

Kitui West Constituency Development Fund				
Project Proposal 2014/2015 Financial Year				
Project Name	Project Number	Project Activity	Amount	Status
Employees' Salaries	4-015-070-2110000-100-2014/2015-001	Payment of CDFC staff salaries and gratuity	1,500,000.00	On going
NSSF	4-015-070-2120500-100-2014/2015-002	Employer contribution to NSSF	100,000.00	On going
Goods and Services	4-015-070-2210000-100-2014/2015-003	Payment of electricity, office rent, gas, repair & maintenace of CDF office, printing, stationery, telephone, airtime, water, travel & subsistence, office tea... etc.	2,000,000.00	On going
Photocopier	4-015-070-3111003-100-2014/2015-004	Acquisition of office photocopier	607,234.00	New
Committee Expenses	4-015-070-2210802-100-2014/2015-005	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,500,000.00	On going
Goods and Services	4-015-070-2210000-111-2014/2015-001	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence... etc	1,153,617.00	On going
Committee Expenses	4-015-070-2210802-111-2014/2015-002	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,200,000.00	On going
CDFC/PMCs Capacity Building	4-015-070-2210700-111-2014/2015-003	Training of CDFC and PMCs on CDF projects management skills and other emerging issues on CDF	500,000.00	On going
Constituency Audit	4-015-070-2211310-108-2014/2015-001	Constituency Audit	500,000.00	On going

Bursary to Secondary Schools	4-015-070-2640101-103-2014/2015-001	Payment of bursary to needy students in secondary schools	7,000,000.00	On going
Bursary to Tertiary Institutions	4-015-070-2640102-103-2014/2015-002	Payment of bursary to needy students in tertiary institutions	6,000,000.00	On going
Mocks/ CATs	4-015-070-2640103-103-2014/2015-003	Printing and distribution of mocks and CATs to learning Institutions	1,268,085.00	On going
Emergency	4-015-070-2640200-101-2014/2015-001	To cater for emergency needs in the constituency	5,400,259.00	On going
Kwa Ndonga Primary School	4-015-070-2630204-104-2014/2015-001	Rehabilitation of the school (flooring & plastering of 8 classrooms; construction of 4 pit latrines)	837,931.00	New
Katutu Primary School	4-015-070-2630204-104-2014/2015-002	Reroofing of 6 classrooms	1,000,000.00	On going
Kitundumo Primary School	4-015-070-2630204-104-2014/2015-003	Reroofing and flooring of 6 classrooms	1,000,000.00	New
Kyambiwa Primary School	4-015-070-2630204-104-2014/2015-004	Reroofing and flooring of 6 classrooms	1,000,000.00	On going
Kiatine Primary School	4-015-070-2630204-104-2014/2015-005	Reroofing and flooring of 6 classrooms	1,000,000.00	New
Mutonguni Primary School	4-015-070-2630204-104-2014/2015-006	Reroofing and flooring of 6 classes	1,000,000.00	New
Kwa Mukoo Primary School	4-015-070-2630204-104-2014/2015-007	Construction of 1 classroom	400,000.00	New
Utoo Primary School	4-015-070-2630204-104-2014/2015-008	Raising of walls and reroofing of 3 classrooms.	500,000.00	New
Kangii Primary School	4-015-070-2630204-104-2014/2015-009	Raising of walls and reroofing of 3 classrooms.	500,000.00	New
Misyini Primary School	4-015-070-2630204-104-2014/2015-010	Raising of walls and reroofing of 3 classrooms.	500,000.00	New
Kwa Ngesu Primary School	4-015-070-2630204-104-2014/2015-011	Raising of walls and reroofing of 3 classrooms.	500,000.00	New
Miwongoni Primary School	4-015-070-2630204-104-2014/2015-012	Raising of walls and reroofing of 3 classrooms.	500,000.00	New

Kiseveni Primary School	4-015-070-2630204-104-2014/2015-013	Raising of walls and reroofing of 4 classrooms.	600,000.00	New
Emivia Primary School	4-015-070-2630204-104-2014/2015-014	Plastering, flooring & fixing of shutters in 4 classrooms.	500,000.00	New
Kyeni Primary School	4-015-070-2630204-104-2014/2015-015	Plastering, flooring & fixing of shutters in 4 classrooms.	500,000.00	On going
Kwa Mwambi Primary School	4-015-070-2630204-104-2014/2015-016	Reroofing of 3 classrooms	500,000.00	New
Kyeng'e Primary School	4-015-070-2630204-104-2014/2015-017	Raising of walls and reroofing of 3 classrooms.	500,000.00	New
Kyambusya Primary School	4-015-070-2630204-104-2014/2015-018	Flooring, plastering and Painting of 6 classrooms.	600,000.00	On going
Kunikila Primary School	4-015-070-2630204-104-2014/2015-019	Construction of 1 Classroom.	500,000.00	New
Kitumbi Primary School	4-015-070-2630204-104-2014/2015-020	Raising of walls and reroofing of 3 classrooms.	500,000.00	New
Kavumbu Primary School	4-015-070-2630204-104-2014/2015-021	Raising of walls and reroofing of 4 classrooms.	600,000.00	New
Mwaani Primary School	4-015-070-2630204-104-2014/2015-022	Construction of 1 Classroom.	500,000.00	New
Mbavae Primary School	4-015-070-2630204-104-2014/2015-023	Construction of 1 Classroom.	500,000.00	New
Kithunzi Primary School	4-015-070-2630204-104-2014/2015-024	Construction of a Girls dormitory	500,000.00	New
Kalia Primary School	4-015-070-2630204-104-2014/2015-025	Construction, flooring and painting of 1 classroom.	500,000.00	New
Ndalani Primary School	4-015-070-2630204-104-2014/2015-026	Reroofing of 5 classrooms	500,000.00	New
Matinyani D.E.B Primary school	4-015-070-2630204-104-2014/2015-027	Construction of a kitchen	500,000.00	New
Katheuni Primary School	4-015-070-2630204-104-2014/2015-028	Construction, flooring and painting of 1 Classroom.	500,000.00	New
Syomuitu Primary School	4-015-070-2630204-104-2014/2015-029	Construction, flooring and painting of 2 classrooms.	700,000.00	New
Kyaani Primary School	4-015-070-2630204-104-2014/2015-030	Construction, flooring and painting of 1 classroom.	500,000.00	New

Ndiuni Primary School	4-015-070-2630204-104-2014/2015-031	Raising of walls ,reroofing and painting of 3 classrooms.	500,000.00	New
Maselele Primary School	4-015-070-2630204-104-2014/2015-032	Raising of walls and reroofing of 6 classrooms.	800,000.00	New
Kilimu Primary School	4-015-070-2630204-104-2014/2015-033	Raising of walls and reroofing of 3 classrooms.	500,000.00	New
Kwa Ndila Primary School	4-015-070-2630204-104-2014/2015-034	Raising of walls and reroofing 3 classrooms	500,000.00	New
Kalindilo Primary School	4-015-070-2630204-104-2014/2015-035	Flooring,plastering and Painting of 6 classrooms.	500,000.00	New
Kyamutimba Primary School	4-015-070-2630204-104-2014/2015-036	Raising of walls and reroofing 3 classrooms	500,000.00	New
Tulia School for the Mentally Challenged	4-015-070-2630204-104-2014/2015-037	Construction of 1 classroom.	500,000.00	New
Katutu Girls' Sec. School	4-015-070-2630205-104-2014/2015-001	CDF cotribution for purchase of school bus	3,000,000.00	New
Kauwi Mixed Sec. School	4-015-070-2630205-104-2014/2015-002	Plastering, flooring & Fixing of shutters in the dining hall	500,000.00	New
Kyondoni Mixed Day Sec. School	4-015-070-2630205-104-2014/2015-003	Construction of two storey classrooms	2,000,000.00	New
Kakeani Sec. School	4-015-070-2630205-104-2014/2015-004	Reroofing and flooring of 5 classrooms	1,000,000.00	On going
Mutonguni Girls' Sec. School	4-015-070-2630205-104-2014/2015-005	Construction of science lab. & fencing of the compound	2,500,000.00	On going
Kasue Sec.School	4-015-070-2630205-104-2014/2015-006	CDF cotribution for purchase of school bus	500,000.00	On going
Kauma Sec. School	4-015-070-2630205-104-2014/2015-007	Reroofing,painting, flooring of the dining hall. Flooring,Roofting and painting of two classrooms.	2,000,000.00	New
St. Benedict Kwa Mutonga Sec. School	4-015-070-2630205-104-2014/2015-008	Construction of a Multi Purpose Hall.	2,500,000.00	On going
Mikuyu Mikya Mixed Day Sec. School	4-015-070-2630205-104-2014/2015-009	Construction of a science lab. & a dormitory	2,500,000.00	On going


Manzi Itumo Mixed Day Sec. School	4-015-070-2630205-104-2014/2015-010	Construction of 3 classrooms	1,000,000.00	New
Mithikwani Mixed Day Sec. School	4-015-070-2630205-104-2014/2015-011	Construction of 1 classroom	500,000.00	On going
Yalatani Sec. School	4-015-070-2630205-104-2014/2015-012	Roofing and flooring of 1 classroom.	300,000.00	New
Mangelu Mixed Day Sec. School	4-015-070-2630205-104-2014/2015-013	Construction of 2 classrooms.	1,000,000.00	New
Mutonguni Youth Polytechnic	4-015-070-2630206-104-2014/2015-001	Construction of a 4 door Pit latrine	400,000.00	New
Kitui West District TSC Staffing Office	4-015-070-2640511-108-2014/2015-001	Equipping and Furnishing of the office	300,000.00	New
Kauma Dispensary	4-015-070-2630207-105-2014/2015-001	Reroofing and painting of the facility	700,000.00	On going
Sangala Water Project	4-015-070-2640504-106-2014/2015-001	Extension of pipeline from Sangala to Kwa Nzeghe.	500,000.00	New
Manzi Itumo Water Project	4-015-070-2640504-106-2014/2015-002	Extension of 3 km Waterline from Manzi Itumo to Kwa Mwanja & construction of 1 water kiosk.	500,000.00	New
Kiteeti River Sand Dam	4-015-070-2640504-106-2014/2015-003	Construction of a Sand Dam.	500,000.00	New
Kwa Kitiki - Ndiuni Water Line	4-015-070-2640504-106-2014/2015-004	Extension of 5 Km water line & construction of 2 water kiosks.	1,000,000.00	New
Katheka - Tulia Water Project	4-015-070-2640504-106-2014/2015-005	Extension of a 30 Km Water Line	9,498,619.00	New
Kitui West District AP Line	4-015-070-2640507-108-2014/2015-001	Construction of 5 AP houses	800,000.00	New
Kangondi AP Line	4-015-070-2640507-108-2014/2015-002	Construction of 3 AP houses	500,000.00	New
Kauma AP Line	4-015-070-2640507-108-2014/2015-003	Construction of 2 AP houses	300,000.00	New
Matinyani Head Quarter AP Line	4-015-070-2640507-108-2014/2015-004	Construction of 5 AP houses	800,000.00	New

Mutulu AP Line	4-015-070-2640507-108-2014/2015-005	Construction of 5 AP houses	1,000,000.00	New
Katutu AP Line	4-015-070-2640507-108-2014/2015-006	Construction of a 2 door pit latrine & a bathroom.	300,000.00	New
Kyaani AP Line	4-015-070-2640507-108-2014/2015-007	Construction of 4 AP houses.	500,000.00	New
Kwa Mutonga AP Houses	4-015-070-2640508-108-2014/2015-008	Construction of 4 AP houses	500,000.00	New
Matinyani Police Head Quarters	4-015-070-2640507-108-2014/2015-009	Walling & finishing of the office	300,000.00	On going
Iiani Ass. Chief's Office	4-015-070-2640507-108-2014/2015-010	Construction of Assistant chief's office.	300,000.00	New
Kangungi Ass. Chief's Office	4-015-070-2640507-108-2014/2015-011	Construction of Assistant chief's office.	300,000.00	New
Katutu Chief's Office	4-015-070-2640507-108-2014/2015-012	Fixing of Ceiling and Furnishing of the Office	250,000.00	New
Kalia Ass. Chief's Office	4-015-070-2640507-108-2014/2015-013	Construction of Assistant chief's office	400,000.00	New
Mikuyu Mikya Ass. Chief's Office	4-015-070-2640507-108-2014/2015-014	Construction of Assistant chief's office	300,000.00	New
Kisayani Ass. Chief's Office	4-015-070-2640507-108-2014/2015-015	Construction of Assistant Chief's Office.	300,000.00	New
Mutonguni Chief's Office	4-015-070-2640507-108-2014/2015-016	Roofing,Plastering,flooring & Painting of the office.	300,000.00	New
Kyaani - Kivani Road	4-015-070-2640508-107-2014/2015-001	Manual reshaping of 3 Km Kyaani-Kivani - Kithumula Road	700,000.00	New
Sports Activities	4-015-070-2640509-112-2014/2015-001	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	1,902,411.00	On going
Kabati Market - Kitui Road	4-015-070-2640510-110-2014/2015-001	Planting of trees along 7 km Road	665,844.00	New
Kabati Market - Katutu Road	4-015-070-2640510-110-2014/2015-002	Planting of trees along 7 km Road	665,844.00	New

Kabati Market - Kwa Mutonga Road	4-015-070-2640510-110-2014/2015-003	Planting of trees along 3 km Road	285,362.00	New
Kabati Market - Ndolo's Road	4-015-070-2640510-110-2014/2015-004	Planting of trees along 3 km Road	285,361.00	New
		TOTAL	95,120,567.00	

KINDLY NOTE THE FOLLOWING

Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done
--------------------------------	--



Certified By: Yusuf Mbuno.
Ag. Chief Executive Officer
Date.. 24/10/14.....

