| | KITUI WEST CONSTITUENCY | DEVELOPMENT FUND | 1 | | |
|--|--|-----------------------------------|---|----------|--|
| PF JECT PROPOSAL 2013/2014 FINANCIAL YAR | | | | | |
| PROJECT NAME | GFS CODE | PROJECT ACTIVITY | AMOUNT | 2 | |
| | | To cater for office running cost, | | | |
| | | staff salaries & CDFC | | 3 | |
| ADMINISTRATION | 4-430-015-070-2211100-100-001-001 | allowances. | 3,733,901.00 | On-going | |
| | | To cater for Emergency needs | | | |
| EMERGENCY | 4-430-015-070-2640201-101-002-001 | in the Constituency | 3,564,466.00 | On-going | |
| | | Monitoring of CDF Projects & | | | |
| | | Capacity Building of CDFC and | | | |
| MONITORING & EVALUATION | 4-430-015-070-3111401-111-003-001 | PMCs | 1,866,951.00 | On-going | |
| ~ | | Awarding of Bursaries to | | 8 | |
| | | needy students in various | 10 000 000 00 | | |
| BURSARY | 4-430-015-070-2640100-103-006-001 | institutions | 10,000,000.00 | On-going | |
| ENVIRONMENT | | | *** | | |
| Mutonguni Community Play | 4 400 045 070 0444005 440 004 004 | Tree Dianting | 07 220 00 | Nieur | |
| Ground | 4-430-015-070-3111305-110-004-001 | Tree Planting | C-Cha Carried Control | New | |
| Mutanda Primary School | 4-430-015-070-3111305-110-004-002 | Tree Planting | - AND | New | |
| Kauwi Primary School | 4-430-015-070-3111305-110-004-003 | Tree Planting | 100,000.00 | New | |
| Mikuyu Mikya Primary School | 4-430-015-070-3111305-110-004-004 | Tree Planting | 67,331.00 | New | |
| St Francis of Assisi See School | 4 420 045 070 2414205 440 004 005 | Tree Planting | 67 221 00 | New | |
| | 4-430-015-070-3111305-110-004-005 | Tree Planting | 67,331.00 67,331.00 | New | |
| Katutu Primary School Komu Primary School | 4-430-015-070-3111305-110-004-006 4-430-015-070-3111305-110-004-007 | Tree Planting | 67,331.00 | New | |
| Kataa Primary school | | Tree Planting | | New | |
| | 4-430-015-070-3111305-110-004-008 | Tree Planting | 07.004.00 | New | |
| Kikanga Primary School | 4-430-015-070-3111305-110-004-009 | Tree Planting | 67,331.00 | New | |
| Ndalani Primary School | 4-430-015-070-3111305-110-004-010 | Tree Planting | 67,331.00 | New | |
| Ngomango Primary School Kithumula Primary School | 4-430-015-070-3111305-110-004-011 | Tree Planting | 67,331.00 | New | |
| , | 4-430-015-070-3111305-110-004-012 | 1137 | 67,331.00 | New | |
| Nduuni Primary School | 4-430-015-070-3111305-110-004-013 | | | New | |
| Kathivo Primary School | 4-430-015-070-3111305-110-004-014 | | 1002 | | |
| Maselele Primary school | 4-430-015-070-3111305-110-004-015 | Tree Planting | they to be work | New | |
| Kyondoni Mixed Sec. School | 4-430-015-070-3111305-110-004-016 | Tree Flanting | 67,331.00 | New | |
| Mbavai Primary School | 4-430-015-070-3111305-110-004-017 | Tree Planting | 67,331.00 | New | |
| Kiatine Primary School | 4-430-015-070-3111305-110-004-018 | Tree Planting | 67,331.00 | New | |
| SPORTS | | 1 1 10 1 15 | | | |
| 1.5 | | Leveling of School Play | 500 000 00 | Nieur | |
| Kitamwiki Primary School | 4-430-015-070-3110504-112-005-001 | Ground | 500,000.00 | Inem | |

6. 1.

