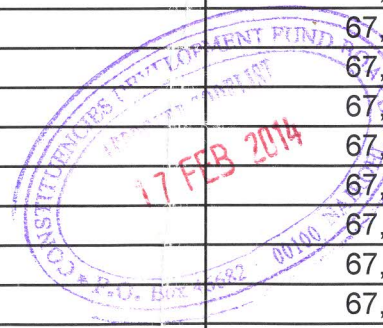


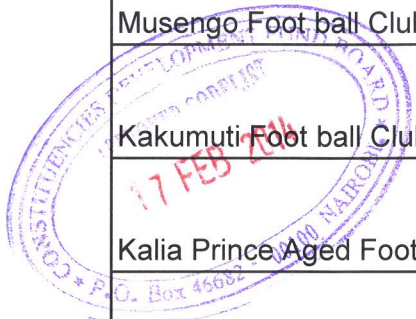
KITUI WEST CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2013/2014 FINANCIAL YEAR

PROJECT NAME	GFS CODE	PROJECT ACTIVITY	AMOUNT	
ADMINISTRATION	4-430-015-070-2211100-100-001-001	To cater for office running cost, staff salaries & CDFC allowances.	3,733,901.00	On-going
EMERGENCY	4-430-015-070-2640201-101-002-001	To cater for Emergency needs in the Constituency	3,564,466.00	On-going
MONITORING & EVALUATION	4-430-015-070-3111401-111-003-001	Monitoring of CDF Projects & Capacity Building of CDFC and PMCs	1,866,951.00	On-going
BURSARY	4-430-015-070-2640100-103-006-001	Awarding of Bursaries to needy students in various institutions	10,000,000.00	On-going
ENVIRONMENT				
Mutonguni Community Play Ground	4-430-015-070-3111305-110-004-001	Tree Planting	67,338.00	New
Mutanda Primary School	4-430-015-070-3111305-110-004-002	Tree Planting	67,331.00	New
Kauwi Primary School	4-430-015-070-3111305-110-004-003	Tree Planting	100,000.00	New
Mikuyu Mikya Primary School	4-430-015-070-3111305-110-004-004	Tree Planting	67,331.00	New
St. Francis of Assisi Sec. School	4-430-015-070-3111305-110-004-005	Tree Planting	67,331.00	New
Katutu Primary School	4-430-015-070-3111305-110-004-006	Tree Planting	67,331.00	New
Komu Primary School	4-430-015-070-3111305-110-004-007	Tree Planting	67,331.00	New
Kataa Primary school	4-430-015-070-3111305-110-004-008	Tree Planting	67,331.00	New
Kikanga Primary School	4-430-015-070-3111305-110-004-009	Tree Planting	67,331.00	New
Ndalani Primary School	4-430-015-070-3111305-110-004-010	Tree Planting	67,331.00	New
Ngomango Primary School	4-430-015-070-3111305-110-004-011	Tree Planting	67,331.00	New
Kithumula Primary School	4-430-015-070-3111305-110-004-012	Tree Planting	67,331.00	New
Nduuni Primary School	4-430-015-070-3111305-110-004-013	Tree Planting	67,331.00	New
Kathivo Primary School	4-430-015-070-3111305-110-004-014	Tree Planting	67,331.00	New
Maselele Primary school	4-430-015-070-3111305-110-004-015	Tree Planting	67,331.00	New
Kyondoni Mixed Sec. School	4-430-015-070-3111305-110-004-016	Tree Planting	67,331.00	New
Mbavai Primary School	4-430-015-070-3111305-110-004-017	Tree Planting	67,331.00	New
Kiatine Primary School	4-430-015-070-3111305-110-004-018	Tree Planting	67,331.00	New
SPORTS				
Kitamwiki Primary School	4-430-015-070-3110504-112-005-001	Leveling of School Play Ground	500,000.00	New



Kauwi Foot ball Club	4-430-015-070-2211000-112-005-002	Acquisition of uniforms and playing materials (balls and boots)	74,465.00	New
Kyondoni Foot ball Club	4-430-015-070-2211000-112-005-003	Acquisition of uniforms and playing materials (balls and boots)	74,465.00	New
Tulia Foot ball Club	4-430-015-070-2211000-112-005-004	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
Musengo Foot ball Club	4-430-015-070-2211000-112-005-005	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
Kakumuti Foot ball Club	4-430-015-070-2211000-112-005-006	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
Kalia Prince Aged Foot ball Club	4-430-015-070-2211000-112-005-007	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
Mbingoni Foot ball Club	4-430-015-070-2211000-112-005-008	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
Kithumula Foot ball Club	4-430-015-070-2211000-112-005-009	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
Matinyani Youth Foot ball Club	4-430-015-070-2211000-112-005-010	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
Syokithumbi Foot ball Club	4-430-015-070-2211000-112-005-011	Acquisition of uniforms and playing materials (balls and boots)	74,463.00	New
EDUCATION				
Kwa Ndondo Primary School	4-430-015-070-3110202-104-007-001	Roofing of 2 classrooms	400,000.00	New
Iiani Day Sec. School	4-430-015-070-3110202-104-007-002	Roofing of a Science Lab.	300,000.00	New
Mavalo Primary School	4-430-015-070-3110202-104-007-003	Construction of 1 classroom	500,000.00	New
Muthamo Sec. School	4-430-015-070-3110202-104-007-004	Construction of 1 dormitory	580,000.00	New
Mutonguni Girls' Sec. School	4-430-015-070-3110202-104-007-005	Construction of a 10 door pit latrine	500,000.00	New
Kasue Sec. School	4-430-015-070-3110202-104-007-006	Construction of a Dinning Hall	680,000.00	New
Kitamwiki Primary School	4-430-015-070-3110202-104-007-007	Construction of 1 classroom	500,000.00	New



Kyambiwa Primary School	4-430-015-070-3110202-104-007-008	Roofing of 3 classrooms	600,000.00	New
Kakeani Sec. School	4-430-015-070-3110202-104-007-009	Construction of 1 classroom	500,000.00	New
Kaluni Primary School	4-430-015-070-3110202-104-007-010	Construction of 1 classroom	500,000.00	New
Kwa Nyingi Primary School	4-430-015-070-3110202-104-007-011	Roofing of 2 classrooms	500,000.00	New
Mutini Sec. School	4-430-015-070-3110202-104-007-012	Construction of 2 classrooms	1,000,000.00	New
Sangala Primary School	4-430-015-070-3110202-104-007-013	Construction of 1 classroom	500,000.00	New
Muthi Primary School	4-430-015-070-3110202-104-007-014	Construction of 1 classroom	500,000.00	New
Katutu Primary School	4-430-015-070-3110202-104-007-015	Walling and roofing of 1 classroom	480,000.00	New
Kiumoni Primary School	4-430-015-070-3110202-104-007-016	Construction of 1 classroom	500,000.00	New
Ngengekani Primary School	4-430-015-070-3110202-104-007-017	Construction of 1 classroom	500,000.00	New
Kwa Mwambi Mixed Day Sec. School	4-430-015-070-3110202-104-007-018	Walling of 1 classroom	400,000.00	New
Matinga Primary School	4-430-015-070-3110202-104-007-019	Walling and roofing of 1 classroom	480,000.00	New
Kivaani Primary School	4-430-015-070-3110202-104-007-020	Construction of 1 classroom	500,000.00	New
Kyeni Mixed Day Sec. School	4-430-015-070-3110202-104-007-021	Roofing of Administration Block	300,000.00	New
Kwa Musyimi Primary School	4-430-015-070-3110202-104-007-022	Construction of 1 classroom	500,000.00	New
Kyeni Primary School	4-430-015-070-3110202-104-007-023	Roofing of Administration Block	400,000.00	New
Mutulu Sec. School	4-430-015-070-3110202-104-007-024	Construction of 1 staff house	400,000.00	New
Kikanga Primary School	4-430-015-070-3110202-104-007-025	Roofing of 3 classrooms	500,000.00	New
Nzakame Mixed Day Sec. School	4-430-015-070-3110202-104-007-026	Walling and roofing of Adm. Block	500,000.00	New
Kyambusya Primary School	4-430-015-070-3110202-104-007-027	Flooring and painting of 3 classrooms	300,000.00	New
Kalimani Sec. School	4-430-015-070-3110202-104-007-028	Painting and roofing of Dining Hall	400,000.00	New
Katheuni Sec. School	4-430-015-070-3110202-104-007-029	Construction of a Science Lab.	700,000.00	New
Kivaani Primary School-Matinyani	4-430-015-070-3110202-104-007-030	Construction of 1 classroom	500,000.00	New
Makolo Primary School	4-430-015-070-3110202-104-007-031	Construction of 1 classroom	500,000.00	New
Mithiikwani Sec. School	4-430-015-070-3110202-104-007-032	Construction of 1 classroom	500,000.00	New
Mithiikwani Chief's Office	4-430-015-070-3110202-104-007-033	Construction of 1 office	300,000.00	New
Mikuyu Mikya Mixed Day Sec. School	4-430-015-070-3110202-104-007-034	Plastering and painting of Admn. Block	700,000.00	New

