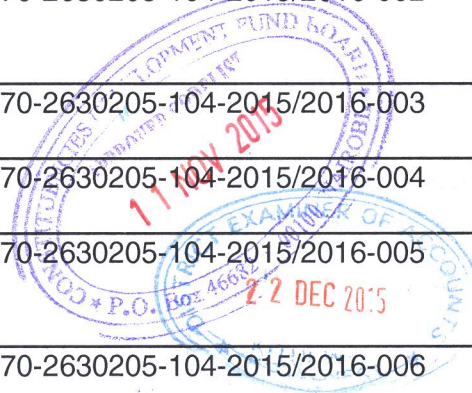
S/NO	Project Name	Project Number	Project Activity	Amount	Status
60	Muthale Primary School	4-015-070-2630204-104-2015/2016-049	Raising of Walls & Roofing of 4 Classrooms	500,000.00	New
61	Mutini Primary School	4-015-070-2630204-104-2015/2016-050	Roofing & Flooring of 2 Classrooms & Administration Block	500,000.00	New
62	Mutulu Primary School	4-015-070-2630204-104-2015/2016-051	Roofing & flooring of 2 Classrooms & Construction of 2 pit latrines	500,000.00	New
63	Mwangya Primary School	4-015-070-2630204-104-2015/2016-052	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
64	Mwatate Primary School	4-015-070-2630204-104-2015/2016-053	Construction of 1 Classroom	500,000.00	New
65	Ngunguuni Primary School	4-015-070-2630204-104-2015/2016-054	Construction of 1 Classroom	500,000.00	New
66	Nguuni Primary School	4-015-070-2630204-104-2015/2016-055	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
67	Nyuani Primary School	4-015-070-2630204-104-2015/2016-056	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
68	Nzemeli Primary School	4-015-070-2630204-104-2015/2016-057	Construction of 1 Classroom	500,000.00	New
69	St. Marks Makutano Pri. School	4-015-070-2630204-104-2015/2016-058	Fixing of shutters & Flooring of 8 classrooms	500,000.00	New
70	Syomuitu Primary School	4-015-070-2630204-104-2015/2016-059	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
71	Tulia Primary School	4-015-070-2630204-104-2015/2016-060	Raising of Walls, Plastering & Roofing of 4 Classrooms	1,000,000.00	New

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S/NO	Project Name	Project Number	Project Activity	Amount	Status
72	Ukuni Primary School	4-015-070-2630204-104-2015/2016-061	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
73	Uvaani Primary School	4-015-070-2630204-104-2015/2016-062	Construction of 1 Classroom	500,000.00	New
	SECONDARY SCH'S				
74	Ilako Mututa Secondary School	4-015-070-2630205-104-2015/2016-001	Walling of a School Library	700,000.00	
75	Kakeani Secondary School	4-015-070-2630205-104-2015/2016-002	CDF Contribution towards Purchase of School Bus	3,000,000.00	On going
76	Kakumuti Secondary School	4-015-070-2630205-104-2015/2016-003	Construction of 2 Classrooms	1,000,000.00	On going
77	Kalimani Mixed Day Secondary School	4-015-070-2630205-104-2015/2016-004	Construction of a Dormitory	1,000,000.00	On going
78	Katheka Secondary School	4-015-070-2630205-104-2015/2016-005	Flooring, Painting & Furnishing of a Dining Hall	700,000.00	New
79	Kauma Girls' Secondary School	4-015-070-2630205-104-2015/2016-006	Construction of an Administration Block & 2 Classrooms	2,000,000.00	New
80	Kithumula Secondary School	4-015-070-2630205-104-2015/2016-007	Roofing of a School Dining Hall	500,000.00	On going
81	Kivani Mixed Day Secondary School	4-015-070-2630205-104-2015/2016-008	Walling of a Science Laboratory	500,000.00	On going
82	Kwa Mwambi Secondary School	4-015-070-2630205-104-2015/2016-009	Construction of a Science Laboratory	700,000.00	On going
83	Kyaani Secondary School	4-015-070-2630205-104-2015/2016-010	CDF Contribution towards Purchase of a School Bus	3,000,000.00	New