| | | Acquisition of uniforms and | | |
|--|-----------------------------------|--------------------------------|-------------|--------|
| 34.8 | | playing matorials (balls and | | |
| Kauwi Foot ball Club | 4-430-015-070-2211000-112-005-002 | boots) | 74,465.00 | New |
| raawii oot bali olab | 1 400 010 070 2211000 112 000 002 | Acquisition of uniforms and | 7 1, 100.00 | i tow |
| | | playing materials (balls and | | |
| Kyondoni Foot ball Club | 4-430-015-070-2211000-112-005-003 | boots) | 74,465.00 | New |
| rty erraem reet ban erab | 1 100 010 010 2211000 112 000 000 | Acquisition of uniforms and | , | |
| | | playing materials (balls and | | |
| Tulia Foot ball Club | 4-430-015-070-2211000-112-005-004 | boots) | 74,463.00 | New |
| Talla Tast Ball Blad | 1 100 010 010 2211000 112 000 001 | Acquisition of uniforms and | 7.1,100.00 | |
| 4 | | playing materials (balls and | | |
| Musengo Foot ball Club | 4-430-015-070-2211000-112-005-005 | boots) | 74,463.00 | New |
| Colonia de la Co | | Acquisition of uniforms and | , | |
| 121 | | playing materials (balls and | | |
| Kakumuti Foot ball Club | 4-430-015-070-2211000-112-005-006 | boots) | 74,463.00 | New |
| 1 FEB 10 | | Acquisition of uniforms and | , | |
| 137/ | | playing materials (balls and | | |
| Kalia Prince Aged Foot ball Club | 4-430-015-070-2211000-112-005-007 | boots) | 74,463.00 | New |
| P. C. Box 45682 | | Acquisition of uniforms and | | |
| | | playing materials (balls and | | |
| Mbingoni Foot ball Club | 4-430-015-070-2211000-112-005-008 | boots) | 74,463.00 | New |
| | | Acquisition of uniforms and | | |
| | | playing materials (balls and | | |
| Kithumula Foot ball Club | 4-430-015-070-2211000-112-005-009 | boots) | 74,463.00 | New |
| | | Acquisition of uniforms and | | |
| | | playing materials (balls and | | |
| Matinyani Youth Foot ball Club | 4-430-015-070-2211000-112-005-010 | boots) | 74,463.00 | New |
| | 8 | Acquisition of uniforms and | | |
| | | playing materials (balls and | | |
| Syokithumbi Foot ball Club | 4-430-015-070-2211000-112-005-011 | boots) | 74,463.00 | New |
| EDUCATION | | | | |
| Kwa Ndondo Primary School | 4-430-015-070-3110202-104-007-001 | Roofing of 2 classrooms | 400,000.00 | New |
| liani Day Sec. School | 4-430-015-070-3110202-104-007-002 | Roofing of a Science Lab. | 300,000.00 | New |
| Mavalo Primary School | 4-430-015-070-3110202-104-007-003 | Construction of 1 classroom | 500,000.00 | New |
| Muthamo Sec. School | 4-430-015-070-3110202-104-007-004 | Construction of 1 dormitory | 580,000.00 | New |
| * | | Construction of a 10 door pit | à : | |
| Mutonguni Girls' Sec. School | 4-430-015-070-3110202-104-007-005 | latrine | 500,000.00 | New |
| Kasue Sec. School | 4-430-015-070-3110202-104-007-006 | Construction of a Dinning Hall | 680,000.00 | New |
| Kitamwiki Primary School | 4-430-015-070-3110202-104-007-007 | Construction of 1 classroom | 500,000.00 | |
| Tataniwiki i minary ochool | T-700-010-010-3110202-104-001-001 | Constitution of Foldsdroom | 300,000.00 | 114044 |

| Kyambiwa Primary School | 4-430-015-070-3110202-104-007-008 | Roofing of 3 classrooms | 600,000.00 | New |
|---------------------------------------|-----------------------------------|--|--------------|------|
| Kakeani Sec. School | 4-430-015-07 3110202-104-007-009 | Construction of lassroom | 500,000.00 | New |
| Kaluńi Primary School | 4-430-015-070-3110202-104-007-010 | Construction of 1 classroom | 500,000.00 | |
| Kwa Nyingi Primary School | 4-430-015-070-3110202-104-007-011 | Roofing of 2 classrooms | 500,000.00 | New |
| Mutini Sec. School | 4-430-015-070-3110202-104-007-012 | Construction of 2 classrooms | 1,000,000.00 | New |
| Sangala Primary School | 4-430-015-070-3110202-104-007-013 | Construction of 1 classroom | 500,000.00 | New |
| Muthi Primary School | 4-430-015-070-3110202-104-007-014 | Construction of 1 classroom | 500,000.00 | New |
| | | Walling and roofing of 1 | | |
| Katutu Primary School | 4-430-015-070-3110202-104-007-015 | classroom | 480,000.00 | |
| Kiumoni Primary School | 4-430-015-070-3110202-104-007-016 | Construction of 1 classroom | 500,000.00 | New |
| Ngengekani Primary School | 4-430-015-070-3110202-104-007-017 | Construction of 1 classroom | 500,000.00 | New |
| Kwa Mwambi Mixed Day Sec. School | 4-430-015-070-3110202-104-007-018 | Walling of 1 classroom | 400,000.00 | New |
| Matin on Drive and Oak and | 1 100 015 070 0110000 101 007 010 | Walling and roofing of 1 classroom | 400,000,00 | Navy |
| Matinga Primary School | 4-430-015-070-3110202-104-007-019 | Construction of 1 classroom | 480,000.00 | |
| Kivaani Primary School | 4-430-015-070-3110202-104-007-020 | | 500,000.00 | Inew |
| Kyeni Mixed Day Sec. School | 4-430-015-070-3110202-104-007-021 | Roofing of Administration Block | 300,000.00 | New |
| Kwa Musyimi Primary School | 4-430-015-070-3110202-104-007-022 | Construction of 1 classroom | 500,000.00 | New |
| | | Roofing of Administration | | |
| Kyeni Primary School | 4-430-015-070-3110202-104-007-023 | Block | 400,000.00 | New |
| Mutulu Sec. School | 4-430-015-070-3110202-104-007-024 | Construction of 1 staff house | 400,000.00 | New |
| Kikanga Primary School | 4-430-015-070-3110202-104-007-025 | Roofing of 3 classrooms | 500,000.00 | New |
| Nzakame Mixed Day Sec. | | Walling and roofing of Adm. | | |
| School | 4-430-015-070-3110202-104-007-026 | Block | 500,000.00 | New |
| Kyambusya Primary School | 4-430-015-070-3110202-104-007-027 | Flooring and painting of 3 classrooms | 300,000.00 | New |
| Kalimani Sec. School | 4-430-015-070-3110202-104-007-028 | Painting and roofing of Dinning | 400,000.00 | New |
| Katheuni Sec. School | 4-430-015-070-3110202-104-007-029 | Construction of a Science Lab. | 700,000.00 | New |
| Kivaani Primary School- | | P.O. Box 46682 | | |
| Matinyani | 4-430-015-070-3110202-104-007-030 | Construction of 1 classroom | 500,000.00 | |
| Makolo Primary School | 4-430-015-070-3110202-104-007-031 | Construction of 1 classroom | 500,000.00 | |
| Mithiikwani Sec. School | 4-430-015-070-3110202-104-007-032 | Construction of 1 classroom | 500,000.00 | |
| Mithiikwani Chief's Office | 4-430-015-070-3110202-104-007-033 | Construction of 1 office | 300,000.00 | New |
| Mikuyu Mikya Mixed Day Sec. School | 4-430-015-070-3110202-104-007-034 | Plastering and painting of Admn. Block | 700,000.00 | New |

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| Kithuiani Primary School | 4-430-015-070-3110202-104-007-035 | Roofing of 4 classrooms | 600,000.00 | New |
|-----------------------------------|-----------------------------------|---|-------------------------|-----|
| St. Benedict Sec. School | 4-430-01)70-3110202-104-007-036 | Roofing of Cinning Hall | 400,000.00 | New |
| Syokithumbi Primary School | 4-430-015-070-3110202-104-007-037 | Roofing of 5 classrooms | 800,000.00 | New |
| Kalimbevo Primary School | 4-430-015-070-3110202-104-007-038 | Roofing of 3 classrooms | 500,000.00 | New |
| , | | Construction of a 3 door pit | | |
| Kwa Mulungu Primary | 4-430-015-070-3110202-104-007-039 | latrine | 400,000.00 | New |
| St. Francis of Assisi Sec. School | | Construction of a Science Lab. | 500,000.00 | New |
| Kombu Primary School | 4-430-015-070-3110202-104-007-041 | Roofing of 3 classrooms | | New |
| Ngomango Primary School | 4-430-015-070-3110202-104-007-042 | Construction of 1 classroom | 500,000.00 | |
| Kithumula Sec. School | 4-430-015-070-3110202-104-007-043 | Construction of a Science Lab. | 600,000.00 | New |
| St. Patrick Day Mixed Sec. | | | | |
| School | 4-430-015-070-3110202-104-007-044 | Construction of 1 classroom | 600,000.00 | New |
| HEALTH | | | | |
| Yalatani Dispensary | 4-430-015-070-3110202-105-008-006 | Flooring, plastering & Roofing of 1 room | 500,000.00 | New |
| Tulia Dispensary | 4-430-015-070-3110202-105-008-007 | Construction of 1 maternity block | 500,000.00 | New |
| Nzalae Dispensary | 4-430-015-070-3110202-105-008-008 | Construction of 1 dispensing room | LOPMENT TOWN 500,000,00 | New |
| Kauma Dispensary | 4-430-015-070-3110202-105-008-009 | Fencing of facility compound | FEB 201300,000,00 | New |
| Utoo Dispensary | 4-430-015-070-3110202-105-008-010 | Walling of 1 dispensing room | 480,000.00 | New |
| Kwa Mulungu Dispensary | 4-430-015-070-3110202-105-008-011 | Construction of 1 dispensing room | 500,000.00 | New |
| Ndiuni Dispensary | 4-430-015-070-3110202-105-008-012 | Plastering and painting of 1 maternity room | 400,000.00 | New |
| ROADS AND DRIFT | | | | |
| Kangii-Kangondi-Kamengo | | Manual reshapping/ | | |
| Road. | 4-430-015-070-3110402-107-009-001 | Excavation to level | 900,000.00 | New |
| Itomya Drift | 4-430-015-070-3110501-107-009-002 | Construction of a drift | 480,000.00 | New |
| Nguuni Drift | 4-430-015-070-3110501-107-009-003 | Construction of a drift | 400,000.00 | New |
| Munyuni Drift | 4-430-015-070-3110501-107-009-004 | Construction of a drift | 400,000.00 | New |
| Kwa Kaungu Drift | 4-430-015-070-3110501-107-009-005 | Construction of a drift | 300,000.00 | New |
| Kwa Mwania Drift | 4-430-015-070-3110501-107-009-006 | Construction of a drift | 280,000.00 | New |
| WATER | | | | |
| Kiamani-Mbuini Water Line | 4-430-015-070-3110504-106-010-001 | Extension of water line | 300,000.00 | New |
| Kauwi River Wier/Sand Dam | 4-430-015-070-3110504-106-010-002 | Construction | 600,000.00 | New |

| | | Purchase of water pump, | e de manda de la companya del companya del companya de la companya | |
|---|-----------------------------------|--|--|-------|
| | | generator and struction of | | |
| 90 E | 2440504 400 040 000 | reservoir | 1,000,000.00 | New |
| Kyeng'e Borehole | 4-430-015-07u-3110504-106-010-003 | reservoii | 1,000,000.00 | 14011 |
| | 4 400 045 070 3410504 106 010 004 | Extension of water line | 700,000.00 | New |
| TOTAL TOTAL TELEPOOR | 4-430-015-070-3110504-106-010-004 | Extension of water into | ,, | |
| OTHERS | | Turnishing and Equipping of | | |
| Kitui West CDF Office | 4-430-015-070-3111000-108-011-001 | Furnishing and Equipping of CDF office | 2,000,000.00 | New |
| Kitui West Sub-County Head | 7 400 010 070 0 | Fixing of shutters & roofing of | | |
| Quarters | 4-430-015-070-3110202-108-011-002 | office | 3,000,000.00 | New |
| Kyondoni Ass. Chief's office | 4-430-015-070-3110202-108-011-003 | Construction of 1 office | 400,000.00 | New |
| Kyondoni Ass. Chief's office- | 14 400 010 010 010 0111 | | | |
| Matinyani | 4-430-015-070-3110202-108-011-004 | Construction of 1 office | 500,000.00 | New |
| Mathryann | 11000.0 | | | |
| Matinyani Police Head Quarters | 4-430-015-070-3110202-108-011-005 | Construction of Admn. Block | 700,000.00 | |
| Miwongoni Ass. Chief's office | 4-430-015-070-3110202-108-011-006 | Construction of 1 office | 999, | |
| Kwa Mutonga Chief's Office | 4-430-015-070-3110202-108-011-007 | Construction of 2 offices | 500,000.00 | New |
| review with the second | 1 100 010 2.2 2.12 | | Newsonia management | |
| Kwa Mumo Ass. Chief's Office | 4-430-015-070-3110202-108-011-008 | Construction of 1 office | 300,000.00 | New |
| | 4 | | | |
| Kwa Mulungu Chief's Office | 4-430-015-070-3110202-108-011-009 | Painting and roofing of 1 office | 300,000.00 | |
| Kombu Chief's office | 4-430-015-070-3110202-108-011-010 | Construction of 2 offices | 500,000.00 | New |
| y | | | | |
| Kathivo AP line | 4-430-015-070-3110201-108-011-011 | Construction of 2 AP Houses | 400,000.00 | |
| Kathivo Chief's office | 4-430-015-070-3111000-108-011-012 | Furnishing of office | | |
| Kitui West OCPD's Office | 4-430-015-070-3110202-108-011-013 | Construction of 2 offices | 517,101.00 | |
| Tito. | | TOTAL | 62,231,687.00 | |

KINDLY NOTE THE FOLLOWING

Road and Water projects

A CONTRACTOR

CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done

Certified By: Yusuf Mbuno. Ag. Chief Executive Officer

Date.....

| | KITUI WEST CONSTITUENCY | | | |
|---------------------------------|---|---------------------------------|--------------|-----|
| | PROJECT PROPOSAL 2013/2 | | | |
| PROJECT NAME | GFS CODE | PROJECT ACTIVITY | AMOUNT | |
| 11(00201101010 | | Construction of 2 Prefabricated | | |
| Kyondoni Dispensary | 4-430-015-070-3110201-105-008-001 | Staff Houses | 1,000,000.00 | New |
| Kyondoni Dispensary | 4 4 6 6 7 6 7 6 | Construction of 2 Prefabricated | | |
| Miwongoni Dispensary | 4-430-015-070-3110201-105-008-002 | Staff Houses | 1,000,000.00 | New |
| Miwongoni Dispensary | 4 400 010 070 011020 1 100 010 | Construction of 2 Prefabricated | | |
| Matinyani Sub-District Hospital | 4-430-015-070-3110201-105-008-003 | Staff Houses | 1,000,000.00 | New |
| Matinyani Sub-District Hospitar | 1 100 010 010 0110 | Construction of 2 Prefabricated | | |
| Tulia Dispensary | 4-430-015-070-3110201-105-008-004 | Staff Houses | 1,000,000.00 | New |
| Tulia Disperisary | 1 100 010 010 0113201 113 | Construction of 1 Prefabricated | | |
| Liter Diamonogni | 4-430-015-070-3110201-105-008-005 | Staff House | 482,759.00 | New |
| Utoo Dispensary TOTAL | 4-430-013-070 0113201 100 000 000 | | 4,482,759.00 | |

Certified By: Yusuf Mbuno.
Chief Executive Officer

Date 2 JUL 2014

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