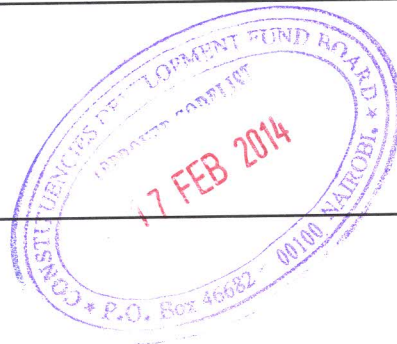
Kithuiani Primary School	4-430-015-070-3110202-104-007-035	Roofing of 4 classrooms	600,000.00	New
St. Benedict Sec. School	4-430-015-070-3110202-104-007-036	Roofing of Dining Hall	400,000.00	New
Syokithumbi Primary School	4-430-015-070-3110202-104-007-037	Roofing of 5 classrooms	800,000.00	New
Kalimbevo Primary School	4-430-015-070-3110202-104-007-038	Roofing of 3 classrooms	500,000.00	New
Kwa Mulungu Primary	4-430-015-070-3110202-104-007-039	Construction of a 3 door pit latrine	400,000.00	New
St. Francis of Assisi Sec. School	4-430-015-070-3110202-104-007-040	Construction of a Science Lab.	500,000.00	New
Kombu Primary School	4-430-015-070-3110202-104-007-041	Roofing of 3 classrooms	500,000.00	New
Ngomango Primary School	4-430-015-070-3110202-104-007-042	Construction of 1 classroom	500,000.00	New
Kithumula Sec. School	4-430-015-070-3110202-104-007-043	Construction of a Science Lab.	600,000.00	New
St. Patrick Day Mixed Sec. School	4-430-015-070-3110202-104-007-044	Construction of 1 classroom	600,000.00	New
HEALTH				
Yalatani Dispensary	4-430-015-070-3110202-105-008-006	Flooring, plastering & Roofing of 1 room	500,000.00	New
Tulia Dispensary	4-430-015-070-3110202-105-008-007	Construction of 1 maternity block	500,000.00	New
Nzalaie Dispensary	4-430-015-070-3110202-105-008-008	Construction of 1 dispensing room	500,000.00	New
Kauma Dispensary	4-430-015-070-3110202-105-008-009	Fencing of facility compound	300,000.00	New
Utoo Dispensary	4-430-015-070-3110202-105-008-010	Walling of 1 dispensing room	480,000.00	New
Kwa Mulungu Dispensary	4-430-015-070-3110202-105-008-011	Construction of 1 dispensing room	500,000.00	New
Ndiuni Dispensary	4-430-015-070-3110202-105-008-012	Plastering and painting of 1 maternity room	400,000.00	New
ROADS AND DRIFT				
Kangii-Kangondi-Kamengo Road.	4-430-015-070-3110402-107-009-001	Manual reshapping/Excavation to level	900,000.00	New
Itomya Drift	4-430-015-070-3110501-107-009-002	Construction of a drift	480,000.00	New
Nguuni Drift	4-430-015-070-3110501-107-009-003	Construction of a drift	400,000.00	New
Munyuni Drift	4-430-015-070-3110501-107-009-004	Construction of a drift	400,000.00	New
Kwa Kaungu Drift	4-430-015-070-3110501-107-009-005	Construction of a drift	300,000.00	New
Kwa Mwanja Drift	4-430-015-070-3110501-107-009-006	Construction of a drift	280,000.00	New
WATER				
Kiamani-Mbuini Water Line	4-430-015-070-3110504-106-010-001	Extension of water line	300,000.00	New
Kauwi River Wier/Sand Dam	4-430-015-070-3110504-106-010-002	Construction	600,000.00	New

Kyeng'e Borehole	4-430-015-070-3110504-106-010-003	Purchase of water pump, generator and construction of reservoir	1,000,000.00	New
Kwa Ndaka-Katutu Water Line	4-430-015-070-3110504-106-010-004	Extension of water line	700,000.00	New
OTHERS				
Kitui West CDF Office	4-430-015-070-3111000-108-011-001	Furnishing and Equipping of CDF office	2,000,000.00	New
Kitui West Sub-County Head Quarters	4-430-015-070-3110202-108-011-002	Fixing of shutters & roofing of office	3,000,000.00	New ✓
Kyondoni Ass. Chief's office	4-430-015-070-3110202-108-011-003	Construction of 1 office	400,000.00	New
Kyondoni Ass. Chief's office-Matinyani	4-430-015-070-3110202-108-011-004	Construction of 1 office	500,000.00	New
Matinyani Police Head Quarters	4-430-015-070-3110202-108-011-005	Construction of Admn. Block	700,000.00	New
Miwongoni Ass. Chief's office	4-430-015-070-3110202-108-011-006	Construction of 1 office	300,000.00	New
Kwa Mutonga Chief's Office	4-430-015-070-3110202-108-011-007	Construction of 2 offices	500,000.00	New
Kwa Mumo Ass. Chief's Office	4-430-015-070-3110202-108-011-008	Construction of 1 office	300,000.00	New
Kwa Mulungu Chief's Office	4-430-015-070-3110202-108-011-009	Painting and roofing of 1 office	300,000.00	New
Kombu Chief's office	4-430-015-070-3110202-108-011-010	Construction of 2 offices	500,000.00	New
Kathivo AP line	4-430-015-070-3110201-108-011-011	Construction of 2 AP Houses	400,000.00	New
Kathivo Chief's office	4-430-015-070-3111000-108-011-012	Furnishing of office	300,000.00	New
Kitui West OCPD's Office	4-430-015-070-3110202-108-011-013	Construction of 2 offices	517,101.00	New
TOTAL			62,231,687.00	

KINDLY NOTE THE FOLLOWING

Road and Water projects

CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done

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Certified By: Yusuf Mbuno.
Ag. Chief Executive Officer
Date.....

KITUI WEST CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2013/2014 FINANCIAL YEAR

PROJECT NAME	GFS CODE	PROJECT ACTIVITY	AMOUNT	
Kyondoni Dispensary	4-430-015-070-3110201-105-008-001	Construction of 2 Prefabricated Staff Houses	1,000,000.00	New
Miwongoni Dispensary	4-430-015-070-3110201-105-008-002	Construction of 2 Prefabricated Staff Houses	1,000,000.00	New
Matinyani Sub-District Hospital	4-430-015-070-3110201-105-008-003	Construction of 2 Prefabricated Staff Houses	1,000,000.00	New
Tulia Dispensary	4-430-015-070-3110201-105-008-004	Construction of 2 Prefabricated Staff Houses	1,000,000.00	New
Utoo Dispensary	4-430-015-070-3110201-105-008-005	Construction of 1 Prefabricated Staff House	482,759.00	New
TOTAL			4,482,759.00	



Certified By: Yusuf Mbuno
Chief Executive Officer

Date: 22 JUL 2014