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S/NO	Project Name	Project Number	Project Activity	Amount	Status
84	Kyondoni Girls' Secondary School	4-015-070-2630205-104-2015/2016-011	Construction of a Science Laboratory	1,000,000.00	New
85	Matinyani Boys' Sec. School	4-015-070-2630205-104-2015/2016-012	Construction of a Dormitory	2,000,000.00	New
86	Matinyani Mixed Day Sec. School	4-015-070-2630205-104-2015/2016-013	Construction of an Ablution Block	700,000.00	New
87	Musengo Secondary School	4-015-070-2630205-104-2015/2016-014	Construction of 1 Staff House	500,000.00	On going
88	Mutanda Mixed Day Secondary School	4-015-070-2630205-104-2015/2016-015	Construction of 1 Classroom	500,000.00	On going
89	Muthale Girls' Secondary School	4-015-070-2630205-104-2015/2016-016	Construction of 2 Classrooms	1,000,000.00	New
90	Mutonguni Boys' Sec. School	4-015-070-2630205-104-2015/2016-017	Raising of Walls & Roofing of 8 Classrooms & 2 Offices	1,000,000.00	New
91	Mutulu Secondary School	4-015-070-2630205-104-2015/2016-018	Flooring, Plastering, Fixing of Shutters & Painting of 3 Staff Houses	600,000.00	On going
92	St. Francis of Assisi Sec. School	4-015-070-2630205-104-2015/2016-019	Roofing of 3 Classrooms	500,000.00	On going
93	St. Johns Kwa Mulungu Sec. School	4-015-070-2630205-104-2015/2016-020	CDF Contribution towards Purchase of a School Bus	3,000,000.00	On going
94	St. Pauls Kalinditi Secondary School	4-015-070-2630205-104-2015/2016-021	Construction of 2 Classrooms	1,000,000.00	New
95	St. Philips Mutini Secondary School	4-015-070-2630205-104-2015/2016-022	Construction of a Dining Hall	2,000,000.00	On going
96	Utoo Mixed Day Secondary School	4-015-070-2630205-104-2015/2016-023	Walling & Roofing of a Science Laboratory	500,000.00	On going
	TERTIARY				

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S/NO	Project Name	Project Number	Project Activity	Amount	Status
97	Kauwi Resource Centre	4-015-070-2630207-104-2015/2016-001	Roofing, Platering, Fixing of Shutters & Painting of the Facility	600,000.00	On going
	HEALTH				
98	Nzalae Dispensary	4-015-070-2630208-105-2015/2016-001	Fixing of Shutters, Plastering & Painting of 1 Bock	500,000.00	On going
99	CDF MOTOR VEHICLE	4-015-070-3110701-108-2015/2016-001	To purchase a motor vehicle:A modified Toyota Land cruiser	6,234,069.00	New
100	SPORTS	4-015-070-2640507-112-2015/2016-001	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	2,013,937.00	On going
	ENVIRONMENT				
101	Kabati Market	4-015-070-2640508-110-2015/2016-001	Erection 2 Bus Stage Shades and 2 garbage Bins at Kabati Market	513,937.00	New
102	Tulia Market	4-015-070-2640508-110-2015/2016-002	Erection 1 Bus Stage Shade and 1 garbage Bin at Tulia Market	250,000.00	New
103	Matinyani Market	4-015-070-2640508-110-2015/2016-003	Erection 1 Bus Stage Shade and 1 garbage Bin at Matinyani Market	250,000.00	New
104	Kwa Mumo Market	4-015-070-2640508-110-2015/2016-004	Erection 1 Bus Stage Shade and 1 garbage Bin at Kwa Mumo Market	250,000.00	New
105	Kathivo Market	4-015-070-2640508-110-2015/2016-005	Erection 1 Bus Stage Shade and 1 garbage Bin at Kathivo Market	250,000.00	New

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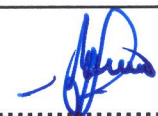
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S/NO	Project Name	Project Number	Project Activity	Amount	Status
106	Mutanda Market	4-015-070-2640508-110-2015/2016-006	Erection 1 Bus Stage Shade and 1 garbage Bin at Mutanda Market	250,000.00	New
107	Katutu Market	4-015-070-2640508-110-2015/2016-007	Erection 1 Bus Stage Shade and 1 garbage Bin at Katutu Market	250,000.00	New
	TOTAL			100,196,830.00	

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E.K.
 Verified By: Elizabeth Kitundu.
 Programme Manager Co-ordination
 Date: 18.11.2015

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 Approved By: Yusuf Mbuno.
 Ag. Chief Executive Officer
 Date:

